Public Accounts 1999-2000

Volume 2

Details of Revenue and Expenditure

Saskatchewan

101-00124/

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To Her Honour
The Honourable Lynda Haverstock
Lieutenant Governor of the Province of Saskatchewan

May It Please Your Honour:

The undersigned has the honour to submit herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2000.

Respectfully submitted,

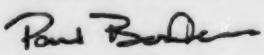
Eric Cline
Minister of Finance

Regina, Saskatchewan
September 2000

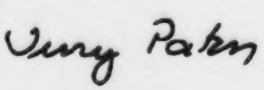
The Honourable Eric Cline
Minister of Finance

We have the honour of presenting herewith the details of revenue and expenditure for the General Revenue Fund of the Government of the Province of Saskatchewan for the fiscal year ended March 31, 2000.

Respectfully submitted,



Paul Boothe
Deputy Minister of Finance



Terry Paton
Provincial Comptroller

Regina, Saskatchewan
September 2000

Introduction to the Public Accounts

The 1999-2000 Public Accounts of the Government of Saskatchewan are organized into two reports:

Volume 1 contains the General Revenue Fund Financial Statements and the Summary Financial Statements. These are the main financial statements of the Government of Saskatchewan.

The General Revenue Fund Financial Statements account for the financial transactions of the General Revenue Fund. All public money is paid into the General Revenue Fund except where the Legislative Assembly has directed otherwise. The General Revenue Fund is available for appropriation for the public services of Saskatchewan.

The Summary Financial Statements consolidate the financial transactions of the General Revenue Fund, Crown corporations, agencies, boards and commissions. These consolidated statements provide a full accounting of the financial affairs and resources of all entities for which the Government is responsible.

Volume 1 also contains detailed information on public issue debentures and debentures issued to the Minister of Finance of Canada.

Volume 2 contains the following:

- details on the revenue and expenditure of the General Revenue Fund; and,
- other information including financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government, and a listing of remissions of taxes and fees.

Internet Address

The Public Accounts are available on the Internet at: http://www.gov.sk.ca/finance

Sources of Additional Information

Financial Statements Compendium
This is a report comprised of the financial statements of various government boards, agencies, commissions, superannuation funds, special purpose funds and institutions, as well as Crown corporations which are accountable to the Treasury Board.

Annual Reports of Saskatchewan Crown Corporations
This is a compendium of the financial reports of Crown corporations that are accountable to the Crown Investments Corporation.

Budget Address
The Government of Saskatchewan presents a budget each year, usually early in the spring. At this time, a document containing the Budget Address and budget papers is tabled.

Saskatchewan Estimates
The Government's spending estimates for the year commencing April 1 are presented to the members of the Legislative Assembly following presentation of the Budget Address by the Minister of Finance. The Estimates outline the detailed estimates of revenue, expenditure, loans, advances, and investments to the Legislative Assembly for approval in the form of *The Appropriation Act*.

Province of Saskatchewan Mid-Year Financial Report
This report, released in November, provides an update on the General Revenue Fund's revenue, expenditure, surplus, and debt reflecting economic changes and other developments to the mid-point of the fiscal year. Updates on the Province's economy are also provided.

Guide to Volume 2

Volume 2 is prepared to enhance accountability by providing additional information about the financial transactions of the General Revenue Fund. Volume 2 reports details of revenue and expenditure by department for the General Revenue Fund. In addition, it provides financial information on superannuation and trust funds administered by the Government and a listing of remissions of taxes and fees.

Information for the General Revenue Fund is organized and reported as follows:

1. Schedules of revenue by department and source, and revenue detail by department.

2. Schedules comparing appropriations and expenditures by department as well as by program.

3. Details of expenditure by department. These details are organized as follows:

   Department Mandates - A description of the mandates and major program areas of each department is provided.

   Expenditure Summary - A matrix shows the expenditure amount for each program area (subvote). Expenditures are grouped into major categories described below:

   - **Personal Services**
     Salaries, wages, honorariums and compensation paid to employees, as well as others who provided personal services. Extraordinary amounts paid as compensation upon severance of employment are noted below the matrix.

   - **Travel**
     Travel expenditures incurred by employees, Members of the Legislative Assembly, and others who provided personal services to the government.

   - **Transfers**
     Transfers to or on behalf of individuals, local authorities and other third parties, for which the government does not receive any goods or services directly in return.

   - **Contract Services**
     Expenditures for a wide variety of specialized professional services provided to departments.

   - **Communications**
     Expenditures related to communications activity, including promotion of programs; and non-promotional expenditures such as those related to exhibits, displays, and the printing of educational and informational material and annual reports.

   - **Supplies and Services**
     Expenditures for the acquisition of supplies and services used or required to carry out programs.

   - **Equipment and Other Assets**
     Expenditures for the purchase of equipment and other assets used by departments in the delivery of government programs.

   - **Other Expenditures**
     Expenditures which do not fit in any of the above categories.

   Personal Services - A list of individuals (excluding unionized employees) who received $2,500 or more for salaries, wages, honorariums and compensation for personal service.

   Travel - A list of the amounts for Ministers' travel expenditures.

   Transfers - Listing, by program, of recipients who received $5,000 or more. Details are not provided for high volume programs of a universal nature or income security and other programs of a confidential and personal nature.

   Supplier Payments - A list of payees who received $20,000 or more for the provision of goods and services.

Other Expenditures - Listing of payees, who received $20,000 or more, for expenditures not included in other categories.

Additional information is reported for two departments:

- Highways and Transportation - A report on major preservation and construction expenditures by highway and airport.
- Legislative Assembly - Schedules of payments to Members of the Legislative Assembly for serving on committees and boards as well as for their indemnities, allowances and expenditures as members.

Other Information
Volume 2 contains financial information on the assets, liabilities and residual balances of superannuation and trust funds administered by the Government.

Volume 2 lists individuals or companies that were granted remissions of taxes or fees. A remission is a return of or an exemption from liability to pay a tax, royalty, rental or fee payable to the Crown. Section 24 of *The Financial Administration Act, 1993* provides that the Lieutenant Governor in Council may grant remissions where he/she considers it to be in the public interest or that great hardship or injustice to persons would otherwise occur. The Act permits the Minister of Finance to grant remissions where the amount is not greater than $1,000.

General Revenue Fund Details

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue by Department and Source

For the Year Ended March 31, 2000

(thousands of dollars)

Department	Taxes	Transfers from Government Entities	Other Own-Source Revenue	Transfers from the Federal Government	Total 2000	Budget 2000	Total 1999	Budget 1999
Executive Branch of Government								
Agriculture and Food	$ ---	$ 112	$ 28,430	$ 12,249	$ 40,791	$ 37,097	$ 41,777	$ 42,080
Economic and Co-operative Development	---	---	1,323	---	1,323	1,509	3,372	1,001
Education	---	---	616	5,423	6,039	5,313	5,627	6,245
Energy and Mines	8,001	---	943,509	60	951,570	560,986	631,594	620,865
Environment and Resource Management	---	587	37,771	5,092	43,450	34,677	36,911	32,415
Executive Council	---	---	6	---	6	7	6	10
Finance	3,214,838	144,817	154,895	1,099,962	4,614,512	4,760,865	4,724,260	4,472,107
Health	---	---	3,602	8,840	12,442	11,876	12,399	14,082
Highways and Transportation	---	292	1,403	7,148	8,843	6,678	11,804	13,024
Intergovernmental and Aboriginal Affairs	---	---	44	140	184	167	165	75
Justice	---	8,377	65,706	3,681	77,764	61,222	69,651	65,976
Labour	---	6,331	61	---	6,392	6,084	5,788	5,499
Municipal Affairs, Culture and Housing	---	---	22,934	503	23,437	20,728	20,576	20,375
Post-Secondary Education and Skills Training	---	---	743	51,787	52,530	55,050	21,766	30,209
Public Se.vice Commission	---	---	44	---	44	8	29	44
Saskatchewan Municipal Board	---	---	5	---	5	64	67	204
Social Services	---	---	3,592	13,940	17,532	16,239	17,076	14,853
Women's Secretariat	---	---	1	---	1	---	1	---
Legislative Branch of Government								
Chief Electoral Officer	---	---	11	---	11	---	---	---
Legislative Assembly	---	---	33	---	33	9	9	18
Provincial Auditor	---	---	23	---	23	21	21	18
Total Revenue	**$ 3,222,839**	**$ 160,516**	**$ 1,264,752**	**$ 1,208,825**	**$ 5,856,932**	**$ 5,578,600**	**$ 5,602,899**	**$ 5,339,100**

Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Revenue Detail by Department

For the Year Ended March 31, 2000

(thousands of dollars)

Agriculture and Food		
Transfers from Government Entities		$ 112
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 564	
Other licences and permits	541	
Sales, services, and service fees	26,865	
Other	460	28,430
Transfers from the Federal Government		12,249
Total Agriculture and Food		**$ 40,791**
Economic and Co-operative Development		
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 878	
Sales, services, and service fees	24	
Other	421	$ 1,323
Total Economic and Co-operative Development		**$ 1,323**
Education		
Other Own-source Revenue		
Other licences and permits	$ 85	
Sales, services, and service fees	336	
Other	195	$ 616
Transfers from the Federal Government		5,423
Total Education		**$ 6,039**
Energy and Mines		
Taxation		$ 8,001
Non-renewable Resources		
Natural gas	$ 91,784	
Oil	640,097	
Potash	169,452	
Other	41,817	943,150
Other Own-source Revenue		
Interest, premium, discount, and exchange	16	
Sales, services, and service fees	336	
Other	7	359
Transfers from the Federal Government		60
Total Energy and Mines		**$ 951,570**
Environment and Resource Management		
Transfers from Government Entities		$ 587
Other Own-source Revenue		
Interest, premium, discount, and exchange	$ 27	
Other licences and permits	21,285	
Sales, services, and service fees	14,910	
Transfers from other governments	801	
Other	748	37,771
Transfers from the Federal Government		5,092
Total Environment and Resource Management		**$ 43,450**

Executive Council

Other Own-source Revenue		$ 6
Total Executive Council		**$ 6**

Finance

Taxation			
Corporation capital	$ 293,351		
Corporation income	277,226		
Fuel	369,010		
Individual income	1,446,169		
Sales	660,314		
Tobacco	123,866		
Other	44,902	$	3,214,838
Transfers from Government Entities			
Crown Investments Corporation of Saskatchewan	125,000		
Other enterprises and funds	19,817		144,817
Other Own-source Revenue			
Interest, premium, discount, and exchange	33,393		
Motor vehicle fees	113,299		
Other licences and permits	85		
Sales, services, and service fees	610		
Other	7,508		154,895
Transfers from the Federal Government			
Canada Health and Social Transfer	556,282		
Equalization	541,598		
Other	2,082		1,099,962
Total Finance		**$**	**4,614,512**

Health

Other Own-source Revenue			
Interest, premium, discount, and exchange	$ 16		
Other licences and permits	124		
Sales, services, and service fees	3,182		
Other	280	$	3,602
Transfers from the Federal Government			8,840
Total Health		**$**	**12,442**

Highways and Transportation

Transfers from Government Entities		$	292
Other Own-source Revenue			
Motor vehicle fees	$ 1		
Other licences and permits	174		
Sales, services, and service fees	649		
Transfers from other governments	69		
Other	510		1,403
Transfers from the Federal Government			7,148
Total Highways and Transportation		**$**	**8,843**

Intergovernmental and Aboriginal Affairs

Other Own-source Revenue			
Other licences and permits	$ 2		
Sales, services, and service fees	2		
Other	40	$	44
Transfers from the Federal Government			140
Total Intergovernmental and Aboriginal Affairs		**$**	**184**

Justice

Transfers from Government Entities		$ 8,377
Other Own-source Revenue		
Fines, forfeits and penalties	$ 11,700	
Interest, premium, discount, and exchange	20	
Other licences and permits	6,570	
Sales, services, and service fees	35,801	
Transfers from other governments	11,207	
Other	408	65,706
Transfers from the Federal Government		3,681
Total Justice		**$ 77,764**

Labour

Transfers from Government Entities		$ 6,331
Other Own-source Revenue		
Fines, forfeits and penalties	$ 1	
Other licences and permits	1	
Sales, services, and service fees	42	
Other	17	61
Total Labour		**$ 6,392**

Municipal Affairs, Culture and Housing

Other Own-source Revenue		
Other licences and permits	$ 17,344	
Sales, services, and service fees	5,419	
Other	171	$ 22,934
Transfers from the Federal Government		503
Total Municipal Affairs, Culture and Housing		**$ 23,437**

Post-Secondary Education and Skills Training

Other Own-source Revenue		
Other licences and permits	$ 235	
Sales, services, and service fees	46	
Other	462	$ 743
Transfers from the Federal Government		51,787
Total Post-Secondary Education and Skills Training		**$ 52,530**

Public Service Commission

Other Own-source Revenue		
Sales, services, and service fees	$ 6	
Other	38	$ 44
Total Public Service Commission		**$ 44**

Saskatchewan Municipal Board

Other Own-source Revenue	$ 5
Total Saskatchewan Municipal Board	**$ 5**

Social Services

Other Own-source Revenue		
Sales, services, and service fees	$ 1,062	
Other	2,530	$ 3,592
Transfers from the Federal Government		13,940
Total Social Services		**$ 17,532**

Women's Secretariat

Other Own-source Revenue		$ 1
Total Women's Secretariat		**$ 1**

Chief Electoral Officer

Other Own-source Revenue		$ 11
Total Chief Electoral Officer		**$ 11**

Legislative Assembly

Other Own-source Revenue		
Sales, services, and service fees	$ 8	
Other	25	$ 33
Total Legislative Assembly		**$ 33**

Provincial Auditor

Other Own-source Revenue		$ 23
Total Provincial Auditor		**$ 23**

Total Revenue	**$ 5,856,932**

Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expense

Schedule of Appropriation and Expenditure by Vote

For the Year Ended March 31, 2000

Department	Vote	Appropriation				Prior Year Over Expenditure	Expenditure	Over (Under) Expended
		Original Estimate	Special Warrant	Statutory Adjustment	Revised Estimate			
Executive Branch of Government								
Agriculture and Food	1	$ 213,052,000	$ 90,002,000	$ 803,483	$ 303,857,483	$ ---	$ 337,797,330	$ 33,939,847
Economic and Co-operative Development	45	49,267,000	---	---	49,267,000	---	45,654,690	(3,612,310)
Education	5	558,213,000	1,300,000	9,235,029	568,748,029	---	568,595,460	(152,569)
Energy and Mines	23	17,410,000	---	---	17,410,000	---	17,331,988	(78,012)
Environment and Resource Management	26	101,350,000	47,366,000	1,505,334	150,221,334	---	147,391,716	(2,829,618)
Executive Council	10	7,256,000	---	29,890	7,285,890	---	7,135,901	(149,989)
Finance	18	190,189,000	1,424,000	(4,556,882)	187,056,118	---	186,139,395	(916,723)
Finance - Servicing the Public Debt - Government Share	12	724,000,000	---	(27,910,732)	696,089,268	---	696,089,268	---
Health	32	1,915,059,000	46,482,000	---	1,961,541,000	---	1,955,736,221	(5,804,779)
Highways and Transportation	16	234,594,000	2,200,000	(291,121)	236,502,879	---	235,857,232	(645,647)
Intergovernmental and Aboriginal Affairs	30	29,859,000	---	---	29,859,000	---	29,152,787	(706,213)
Justice	3	217,944,000	17,550,000	(144,525)	235,349,475	5,650,000	228,748,405	(951,070)
Labour	20	11,184,000	---	---	11,184,000	---	11,150,944	(33,056)
Municipal Affairs, Culture and Housing	24	174,497,000	3,871,000	(281)	178,367,719	---	178,357,013	(10,706)
Post-Secondary Education and Skills Training	37	467,360,000	---	---	467,360,000	---	463,250,431	(4,109,569)
Public Service Commission	33	8,595,000	---	---	8,595,000	---	8,570,105	(24,895)
Saskatchewan Municipal Board	22	1,090,000	---	---	1,090,000	---	987,934	(102,066)
Saskatchewan Property Management Corporation	53	34,225,000	626,000	---	34,851,000	---	34,851,000	---
Saskatchewan Research Council	35	8,012,000	---	---	8,012,000	---	8,012,000	---
Saskatchewan Water Corporation	50	4,893,000	---	---	4,893,000	---	4,893,000	---
Social Services	36	578,102,000	1,600,000	---	579,702,000	---	577,885,529	(1,816,471)
Women's Secretariat	41	1,193,000	---	---	1,193,000	---	1,192,772	(228)
Legislative Branch of Government								
Chief Electoral Officer	34	580,000	---	6,177,222	6,757,222	---	6,757,222	---
Conflict of Interest Commissioner	57	91,000	---	---	91,000	---	79,204	(11,796)
Information and Privacy Commissioner	55	63,000	---	---	63,000	---	55,123	(7,877)
Legislative Assembly	21	15,455,000	60,000	(175,431)	15,339,569	---	15,069,459	(270,110)
Ombudsman and Children's Advocate	56	2,279,000	---	---	2,279,000	---	2,268,781	(10,219)
Provincial Auditor	28	4,442,000	---	---	4,442,000	---	4,442,000	---
Total General Revenue Fund - Budgetary Expenditure		**$ 5,570,254,000**	**$ 212,481,000**	**$ (15,328,014)**	**$ 5,767,406,986**	**$ 5,650,000**	**$ 5,773,452,910**	**$ 11,695,924**

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Government of the Province of Saskatchewan
General Revenue Fund – Budgetary Expenditure

Schedule of Appropriation and Expenditure by Subvote and Subprogram

For the Year Ended March 31, 2000

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Executive Branch of Government									
Agriculture and Food	1								
Administration	*AG01*	$ 2,343,000	$ ---	$ ---	$ 43,000	$ 2,386,000	$ ---	$ 2,319,227	$ (66,773)
Accommodation and Central Services	*AG02*	3,021,000	---	---	31,000	3,052,000	---	2,998,552	(53,448)
Policy and Planning	*AG05*								
Policy and Program Development		1,488,000	---	---	130,000	1,618,000	---	1,550,247	(67,753)
Statistics		773,000	---	---	(20,000)	753,000	---	752,202	(798)
Communications		1,449,000	---	---	241,000	1,690,000	---	1,660,828	(29,172)
Business and Information Technology Services		2,219,000	---	---	85,000	2,304,000	---	2,302,962	(1,038)
		5,929,000	---	---	436,000	6,365,000	---	6,266,239	(98,761)
Agriculture Industry Assistance	*AG03*								
Contributions for General Agriculture Interests		2,052,000	---	---	(218,330)	1,833,670	---	1,734,798	(98,872)
Farm Land Leaseback Compensation		100,000	---	---	(49,000)	51,000	---	50,736	(264)
		2,152,000	---	---	(267,330)	1,884,670	---	1,785,534	(99,136)
Agriculture Research and Technology	*AG06*								
Project Coordination		751,000	---	---	50,000	801,000	---	800,818	(182)
Research and Development		6,900,000	---	---	(905,300)	5,994,700	---	5,994,065	(635)
Strategic Research Program		4,188,000	---	---	39,300	4,227,300	---	4,227,262	(38)
Technology Adoption and Demonstration		3,500,000	---	---	---	3,500,000	---	3,326,701	(173,299)
Prairie Agricultural Machinery Institute		768,000	---	---	---	768,000	---	768,000	---
Ag-West Biotech		1,100,000	---	---	---	1,100,000	---	1,100,000	---
		17,207,000	---	---	(816,000)	16,391,000	---	16,216,846	(174,154)
Agriculture Development	*AG07*								
Industry Development		1,667,000	---	---	(130,000)	1,537,000	---	1,436,888	(100,112)
Sustainable Production		2,385,000	---	---	68,000	2,453,000	---	2,427,047	(25,953)
Extension Services		6,977,000	---	---	233,000	7,210,000	---	7,131,252	(78,748)
Pork Central		879,000	---	---	(68,000)	811,000	---	753,180	(57,820)
Agri-Food Equity Fund - Investment Management		1,030,000	---	---	57,000	1,087,000	---	978,024	(108,976)
Agri-Food Equity Fund - Investment Financing		2,927,000	---	---	(2,927,000)	---	---	---	---
		15,865,000	---	---	(2,767,000)	13,098,000	---	12,726,391	(371,609)
Farm Income Stability	*AG08*								
Net Income Stabilization Account (NISA)		44,000,000	10,000,000	---	8,327,000	62,327,000	---	62,316,423	(10,577)
Transportation Cost Adjustment Program		---	80,000,000	---	---	80,000,000	---	80,000,000	---

Agricultural Income Disaster Assistance (AIDA)		---	---	---	---	---	---	35,000,000	35,000,000
		44,000,000	90,000,000	---	8,327,000	142,327,000	---	177,316,423	34,989,423
Land Management	*AG04*								
Land Management Services		3,077,000	---	---	160,000	3,237,000	---	3,179,864	(57,136)
Losses on Sale of Land		300,000	---	---	(150,000)	150,000	---	145,780	(4,220)
Land Revenue Bad Debt Allowances		500,000	---	---	(34,000)	466,000	---	465,715	(285)
Community Pastures activity under the Conservation and Development Revolving Fund - Net Financing Requirement (Statutory)		---	---	690,153	---	690,153	---	690,153	---
		3,877,000	---	690,153	(24,000)	4,543,153	---	4,481,512	(61,641)
Livestock and Veterinary Operations	*AG12*								
Program Operations		1,811,000	---	---	649,000	2,460,000	---	2,438,778	(21,222)
Short-term Hog Loan Program - Loan Losses		1,600,000	---	---	(900,000)	700,000	---	609,651	(90,349)
Disease and Animal Health Services		789,000	---	---	80,000	869,000	---	862,689	(6,311)
Prairie Diagnostic Services		2,025,000	---	---	---	2,025,000	---	2,025,000	---
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)		---	---	113,330	---	113,330	---	113,330	---
		6,225,000	---	113,330	(171,000)	6,167,330	---	6,049,448	(117,882)
Agricultural Credit Corporation of Saskatchewan	*AG09*								
Loan Management and Administration		5,933,000	---	---	(650,000)	5,283,000	---	5,283,000	---
Interest Subsidy		10,600,000	---	---	---	10,600,000	---	10,600,000	---
		16,533,000	---	---	(650,000)	15,883,000	---	15,883,000	---
Crop Insurance	*AG10*								
Program Delivery		25,600,000	---	---	(5,650,000)	19,950,000	---	19,950,000	---
Crop Insurance Program - Crop Premiums		63,300,000	---	---	(10,872,000)	52,428,000	---	52,427,609	(391)
Crop Insurance Program - Livestock Feed Premiums		1,500,000	---	---	(672,000)	828,000	---	827,824	(176)
Crop Insurance Program - New Crops Premiums		1,200,000	---	---	952,330	2,152,330	---	2,152,321	(9)
Waterfowl Damage Compensation Program		2,000,000	---	---	(195,000)	1,805,000	---	1,805,000	---
Big Game Damage Compensation Program		800,000	---	---	20,000	820,000	---	820,000	---
Financing Costs - Operating		1,500,000	---	---	(1,500,000)	---	---	---	---
1999 Supplemental Unseeded Acreage Benefit Program		---	1,000	---	10,000,000	10,001,000	---	10,000,000	(1,000)
1999 Unseeded Acreage Benefit Companion Program		---	1,000	---	3,775,000	3,776,000	---	3,771,404	(4,596)
		95,900,000	2,000	---	(4,141,670)	91,760,330	---	91,754,158	(6,172)
Total Agriculture and Food		**$ 213,052,000**	**$ 90,002,000**	**$ 803,483**	**$ ---**	**$ 303,857,483**	**$ ---**	**$ 337,797,330**	**$ 33,939,847**
Economic and Co-operative Development	**45**								
Administration	*EC01*	$ 2,193,000	$ ---	$ ---	$ 260,000	$ 2,453,000	$ ---	$ 2,448,277	$ (4,723)
Accommodation and Central Services	*EC02*	2,109,000	---	---	---	2,109,000	---	2,029,165	(79,835)
Program Development and Support	*EC05*								
Regional Development		3,508,000	---	---	(250,000)	3,258,000	---	3,240,498	(17,502)
Regional Economic Development Authorities and Organizations		3,200,000	---	---	(260,000)	2,940,000	---	2,741,573	(198,427)
Business Development and Investments		2,429,000	---	---	(300,000)	2,129,000	---	2,126,459	(2,541)
Marketing and Corporate Affairs		1,189,000	---	---	---	1,189,000	---	1,102,957	(86,043)
		10,326,000	---	---	(810,000)	9,516,000	---	9,211,487	(304,513)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Business Investment Programs	*EC07*								
Strategic Initiatives Fund		5,925,000	---	---	---	5,925,000	---	5,924,783	(217)
Economic Partnership Agreements		3,750,000	---	---	(1,236,115)	2,513,885	---	652,066	(1,861,819)
Small Business Loans Associations		1,130,000	---	---	---	1,130,000	---	964,959	(165,041)
Concessionary Expenditure for Hudson Bay Mining and Smelting Co. Ltd.		---	---	---	1,236,115	1,236,115	---	1,236,115	---
		10,805,000	---	---	---	10,805,000	---	8,777,923	(2,027,077)
Policy and Coordination	*EC06*	939,000	---	---	520,000	1,459,000	---	1,437,229	(21,771)
Information Technology Office	*EC13*	1,186,000	---	---	---	1,186,000	---	1,151,656	(34,344)
Co-operatives Directorate	*EC12*	725,000	---	---	30,000	755,000	---	747,455	(7,545)
Tourism Saskatchewan	*EC04*	6,915,000	---	---	---	6,915,000	---	6,915,000	---
Saskatchewan Trade and Export Partnership Inc.	*EC11*	2,591,000	---	---	---	2,591,000	---	2,591,000	---
Saskatchewan Opportunities Corporation	*EC09*								
Investment Division		1,503,000	---	---	---	1,503,000	---	1,503,000	---
Development Division		2,704,000	---	---	---	2,704,000	---	2,704,000	---
Loan Loss Provision		2,000,000	---	---	---	2,000,000	---	1,239,375	(760,625)
		6,207,000	---	---	---	6,207,000	---	5,446,375	(760,625)
Office of Northern Affairs	*EC10*								
Northern Programs Management		1,550,000	---	---	35,000	1,585,000	---	1,568,290	(16,710)
Northern Strategy		340,000	---	---	---	340,000	---	333,589	(6,411)
Resource Policy and Program Coordination		411,000	---	---	(25,000)	386,000	---	382,450	(3,550)
Economic and Business Development Programs		955,000	---	---	300,000	1,255,000	---	1,254,988	(12)
Northern Development Fund		1,710,000	---	---	(310,000)	1,400,000	---	1,059,566	(340,434)
Northern Commercial Fish Transportation Subsidy		305,000	---	---	---	305,000	---	300,240	(4,760)
		5,271,000	---	---	---	5,271,000	---	4,899,123	(371,877)
Total Economic and Co-operative Development		**$ 49,267,000**	**$ ---**	**$ ---**	**$ ---**	**$ 49,267,000**	**$ ---**	**$ 45,654,690**	**$ (3,612,310)**
Education	**5**								
Administration and Shared Services	*ED01*								
Administration		$ 805,000	$ ---	$ ---	$ 37,000	$ 842,000	$ ---	$ 806,022	$ (35,978)
Shared Support Services		2,461,000	---	---	362,000	2,823,000	---	2,820,491	(2,509)
		3,266,000	---	---	399,000	3,665,000	---	3,626,513	(38,487)
Accommodation and Central Services	*ED02*	2,059,000	---	---	---	2,059,000	---	2,057,876	(1,124)
Teachers' Pensions and Benefits	*ED04*								
Administration and Operations		1,122,000	---	---	---	1,122,000	---	1,118,003	(3,997)
Teachers' Pensions and Cost of Living Allowances (Statutory)		82,000,000	---	8,000,000	---	90,000,000	---	90,000,000	---
Teachers' Group Life Insurance (Statutory)		988,000	---	198,384	---	1,186,384	---	1,186,384	---
Teachers' Dental Plan		4,900,000	1,300,000	---	---	6,200,000	---	6,100,000	(100,000)

Saskatchewan Teachers' Retirement Plan (Statutory)		19,050,000	---	1,025,734	---	20,075,734	---	20,075,734	---
		108,060,000	1,300,000	9,224,118	---	118,584,118	---	118,480,121	(103,997)
Educational Programs	*ED03*								
Operational Support		3,563,000	---	---	385,000	3,948,000	---	3,944,831	(3,169)
School Operating		397,500,000	---	---	---	397,500,000	---	397,500,000	---
School Capital		24,167,000	---	---	---	24,167,000	---	24,167,000	---
School Capital - Interest Payments		6,000,000	---	---	(1,025,000)	4,975,000	---	4,974,430	(570)
Curriculum and Instruction		3,744,000	---	---	(171,000)	3,573,000	---	3,569,321	(3,679)
Regional Services		4,283,000	---	---	259,000	4,542,000	---	4,541,537	(463)
Official Minority Language Office		4,735,000	---	---	---	4,735,000	---	4,733,973	(1,027)
Educational Agencies		340,000	---	---	153,000	493,000	---	492,947	(53)
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)		(24,000)	---	73,243	---	49,243	---	49,243	---
Correspondence School Revolving Fund - Subsidy		495,000	---	---	---	495,000	---	495,000	---
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)		25,000	---	(62,332)	---	(37,332)	---	(37,332)	---
		444,828,000	---	10,911	(399,000)	444,439,911	---	444,430,950	(8,961)
Total Education		**$ 558,213,000**	**$ 1,300,000**	**$ 9,235,029**	**$ ---**	**$ 568,748,029**	**$ ---**	**$ 568,595,460**	**$ (152,569)**
Energy and Mines	**23**								
Administration	*EM01*								
General Administration		$ 1,380,000	$ ---	$ ---	$ (70,000)	$ 1,310,000	$ ---	$ 1,302,281	$ (7,719)
Computer Services		1,511,000	---	---	(58,000)	1,453,000	---	1,447,921	(5,079)
		2,891,000	---	---	(128,000)	2,763,000	---	2,750,202	(12,798)
Accommodation and Central Services	*EM02*	1,915,000	---	---	(94,000)	1,821,000	---	1,815,762	(5,238)
Petroleum and Natural Gas	*EM05*	4,284,000	---	---	58,000	4,342,000	---	4,327,814	(14,186)
Exploration and Geological Services	*EM04*	3,355,000	---	---	(30,000)	3,325,000	---	3,293,466	(31,534)
Mineral Revenues	*EM03*								
Mineral Revenue Collection		1,746,000	---	---	80,000	1,826,000	---	1,825,145	(855)
Mineral Compensation		221,000	---	---	844,000	1,065,000	---	1,064,501	(499)
		1,967,000	---	---	924,000	2,891,000	---	2,889,646	(1,354)
Resource Policy and Economics	*EM06*								
Resource Development and Taxation		1,537,000	---	---	(170,000)	1,367,000	---	1,358,989	(8,011)
Energy Sector Initiatives		1,461,000	---	---	(560,000)	901,000	---	896,109	(4,891)
		2,998,000	---	---	(730,000)	2,268,000	---	2,255,098	(12,902)
Total Energy and Mines		**$ 17,410,000**	**$ ---**	**$ ---**	**$ ---**	**$ 17,410,000**	**$ ---**	**$ 17,331,988**	**$ (78,012)**
Environment and Resource Management	**26**								
Administration	*ER01*	$ 6,972,000	$ ---	$ ---	$ 622,000	$ 7,594,000	$ ---	$ 7,567,147	$ (26,853)
Accommodation and Central Services	*ER02*	5,099,000	---	---	158,000	5,257,000	---	4,903,174	(353,826)
Operations	*ER08*								
Field Operations		23,672,000	2,503,000	---	(1,575,000)	24,600,000	---	24,480,196	(119,804)
Commercial Revolving Fund - Subsidy		4,588,000	562,000	---	(111,000)	5,039,000	---	4,847,000	(192,000)
Commercial Revolving Fund - Net Financing Requirement (Statutory)		(280,000)	---	1,345,351	---	1,065,351	---	1,065,351	---

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)		(282,000)	---	159,983	---	(122,017)	---	(122,017)	---
		27,698,000	3,065,000	1,505,334	(1,686,000)	30,582,334	---	30,270,530	(311,804)
Sustainable Land Management	*ER15*	1,415,000	---	---	(68,000)	1,347,000	---	1,341,536	(5,464)
Parks and Special Places	*ER04*								
Park Programs		2,289,000	---	---	86,000	2,375,000	---	2,348,791	(26,209)
Regional Parks		75,000	---	---	---	75,000	---	75,000	---
Facilities Capital		2,918,000	---	---	(299,000)	2,619,000	---	2,618,204	(796)
		5,282,000	---	---	(213,000)	5,069,000	---	5,041,995	(27,005)
Forest Ecosystems	*ER09*								
Forest Programs		4,005,000	---	---	520,000	4,525,000	---	4,524,893	(107)
Reforestation		2,548,000	250,000	---	104,000	2,902,000	---	2,643,830	(258,170)
Insect and Disease Control		300,000	---	---	---	300,000	---	298,919	(1,081)
		6,853,000	250,000	---	624,000	7,727,000	---	7,467,642	(259,358)
Fire Management and Forest Protection	*ER10*								
Forest Fire Operations		26,805,000	43,801,000	---	(468,000)	70,138,000	---	69,118,328	(1,019,672)
Recoverable Fire Suppression Operations		1,400,000	---	---	---	1,400,000	---	801,940	(598,060)
		28,205,000	43,801,000	---	(468,000)	71,538,000	---	69,920,268	(1,617,732)
Fish and Wildlife	*ER05*								
Fish and Wildlife Programs		3,422,000	250,000	---	542,000	4,214,000	---	3,992,486	(221,514)
Saskatchewan Wetland Conservation Corporation		503,000	---	---	---	503,000	---	503,000	---
		3,925,000	250,000	---	542,000	4,717,000	---	4,495,486	(221,514)
Fish and Wildlife Development Fund	*ER07*								
Fish Development		875,000	---	---	356,000	1,231,000	---	1,231,000	---
Wildlife Development		1,625,000	---	---	---	1,625,000	---	1,625,000	---
		2,500,000	---	---	356,000	2,856,000	---	2,856,000	---
Environmental Assessment	*ER03*	741,000	---	---	10,000	751,000	---	747,052	(3,948)
Environmental Protection	*ER11*								
Environmental Protection		2,257,000	---	---	149,000	2,406,000	---	2,404,417	(1,583)
Support for Environmental Programs		508,000	---	---	---	508,000	---	507,727	(273)
Beverage Container Collection and Recycling System		8,100,000	---	---	---	8,100,000	---	8,100,000	---
		10,865,000	---	---	149,000	11,014,000	---	11,012,144	(1,856)
Policy and Public Involvement	*ER14*	1,795,000	---	---	(26,000)	1,769,000	---	1,768,742	(258)
Total Environment and Resource Management		**$ 101,350,000**	**$ 47,366,000**	**$ 1,505,334**	**$ ---**	**$ 150,221,334**	**$ ---**	**$ 147,391,716**	**$ (2,829,618)**
Executive Council	**10**								
Administration	*EX01*	$ 2,256,000	$ ---	$ ---	$ 160,000	$ 2,416,000	$ ---	$ 2,380,520	$ (35,480)
Accommodation and Central Services	*EX02*	960,000	---	---	(50,000)	910,000	---	896,721	(13,279)
Premier's Office	*EX07*	488,000	---	---	(74,000)	414,000	---	399,492	(14,508)
Cabinet Secretariat and Cabinet Planning Unit	*EX04*								
Cabinet Secretariat		306,000	---	---	4,000	310,000	---	308,090	(1,910)

Cabinet Planning Unit	1,151,000	---	---	(355,000)	796,000	---	758,777	(37,223)
	1,457,000	---	---	(351,000)	1,106,000	---	1,066,867	(39,133)
Communications Coordination and Media Services EX03	994,000	---	---	195,000	1,189,000	---	1,147,242	(41,758)
House Business and Research EX08	420,000	---	---	120,000	540,000	---	534,169	(5,831)
Members of the Executive Council (Statutory) EX06	681,000	---	29,890	---	710,890	---	710,890	---
Total Executive Council	**$ 7,256,000**	**$ ---**	**$ 29,890**	**$ ---**	**$ 7,285,890**	**$ ---**	**$ 7,135,901**	**$ (149,989)**
Finance 18								
Administration FI01	$ 2,268,000	$ ---	$ ---	$ 277,000	$ 2,545,000	$ ---	$ 2,478,303	$ (66,697)
Accommodation and Central Services FI02	1,913,000	---	---	105,000	2,018,000	---	2,015,993	(2,007)
Treasury and Debt Management FI04	2,186,000	---	---	(47,000)	2,139,000	---	2,073,278	(65,722)
Provincial Comptroller FI03	4,821,000	---	---	(260,000)	4,561,000	---	4,548,363	(12,637)
Budget Analysis FI06	3,886,000	---	---	415,000	4,301,000	---	4,238,362	(62,638)
Revenue FI05	8,348,000	---	---	---	8,348,000	---	8,264,910	(83,090)
Public Employees' Benefits Agency FI07								
Services to Public Service Superannuation Plan Members	804,000	---	---	65,000	869,000	---	767,877	(101,123)
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	120,000	---	131,775	---	251,775	---	251,775	---
	924,000	---	131,775	65,000	1,120,775	---	1,019,652	(101,123)
Miscellaneous Payments FI08								
Implementation of Guarantees (Statutory)	25,000	---	(25,000)	---	---	---	---	---
Unforeseen and Unprovided for	50,000	---	---	50,000	100,000	---	73,579	(26,421)
Bonding of Public Officials	20,000	---	---	---	20,000	---	14,926	(5,074)
Allowance for Doubtful Accounts	1,900,000	---	---	(300,000)	1,600,000	---	1,600,000	---
	1,995,000	---	(25,000)	(250,000)	1,720,000	---	1,688,505	(31,495)
Pensions and Benefits FI09								
Public Service Superannuation Plan (Statutory)	94,364,000	---	(4,689,749)	---	89,674,251	---	89,674,251	---
Members of the Legislative Assembly Superannuation Plan (Statutory)	2,622,000	---	(3,007)	---	2,618,993	---	2,618,993	---
Judges' Superannuation Plan (Statutory)	1,449,000	---	29,099	---	1,478,099	---	1,478,099	---
Municipal Employees' Pension Plan	3,000	---	---	---	3,000	---	1,971	(1,029)
Early Retirement and Cost of Living Allowances	1,000	---	---	---	1,000	---	30	(970)
Public Employees' Pension Plan	19,958,000	578,000	---	---	20,536,000	---	20,357,223	(178,777)
Canada Pension Plan - Employer's Contribution	12,799,000	---	---	(150,000)	12,649,000	---	12,599,584	(49,416)
Employment Insurance - Employer's Contribution	12,310,000	123,000	---	520,000	12,953,000	---	12,894,085	(58,915)
Workers' Compensation - Employer's Assessment	4,460,000	---	---	(570,000)	3,890,000	---	3,879,609	(10,391)
Employees' Benefits - Employer's Contribution	15,882,000	723,000	---	(105,000)	16,500,000	---	16,308,184	(191,816)
	163,848,000	1,424,000	(4,663,657)	(305,000)	160,303,343	---	159,812,029	(491,314)
Total Finance	**$ 190,189,000**	**$ 1,424,000**	**$ (4,556,882)**	**$ ---**	**$ 187,056,118**	**$ ---**	**$ 186,139,395**	**$ (916,723)**

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Finance - Servicing the Public Debt - Government Share	**12**								
Debt Servicing	*FD01*								
Interest on the Public Debt (Statutory)		$ 704,823,000	$ ---	$ (21,895,502)	$ ---	$ 682,927,498	$ ---	$ 682,927,498	$ ---
Foreign Currency Adjustment (Statutory)		9,527,000	---	(3,553,861)	---	5,973,139	---	5,973,139	---
Fees and Commissions (Statutory)		9,650,000	---	(2,461,369)	---	7,188,631	---	7,188,631	---
Total Finance - Servicing the Public Debt - Government Share		**$ 724,000,000**	**$ ---**	**$ (27,910,732)**	**$ ---**	**$ 696,089,268**	**$ ---**	**$ 696,089,268**	**$ ---**
Health	**32**								
Administration	*HE01*	$ 3,097,000	$ ---	$ ---	$ 550,000	$ 3,647,000	$ ---	$ 3,575,019	$ (71,981)
Accommodation and Central Services	*HE02*	11,449,000	---	---	650,000	12,099,000	---	12,072,445	(26,555)
District Health Services and Support	*HE03*								
Acute and Rehabilitation Services		661,536,000	28,371,000	---	(16,160,000)	673,747,000	---	673,432,142	(314,858)
Long-term Care Services		289,679,000	---	---	(2,615,000)	287,064,000	---	287,057,148	(6,852)
Home-based Services		75,544,000	---	---	1,600,000	77,144,000	---	77,070,403	(73,597)
Community Services		118,808,000	---	---	220,000	119,028,000	---	119,023,037	(4,963)
Emergency Response Services		21,471,000	898,000	---	1,000,000	23,369,000	---	23,092,388	(276,612)
Health Facilities - Capital		37,829,000	---	---	8,228,000	46,057,000	---	45,649,997	(407,003)
Millennium Fund for Medical Equipment and Technology		50,000,000	---	---	---	50,000,000	---	49,999,548	(452)
District Programs Support		12,712,000	122,000	---	(395,000)	12,439,000	---	12,027,344	(411,656)
District Health Board Elections		---	---	---	392,000	392,000	---	391,826	(174)
		1,267,579,000	29,391,000	---	(7,730,000)	1,289,240,000	---	1,287,743,833	(1,496,167)
Provincial Health Services and Support	*HE04*								
Saskatchewan Cancer Agency		25,682,000	---	---	1,015,000	26,697,000	---	26,694,592	(2,408)
Canadian Blood Services		16,496,000	3,693,000	---	2,615,000	22,804,000	---	22,802,658	(1,342)
Health Organizations and Services		4,783,000	---	---	700,000	5,483,000	---	5,463,674	(19,326)
Provincial Laboratory		8,155,000	---	---	2,040,000	10,195,000	---	10,135,484	(59,516)
Provincial Community Health Services		3,895,000	---	---	15,000	3,910,000	---	3,893,492	(16,508)
Health Research		4,358,000	---	---	750,000	5,108,000	---	5,108,000	---
Immunizations		3,925,000	440,000	---	30,000	4,395,000	---	4,383,950	(11,050)
Saskatchewan Health Information Network		10,000,000	---	---	(400,000)	9,600,000	---	9,600,000	---
Provincial Programs Support		9,823,000	---	---	(1,000,000)	8,823,000	---	8,654,697	(168,303)
		87,117,000	4,133,000	---	5,765,000	97,015,000	---	96,736,547	(278,453)
Medical Services and Medical Education Programs	*HE06*								
Medical Services - Fee-for-Service		267,121,000	---	---	1,900,000	269,021,000	---	268,421,968	(599,032)
Medical Services - Non-Fee-for-Service		79,268,000	---	---	(1,730,000)	77,538,000	---	76,426,654	(1,111,346)
Medical Education System		20,617,000	---	---	490,000	21,107,000	---	21,105,040	(1,960)
Chiropractic Services		7,040,000	---	---	---	7,040,000	---	6,990,877	(49,123)
Optometric Services		2,935,000	---	---	140,000	3,075,000	---	3,016,150	(58,850)
Dental Services		1,246,000	---	---	125,000	1,371,000	---	1,339,133	(31,867)
Out-of-Province		40,183,000	3,689,000	---	975,000	44,847,000	---	44,665,769	(181,231)
Program Support and Registration		5,478,000	---	---	250,000	5,728,000	---	5,690,775	(37,225)
		423,888,000	3,689,000	---	2,150,000	429,727,000	---	427,656,366	(2,070,634)

Drug Plan and Extended Benefits	*HE08*							
Saskatchewan Prescription Drug Plan		77,783,000	9,269,000	---	(1,150,000)	85,902,000	---	85,466,341	(435,659)
Saskatchewan Aids to Independent Living		18,839,000	---	---	560,000	19,399,000	---	18,916,345	(482,655)
Supplementary Health Program		13,579,000	---	---	(300,000)	13,279,000	---	12,747,039	(531,961)
Family Health Benefits		5,900,000	---	---	(1,310,000)	4,590,000	---	4,490,278	(99,722)
Multi-Provincial Human Immunodeficiency Virus Assistance		475,000	---	---	---	475,000	---	362,000	(113,000)
Program Support		5,353,000	---	---	815,000	6,168,000	---	5,970,008	(197,992)
		121,929,000	9,269,000	---	(1,385,000)	129,813,000	---	127,952,011	(1,860,989)
Total Health		**$ 1,915,059,000**	**$ 46,482,000**	**$ ---**	**$ ---**	**$ 1,961,541,000**	**$ ---**	**$ 1,955,736,221**	**$ (5,804,779)**
Highways and Transportation	**16**							
Administration	*HI01*	$ 4,400,000	$ ---	$ ---	$ 970,000	$ 5,370,000	$ ---	$ 5,339,597	$ (30,403)
Accommodation and Central Services	*HI02*	7,061,000	---	---	(375,000)	6,686,000	---	6,680,422	(5,578)
Preservation of Transportation System	*HI04*								
Surface Preservation		86,457,000	---	---	3,445,000	89,902,000	---	89,841,149	(60,851)
Regional Services		6,422,000	---	---	(250,000)	6,172,000	---	6,134,868	(37,132)
Highways Revolving Fund - Net Financing Requirement (Statutory)		---	---	(291,121)	---	(291,121)	---	(291,121)	---
Rural Roads Strategic Initiatives Fund		5,000,000	---	---	(2,438,000)	2,562,000	---	2,544,452	(17,548)
		97,879,000	---	(291,121)	757,000	98,344,879	---	98,229,348	(115,531)
Operation of Transportation System	*HI10*								
Winter Maintenance		16,056,000	---	---	(2,380,000)	13,676,000	---	13,665,347	(10,653)
Road Safety and Traffic Guidance		13,475,000	---	---	(1,290,000)	12,185,000	---	12,162,320	(22,680)
Operational Services		17,997,000	---	---	2,430,000	20,427,000	---	20,337,596	(89,404)
Transport Compliance		4,075,000	---	---	(50,000)	4,025,000	---	4,010,845	(14,155)
Ferry Services		2,140,000	---	---	118,000	2,258,000	---	2,223,381	(34,619)
		53,743,000	---	---	(1,172,000)	52,571,000	---	52,399,489	(171,511)
Construction of Transportation System	*HI03*								
Highways and Bridges		38,697,000	---	---	(650,000)	38,047,000	---	38,037,115	(9,885)
Rural Highway Reconstruction		20,576,000	---	---	1,180,000	21,756,000	---	21,746,808	(9,192)
Engineering Services		5,286,000	---	---	(180,000)	5,106,000	---	5,076,029	(29,971)
		64,559,000	---	---	350,000	64,909,000	---	64,859,952	(49,048)
Transportation Policy and Logistics	*HI06*								
Transportation Policy and Logistics		2,049,000	---	---	(160,000)	1,889,000	---	1,870,614	(18,386)
Grain/Rail and Area Transportation Planning		2,117,000	---	---	(350,000)	1,767,000	---	1,659,420	(107,580)
		4,166,000	---	---	(510,000)	3,656,000	---	3,530,034	(125,966)
Airports	*HI11*								
Maintenance and Operations		1,403,000	---	---	(20,000)	1,383,000	---	1,374,599	(8,401)
Airport Capital		1,383,000	2,200,000	---	---	3,583,000	---	3,443,791	(139,209)
		2,786,000	2,200,000	---	(20,000)	4,966,000	---	4,818,390	(147,610)
Total Highways and Transportation		**$ 234,594,000**	**$ 2,200,000**	**$ (291,121)**	**$ ---**	**$ 236,502,879**	**$ ---**	**$ 235,857,232**	**$ (645,647)**
Intergovernmental and Aboriginal Affairs	**30**								
Administration	*IA01*	$ 1,076,000	$ ---	$ ---	$ 95,000	$ 1,171,000	$ ---	$ 1,159,658	$ (11,342)
Accommodation and Central Services	*IA02*	1,346,000	---	---	(35,000)	1,311,000	---	1,309,493	(1,507)
Provincial Secretary	*IA14*								
Lieutenant Governor's Office		293,000	---	---	20,000	313,000	---	309,146	(3,854)
Office of French-Language Coordination		287,000	---	---	(40,000)	247,000	---	231,844	(15,156)
Protocol		391,000	---	---	65,000	456,000	---	449,469	(6,531)
Government House		200,000	---	---	128,000	328,000	---	325,755	(2,245)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Anniversaries Secretariat		667,000	---	---	---	667,000	---	642,888	(24,112)
		1,838,000	---	---	173,000	2,011,000	---	1,959,102	(51,898)
Intergovernmental Affairs	*IA15*								
Federal-Provincial Relations		509,000	---	---	83,000	592,000	---	586,031	(5,969)
International Relations		843,000	---	---	(112,000)	731,000	---	686,937	(44,063)
Constitutional Relations		346,000	---	---	(88,000)	258,000	---	234,797	(23,203)
Trade Policy		446,000	---	---	(45,000)	401,000	---	393,074	(7,926)
Telecommunications and Broadcasting Policy		214,000	---	---	(71,000)	143,000	---	53,505	(89,495)
		2,358,000	---	---	(233,000)	2,125,000	---	1,954,344	(170,656)
Aboriginal Affairs	*IA16*								
Policy and Coordination		1,944,000	---	---	---	1,944,000	---	1,873,863	(70,137)
Support for Aboriginal Organizations and Issues		890,000	---	---	---	890,000	---	880,190	(9,810)
Treaty Land Entitlements		20,407,000	---	---	---	20,407,000	---	20,016,137	(390,863)
		23,241,000	---	---	---	23,241,000	---	22,770,190	(470,810)
Total Intergovernmental and Aboriginal Affairs		**$ 29,859,000**	**$ ---**	**$ ---**	**$ ---**	**$ 29,859,000**	**$ ---**	**$ 29,152,787**	**$ (706,213)**
Justice	**3**								
Administration	*JU01*	$ 5,600,000	$ ---	$ ---	$ 515,000	$ 6,115,000	$ ---	$ 6,053,734	$ (61,266)
Accommodation and Central Services	*JU02*	17,089,000	---	---	(1,936,000)	15,153,000	---	15,110,426	(42,574)
Legal Services	*JU04*								
Civil Law		2,206,000	---	---	150,000	2,356,000	---	2,317,255	(38,745)
Public Law		2,089,000	---	---	40,000	2,129,000	---	2,104,948	(24,052)
Policy, Planning and Evaluation		1,102,000	---	---	(35,000)	1,067,000	---	1,013,105	(53,895)
Communications		478,000	---	---	---	478,000	---	387,738	(90,262)
Public Prosecutions		8,700,000	---	---	405,000	9,105,000	---	9,086,190	(18,810)
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)		13,000	---	(59,614)	---	(46,614)	---	(46,614)	---
		14,588,000	---	(59,614)	560,000	15,088,386	---	14,862,622	(225,764)
Court Services	*JU03*								
Courts		15,741,000	3,330,000	---	(135,000)	18,936,000	---	18,828,403	(107,597)
Salaries - Provincial Court Judges (Statutory)		5,500,000	---	148,564	---	5,648,564	---	5,648,564	---
Maintenance Enforcement		1,345,000	---	---	120,000	1,465,000	---	1,451,873	(13,127)
Mediation		1,552,000	---	---	850,000	2,402,000	---	2,285,307	(116,693)
		24,138,000	3,330,000	148,564	835,000	28,451,564	---	28,214,147	(237,417)
Adult Corrections	*JU06*								
Adult Corrections		50,925,000	3,270,000	---	(500,000)	53,695,000	---	53,676,770	(18,230)
Correctional Facilities Industries Revolving Fund - Subsidy		142,000	237,000	---	---	379,000	---	379,000	---
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)		(3,000)	---	(210,975)	---	(213,975)	---	(213,975)	---
		51,064,000	3,507,000	(210,975)	(500,000)	53,860,025	---	53,841,795	(18,230)
Community Justice	*JU05*								
Community Services		4,383,000	---	---	---	4,383,000	---	4,382,408	(592)

Police Administration		1,215,000	---	---	---	1,215,000	---	1,208,437	(6,563)
Coroners		968,000	---	---	---	968,000	---	968,000	---
Royal Canadian Mounted Police		69,057,000	---	---	200,000	69,257,000	---	69,219,497	(37,503)
		75,623,000	---	---	200,000	75,823,000	---	75,778,342	(44,658)
Registry and Regulatory Services	*JU07*								
Property Registration		9,555,000	3,988,000	---	(430,000)	13,113,000	---	12,901,716	(211,284)
Land Titles Assurance Claims (Statutory)		25,000	---	(22,500)	---	2,500	---	2,500	---
Corporations		1,823,000	---	---	365,000	2,188,000	---	2,183,731	(4,269)
Public Trustee		1,683,000	600,000	---	20,000	2,303,000	---	2,288,638	(14,362)
Consumer Protection		1,311,000	---	---	165,000	1,476,000	---	1,472,690	(3,310)
Pension Benefits		199,000	---	---	---	199,000	---	198,313	(687)
		14,596,000	4,588,000	(22,500)	120,000	19,281,500	---	19,047,588	(233,912)
Boards and Commissions	*JU08*								
Farm Protection Programs		1,040,000	---	---	(100,000)	940,000	---	909,132	(30,868)
Human Rights Commission		1,132,000	---	---	110,000	1,242,000	---	1,236,246	(5,754)
Securities Commission		1,020,000	---	---	40,000	1,060,000	---	1,055,328	(4,672)
Surface Rights Arbitration Board		132,000	---	---	---	132,000	---	125,561	(6,439)
Rentalsman/Provincial Mediation Board		1,046,000	---	---	35,000	1,081,000	---	1,074,162	(6,838)
Inquiries		40,000	---	---	---	40,000	---	27,945	(12,055)
Legal Aid Commission		10,065,000	475,000	---	25,000	10,565,000	---	10,565,000	---
Police Commission		614,000	---	---	60,000	674,000	---	669,719	(4,281)
Police Complaints Investigator		157,000	---	---	---	157,000	---	146,959	(10,041)
		15,246,000	475,000	---	170,000	15,891,000	---	15,810,052	(80,948)
Compensation and Expenses	*JU09*	---	5,650,000	---	36,000	5,686,000	5,650,000	29,699	(6,301)
Total Justice		**$ 217,944,000**	**$ 17,550,000**	**$ (144,525)**	**$ ---**	**$ 235,349,475**	**$ 5,650,000**	**$ 228,748,405**	**$ (951,070)**
Labour	**20**								
Administration	*LA01*	$ 1,228,000	$ ---	$ ---	$ 20,000	$ 1,248,000	$ ---	$ 1,245,419	$ (2,581)
Accommodation and Central Services	*LA02*	1,100,000	---	---	(35,000)	1,065,000	---	1,064,155	(845)
Labour Standards	*LA03*	1,563,000	---	---	10,000	1,573,000	---	1,561,145	(11,855)
Labour Support Services	*LA05*	1,941,000	---	---	110,000	2,051,000	---	2,045,912	(5,088)
Labour Relations Board	*LA04*	556,000	---	---	30,000	586,000	---	582,128	(3,872)
Labour Relations, Mediation and Conciliation	*LA07*	546,000	---	---	(140,000)	406,000	---	403,524	(2,476)
Occupational Health and Safety	*LA06*	3,826,000	---	---	(20,000)	3,806,000	---	3,805,141	(859)
Workers' Advocate	*LA08*	424,000	---	---	25,000	449,000	---	443,520	(5,480)
Total Labour		**$ 11,184,000**	**$ ---**	**$ ---**	**$ ---**	**$ 11,184,000**	**$ ---**	**$ 11,150,944**	**$ (33,056)**
Municipal Affairs, Culture and Housing	**24**								
Administration	*MG01*	$ 2,241,000	$ ---	$ ---	$ 50,000	$ 2,291,000	$ ---	$ 2,290,035	$ (965)
Accommodation and Central Services	*MG02*	2,793,000	---	---	(28,000)	2,765,000	---	2,764,355	(645)
Housing	*MG07*								
Housing Operations		7,733,000	---	---	(214,000)	7,519,000	---	7,518,225	(775)
Home Improvement Program Subsidies		63,000	---	---	(51,000)	12,000	---	11,633	(367)
Home Modification for the Disabled		141,000	---	---	(50,000)	91,000	---	90,839	(161)
Saskatchewan Housing Corporation		26,824,000	---	---	46,000	26,870,000	---	26,870,000	---
		34,761,000	---	---	(269,000)	34,492,000	---	34,490,697	(1,303)
Municipal and Community Services	*MG17*	7,337,000	---	---	(243,000)	7,094,000	---	7,092,330	(1,670)
Municipal Financial Assistance	*MG03*								
Urban Revenue Sharing		34,430,000	---	---	(116,000)	34,314,000	---	34,313,564	(436)
Rural Revenue Sharing		25,734,000	---	---	(331,000)	25,403,000	---	25,401,725	(1,275)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Northern Revenue Sharing		5,886,000	---	---	---	5,886,000	---	5,886,000	---
Transit Assistance for the Disabled		2,150,000	---	---	---	2,150,000	---	2,149,959	(41)
Policing Cost Restructuring Assistance		4,109,000	---	---	(9,000)	4,100,000	---	4,099,794	(206)
Grants-in-Lieu of Property Taxes		6,250,000	---	---	233,000	6,483,000	---	6,482,364	(636)
Saskatchewan Assessment Management Agency (Statutory)		4,000,000	---	---	---	4,000,000	---	4,000,000	---
Saskatchewan Assessment Management Agency Supplementary		150,000	---	---	---	150,000	---	150,000	---
Meewasin Valley Authority (Statutory)		740,000	---	169	---	740,169	---	740,169	---
Wakamow Valley Authority (Statutory)		127,000	---	---	---	127,000	---	127,000	---
Wascana Centre Authority (Statutory)		782,000	---	(450)	---	781,550	---	781,550	---
Wascana Centre Authority Maintenance		1,840,000	---	---	---	1,840,000	---	1,840,000	---
Swift Current Chinook Parkway		78,000	---	---	---	78,000	---	78,000	---
		86,276,000	---	(281)	(223,000)	86,052,719	---	86,050,125	(2,594)
Cultural and Recreation Financial Assistance	MG15								
Saskatchewan Heritage Foundation		345,000	---	---	---	345,000	---	345,000	---
Saskatchewan Archives Board		2,285,000	265,000	---	48,000	2,598,000	---	2,598,000	---
Saskatchewan Arts Board		3,727,000	---	---	---	3,727,000	---	3,727,000	---
MacKenzie Art Gallery		275,000	---	---	---	275,000	---	275,000	---
SaskFILM		1,000,000	---	---	---	1,000,000	---	1,000,000	---
Cultural Industries Development		200,000	---	---	---	200,000	---	199,980	(20)
		7,832,000	265,000	---	48,000	8,145,000	---	8,144,980	(20)
Cultural Tourism Facilities	MG16								
Royal Saskatchewan Museum		1,392,000	---	---	89,000	1,481,000	---	1,480,039	(961)
Western Development Museum		1,810,000	---	---	275,000	2,085,000	---	2,085,000	---
Wanuskewin Heritage Park		250,000	---	---	---	250,000	---	250,000	---
Saskatchewan Science Centre		150,000	---	---	---	150,000	---	150,000	---
Saskatchewan Centre of the Arts		425,000	---	---	---	425,000	---	425,000	---
		4,027,000	---	---	364,000	4,391,000	---	4,390,039	(961)
Provincial Library	MG18	8,094,000	---	---	(1,000)	8,093,000	---	8,091,233	(1,767)
Public Safety	MG05								
Prevention and Regulatory		3,050,000	---	---	54,000	3,104,000	---	3,103,868	(132)
Emergency Planning and Response		596,000	---	---	(52,000)	544,000	---	543,949	(51)
Provincial Disaster Assistance Program		---	1,018,000	---	---	1,018,000	---	1,017,999	(1)
Emergency Services Telecommunication Program		215,000	---	---	(79,000)	136,000	---	135,914	(86)
Joint Emergency Preparedness Program		400,000	---	---	(99,000)	301,000	---	300,537	(463)
		4,261,000	1,018,000	---	(176,000)	5,103,000	---	5,102,267	(733)
Gaming Funds	MG13								
Associated Entities Fund		3,125,000	2,588,000	---	2,399,000	8,112,000	---	8,112,000	---
First Nations Fund		13,750,000	---	---	(1,921,000)	11,829,000	---	11,828,952	(48)
		16,875,000	2,588,000	---	478,000	19,941,000	---	19,940,952	(48)
Total Municipal Affairs, Culture and Housing		**$ 174,497,000**	**$ 3,871,000**	**$ (281)**	**$ ---**	**$ 178,367,719**	**$ ---**	**$ 178,357,013**	**$ (10,706)**

Post-Secondary Education and Skills Training	**37**								
Administration and Shared Services	*PE01*								
Administration		$ 676,000	$ ---	$ ---	$ 29,000	$ 705,000	$ ---	$ 695,800	$ (9,200)
Shared Support Services		2,037,000	---	---	706,000	2,743,000	---	2,742,362	(638)
		2,713,000	---	---	735,000	3,448,000	---	3,438,162	(9,838)
Accommodation and Central Services	*PE02*	4,044,000	---	---	---	4,044,000	---	3,483,429	(560,571)
Student Support Programs	*PE05*								
Operational Support		3,680,000	---	---	856,000	4,536,000	---	4,531,254	(4,746)
Saskatchewan Student Aid Fund		27,515,000	---	---	(3,429,000)	24,086,000	---	24,086,000	---
Provincial Training Allowances and Youth Allowances		22,382,000	---	---	(1,084,000)	21,298,000	---	20,052,550	(1,245,450)
Skills Training Benefits		14,062,000	---	---	(1,637,000)	12,425,000	---	12,424,892	(108)
		67,639,000	---	---	(5,294,000)	62,345,000	---	61,094,696	(1,250,304)
Training Programs	*PE04*								
Operational Support		3,455,000	---	---	---	3,455,000	---	3,343,484	(111,516)
JobStart-Future Skills		18,984,000	---	---	(2,998,000)	15,986,000	---	15,498,123	(487,877)
Apprenticeship and Northern Skills Training		4,237,000	---	---	80,000	4,317,000	---	4,109,399	(207,601)
Apprenticeship Commission		1,193,000	---	---	---	1,193,000	---	1,193,000	---
Employability Assistance for People with Disabilities		4,118,000	---	---	1,029,000	5,147,000	---	5,133,878	(13,122)
Basic Education and Literacy		14,476,000	---	---	(260,000)	14,216,000	---	14,074,309	(141,691)
		46,463,000	---	---	(2,149,000)	44,314,000	---	43,352,193	(961,807)
Career and Employment Services	*PE07*								
Operational Support		15,786,000	---	---	308,000	16,094,000	---	16,091,958	(2,042)
Employment Programs		11,927,000	---	---	(1,784,000)	10,143,000	---	9,703,860	(439,140)
Client and Community Support		10,239,000	---	---	57,000	10,296,000	---	9,736,434	(559,566)
		37,952,000	---	---	(1,419,000)	36,533,000	---	35,532,252	(1,000,748)
Post-Secondary Education	*PE03*								
Operational Support		3,503,000	---	---	425,000	3,928,000	---	3,688,588	(239,412)
Universities, Federated and Affiliated Colleges and Educational Agencies		183,900,000	---	---	7,825,000	191,725,000	---	191,724,803	(197)
University Special Initiatives		3,000,000	---	---	---	3,000,000	---	3,000,000	---
Saskatchewan Universities - Urban Parks		802,000	---	---	---	802,000	---	802,000	---
Interprovincial Agreements		341,000	---	---	(32,000)	309,000	---	308,076	(924)
Saskatchewan Institute of Applied Science and Technology - Operating		55,776,000	---	---	894,000	56,670,000	---	56,670,000	---
Saskatchewan Institute of Applied Science and Technology - Apprenticeship		3,873,000	---	---	---	3,873,000	---	3,873,000	---
Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation		15,216,000	---	---	(1,000,000)	14,216,000	---	14,131,000	(85,000)
Regional Colleges		11,840,000	---	---	(469,000)	11,371,000	---	11,370,234	(766)
Multi-media Course Development		250,000	---	---	---	250,000	---	250,000	---
Post-Secondary Capital		22,740,000	---	---	484,000	23,224,000	---	23,223,998	(2)
		301,241,000	---	---	8,127,000	309,368,000	---	309,041,699	(326,301)
Saskatchewan Communications Network	*PE06*	7,308,000	---	---	---	7,308,000	---	7,308,000	---
Total Post-Secondary Education and Skills Training		**$ 467,360,000**	**$ ---**	**$ ---**	**$ ---**	**$ 467,360,000**	**$ ---**	**$ 463,250,431**	**$ (4,109,569)**

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Continued

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Public Service Commission	**33**								
Administration	*PS01*	$ 1,415,000	$ ---	$ ---	$ 85,000	$ 1,500,000	$ ---	$ 1,499,999	$ (1)
Accommodation and Central Services	*PS02*	1,066,000	---	---	(60,000)	1,006,000	---	1,002,262	(3,738)
Human Resource Information Services	*PS06*	1,468,000	---	---	---	1,468,000	---	1,467,695	(305)
Employee Relations	*PS04*	2,389,000	---	---	(175,000)	2,214,000	---	2,207,486	(6,514)
Human Resource Development	*PS03*	2,257,000	---	---	150,000	2,407,000	---	2,392,663	(14,337)
Total Public Service Commission		**$ 8,595,000**	**$ ---**	**$ ---**	**$ ---**	**$ 8,595,000**	**$ ---**	**$ 8,570,105**	**$ (24,895)**
Saskatchewan Municipal Board	**22**								
Saskatchewan Municipal Board	*SM01*								
Administration - Local Government Committee		$ 628,000	$ ---	$ ---	$ 30,000	$ 658,000	$ ---	$ 655,047	$ (2,953)
Planning Appeals Committee		73,000	---	---	---	73,000	---	69,315	(3,685)
Assessment Appeals Committee		389,000	---	---	(30,000)	359,000	---	263,572	(95,428)
Total Saskatchewan Municipal Board		**$ 1,090,000**	**$ ---**	**$ ---**	**$ ---**	**$ 1,090,000**	**$ ---**	**$ 987,934**	**$ (102,066)**
Saskatchewan Property Management Corporation	**53**								
Provision of Central Services to Government	*SP01*	$ 9,730,000	$ 626,000	$ ---	$ ---	$ 10,356,000	$ ---	$ 10,356,000	$ ---
Asset Renewal	*SP02*	$ 24,495,000	$ ---	$ ---	$ ---	$ 24,495,000	$ ---	$ 24,495,000	$ ---
Total Saskatchewan Property Management Corporation		**$ 34,225,000**	**$ 626,000**	**$ ---**	**$ ---**	**$ 34,851,000**	**$ ---**	**$ 34,851,000**	**$ ---**
Saskatchewan Research Council	**35**								
Saskatchewan Research Council	*SR01*	$ 8,012,000	$ ---	$ ---	$ ---	$ 8,012,000	$ ---	$ 8,012,000	$ ---
Total Saskatchewan Research Council		**$ 8,012,000**	**$ ---**	**$ ---**	**$ ---**	**$ 8,012,000**	**$ ---**	**$ 8,012,000**	**$ ---**
Saskatchewan Water Corporation	**50**								
Operating Subsidy	*SW01*	$ 326,000	$ ---	$ ---	$ ---	$ 326,000	$ ---	$ 326,000	$ ---
Water Control and Water Quality Programs	*SW02*	1,842,000	---	---	---	1,842,000	---	1,842,000	---
Water Based Economic Development	*SW03*								
Irrigation Programs		1,344,000	---	---	---	1,344,000	---	1,344,000	---
Partnership Agreement on Water Based Economic Development		1,381,000	---	---	---	1,381,000	---	1,381,000	---
		2,725,000	---	---	---	2,725,000	---	2,725,000	---
Total Saskatchewan Water Corporation		**$ 4,893,000**	**$ ---**	**$ ---**	**$ ---**	**$ 4,893,000**	**$ ---**	**$ 4,893,000**	**$ ---**
Social Services	**36**								
Administration	*SS01*	$ 6,566,000	$ ---	$ ---	$ 1,575,000	$ 8,141,000	$ ---	$ 7,938,090	$ (202,910)
Accommodation and Central Services	*SS02*	14,312,000	---	---	(505,000)	13,807,000	---	13,713,561	(93,439)
Income Support	*SS03*								
Saskatchewan Assistance Plan		248,754,000	---	---	5,450,000	254,204,000	---	254,203,991	(9)
Saskatchewan Income Plan - Senior Citizens' Benefits		11,200,000	---	---	475,000	11,675,000	---	11,674,378	(622)
Community-based Income Security Programs		2,162,000	---	---	(140,000)	2,022,000	---	1,913,837	(108,163)
Saskatchewan Child Benefit		66,200,000	---	---	(2,475,000)	63,725,000	---	63,670,510	(54,490)

Saskatchewan Employment Supplement		15,200,000	---	---	(4,880,000)	10,320,000	---	10,307,379	(12,621)
Income Security Administration		6,693,000	---	---	40,000	6,733,000	---	6,609,801	(123,199)
		350,209,000	---	---	(1,530,000)	348,679,000	---	348,379,896	(299,104)
Family and Youth Services	*SS04*								
Family and Youth Community Services		35,126,000	---	---	1,770,000	36,896,000	---	36,454,813	(441,187)
Family and Youth Community-based Organization Services		18,793,000	---	---	(1,020,000)	17,773,000	---	17,707,112	(65,888)
Facilities for Children and Youth		27,965,000	---	---	(1,700,000)	26,265,000	---	26,247,559	(17,441)
Family and Youth Services Administration		2,263,000	---	---	700,000	2,963,000	---	2,897,976	(65,024)
		84,147,000	---	---	(250,000)	83,897,000	---	83,307,460	(589,540)
Regional Services	*SS05*	45,291,000	1,600,000	---	1,730,000	48,621,000	---	48,433,529	(187,471)
Community Living	*SS06*								
Payments for Community Living		39,011,000	---	---	(390,000)	38,621,000	---	38,483,039	(137,961)
Community Living - Program Delivery		20,459,000	---	---	(30,000)	20,429,000	---	20,345,621	(83,379)
		59,470,000	---	---	(420,000)	59,050,000	---	58,828,660	(221,340)
Child Care	*SS07*								
Child Care Facilities		6,155,000	---	---	(540,000)	5,615,000	---	5,463,383	(151,617)
Child Care Parent Subsidies		10,269,000	---	---	(365,000)	9,904,000	---	9,862,570	(41,430)
Child Care Administration		1,480,000	---	---	305,000	1,785,000	---	1,757,357	(27,643)
		17,904,000	---	---	(600,000)	17,304,000	---	17,083,310	(220,690)
Office of Disability Issues	*SS09*	203,000	---	---	---	203,000	---	201,023	(1,977)
Total Social Services		**$ 578,102,000**	**$ 1,600,000**	**$ ---**	**$ ---**	**$ 579,702,000**	**$ ---**	**$ 577,885,529**	**$ (1,816,471)**
Women's Secretariat	**41**								
Policy Coordination	*WS01*	$ 1,115,000	$ ---	$ ---	$ (300)	$ 1,114,700	$ ---	$ 1,114,558	$ (142)
Accommodation and Central Services	*WS02*	78,000	---	---	300	78,300	---	78,214	(86)
Total Women's Secretariat		**$ 1,193,000**	**$ ---**	**$ ---**	**$ ---**	**$ 1,193,000**	**$ ---**	**$ 1,192,772**	**$ (228)**
Legislative Branch of Government									
Chief Electoral Officer	**34**								
Chief Electoral Officer (Statutory)	*CE01*	$ 580,000	$ ---	$ 6,177,222	$ ---	$ 6,757,222	$ ---	$ 6,757,222	$ ---
Total Chief Electoral Officer		**$ 580,000**	**$ ---**	**$ 6,177,222**	**$ ---**	**$ 6,757,222**	**$ ---**	**$ 6,757,222**	**$ ---**
Conflict of Interest Commissioner	**57**								
Conflict of Interest Commissioner	*CC01*	$ 91,000	$ ---	$ ---	$ ---	$ 91,000	$ ---	$ 79,204	$ (11,796)
Total Conflict of Interest Commissioner		**$ 91,000**	**$ ---**	**$ ---**	**$ ---**	**$ 91,000**	**$ ---**	**$ 79,204**	**$ (11,796)**
Information and Privacy Commissioner	**55**								
Information and Privacy Commissioner	*IP01*	$ 63,000	$ ---	$ ---	$ ---	$ 63,000	$ ---	$ 55,123	$ (7,877)
Total Information and Privacy Commissioner		**$ 63,000**	**$ ---**	**$ ---**	**$ ---**	**$ 63,000**	**$ ---**	**$ 55,123**	**$ (7,877)**
Legislative Assembly	**21**								
Administration	*LG01*								
General Administration		$ 1,965,000	$ ---	$ ---	$ 120,000	$ 2,085,000	$ ---	$ 2,047,163	$ (37,837)
Board of Internal Economy		12,000	---	---	---	12,000	---	5,434	(6,566)
		1,977,000	---	---	120,000	2,097,000	---	2,052,597	(44,403)
Accommodation and Central Services	*LG02*	107,000	---	---	(18,000)	89,000	---	86,154	(2,846)
Legislative Assembly Services	*LG03*								
Legislative Assembly Office		1,972,000	---	---	(160,000)	1,812,000	---	1,700,025	(111,975)
Legislative Library		1,060,000	---	---	---	1,060,000	---	1,024,769	(35,231)

Schedule of Appropriation and Expenditure by Subvote and Subprogram — Concluded

Department and Activity	Vote-Subvote	Appropriation: Original Estimate	Special Warrant	Statutory Adjustment	Virement and Transfers	Revised Estimate	Prior Year Over Expenditure	Expenditure	Over (Under) Expended
Legislative Counsel and Law Clerk		139,000	---	---	8,000	147,000	---	135,026	(11,974)
		3,171,000	---	---	(152,000)	3,019,000	---	2,859,820	(159,180)
Committees of the Legislative Assembly	*LG04*								
Committee Support Services		53,000	60,000	---	50,000	163,000	---	99,319	(63,681)
Members' Committee Expenses (Statutory)		44,000	---	(1,579)	---	42,421	---	42,421	---
		97,000	60,000	(1,579)	50,000	205,421	---	141,740	(63,681)
Payments and Allowances to Individual Members	*LG05*								
Indemnity, Allowances and Expenses for Members (Statutory)		8,951,000	---	(132,790)	---	8,818,210	---	8,818,210	---
Allowances for Additional Duties (Statutory)		147,000	---	(16,106)	---	130,894	---	130,894	---
		9,098,000	---	(148,896)	---	8,949,104	---	8,949,104	---
Caucus Operations	*LG06*								
Government Caucus (Statutory)		429,000	---	(82,601)	---	346,399	---	346,399	---
Opposition Caucus and Office of the Leader of the Opposition (Statutory)		340,000	---	118,186	---	458,186	---	458,186	---
Third Party Caucus/Other Caucus and Office of the Leader of the Third Party (Statutory)		223,000	---	(50,485)	---	172,515	---	172,515	---
Offices of the Independent Members (Statutory)		13,000	---	(10,056)	---	2,944	---	2,944	---
		1,005,000	---	(24,956)	---	980,044	---	980,044	---
Total Legislative Assembly		**$ 15,455,000**	**$ 60,000**	**$ (175,431)**	**$ ---**	**$ 15,339,569**	**$ ---**	**$ 15,069,459**	**$ (270,110)**
Ombudsman and Children's Advocate	**56**								
Ombudsman	*OC01*	$ 1,328,000	$ ---	$ ---	$ ---	$ 1,328,000	$ ---	$ 1,324,344	$ (3,656)
Children's Advocate	*OC02*	951,000	---	---	---	951,000	---	944,437	(6,563)
Total Ombudsman and Children's Advocate		**$ 2,279,000**	**$ ---**	**$ ---**	**$ ---**	**$ 2,279,000**	**$ ---**	**$ 2,268,781**	**$ (10,219)**
Provincial Auditor	**28**								
Provincial Auditor	*PA01*	$ 4,442,000	$ ---	$ ---	$ ---	$ 4,442,000	$ ---	$ 4,442,000	$ ---
Total Provincial Auditor		**$ 4,442,000**	**$ ---**	**$ ---**	**$ ---**	**$ 4,442,000**	**$ ---**	**$ 4,442,000**	**$ ---**
Total General Revenue Fund - Budgetary Expenditure		**$ 5,570,254,000**	**$ 212,481,000**	**$ (15,328,014)**	**$ ---**	**$ 5,767,406,986**	**$ 5,650,000**	**$ 5,773,452,910**	**$ 11,695,924**

General Revenue Fund
Details of Expenditure

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Government of the Province of Saskatchewan
General Revenue Fund

Schedule of Expenditure by Department and Object

For the Year Ended March 31, 2000

(thousands of dollars)

Department	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies and Services	Supplier Payments: Equipment and Other Assets	Other Expenditures	Total
Executive Branch of Government									
Agriculture and Food	$ 19,009	$ 2,177	$ 304,144	$ 1,975	$ 891	$ 5,648	$ 1,298	$ 2,655	$ 337,797
Economic and Co-operative Development	9,826	1,136	27,809	1,822	807	3,326	427	502	45,655
Education	10,299	1,232	547,907	3,514	581	3,442	1,114	507	568,596
Energy and Mines	10,933	659	52	1,845	160	3,065	358	260	17,332
Environment and Resource Management	56,900	5,845	12,271	10,319	486	52,013	3,717	5,841	147,392
Executive Council	5,135	193	---	99	167	1,298	221	23	7,136
Finance	16,450	573	2	1,128	313	4,813	1,185	161,675	186,139
Finance - Servicing the Public Debt - Government Share	---	---	---	---	---	---	---	696,089	696,089
Health	27,706	967	1,886,544	6,042	621	31,804	2,005	47	1,955,736
Highways and Transportation	53,622	8,066	293	9,730	599	84,822	78,586	39	235,857
Intergovernmental and Aboriginal Affairs	4,187	510	21,444	679	294	1,917	122	---	29,153
Justice	92,379	2,667	84,091	13,639	326	27,837	4,815	2,994	228,748
Labour	7,788	593	112	189	214	1,893	360	2	11,151
Municipal Affairs, Culture and Housing	17,593	1,402	144,819	1,988	388	11,659	495	13	178,357
Post-Secondary Education and Skills Training	18,352	984	423,211	6,049	822	7,473	5,450	909	463,250
Public Service Commission	5,778	134	---	549	85	1,248	776	---	8,570
Saskatchewan Municipal Board	774	33	---	4	6	151	20	---	988
Saskatchewan Property Management Corporation	---	---	34,851	---	---	---	---	---	34,851
Saskatchewan Research Council	---	---	8,012	---	---	---	---	---	8,012
Saskatchewan Water Corporation	---	---	4,893	---	---	---	---	---	4,893
Social Services	91,984	3,967	443,344	4,405	300	25,975	1,717	6,194	577,886
Women's Secretariat	731	36	106	59	121	117	23	---	1,193
Legislative Branch of Government									
Chief Electoral Officer	324	86	---	254	646	5,414	33	---	6,757
Conflict of Interest Commissioner	54	3	---	---	---	22	---	---	79
Information and Privacy Commissioner	30	---	---	3	1	21	---	---	55
Legislative Assembly	7,155	834	1,072	2,535	782	2,173	519	---	15,070
Ombudsman and Children's Advocate	1,600	126	---	116	77	314	36	---	2,269
Provincial Auditor	3,101	202	---	202	4	424	108	401	4,442
Total	**$ 461,710**	**$ 32,425**	**$ 3,944,977**	**$ 67,145**	**$ 8,791**	**$ 276,869**	**$ 103,385**	**$ 878,151**	**$ 5,773,453**

Agriculture and Food (Vote 1)

The Department's mandate is to add value to agriculture by fostering a commercially viable, self-sufficient and sustainable Saskatchewan agriculture and food industry, in partnership with industry.

Administration (Subvote AG01)

Objective
To provide executive direction, leadership, and central administration to facilitate the delivery of services to the agriculture and food industry.

Program Delivery
This program includes executive, central administrative and human resource services. It provides administrative support to branches and agencies in the following areas: financial services, facilities, purchasing, transportation, mail, legislative services, human resources, and payroll.

Accommodation and Central Services (Subvote AG02)

Objective
To provide payment to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation to deliver a variety of services which support departmental operations including office and regional facilities rental, office furniture, mail and photographic services, and records management; and for the delivery of services for minor facility renovation as well as the delivery of capital projects for the offices and the regional facilities.

Policy and Planning (Subvote AG05)

Objective
To provide direction and leadership in the analysis, development, design and communication of agricultural policies and programs to improve the economic environment facing Saskatchewan farmers and to assist farmers in making effective management decisions.

Program Delivery
This program includes policy and program development, statistics, communications, and business and information technology services. It provides direction and leadership in policy analysis, trade and market analysis, land and environmental issues, and agricultural statistical data for the agricultural sector, and provides the development, design and analysis of agricultural income support and stabilization programs.
It also provides a centralized agriculture and food statistical information collection, retrieval, analysis and distribution system through maintenance of a cooperative working relationship with federal and provincial agencies in the national agriculture statistics system, development of information collection systems and a statistical publication program.
It develops communication and marketing strategies for development and improvement of the industry.
It also supports department strategic planning, implementation and program delivery through information management and technology, business process improvement and program evaluation.

Agriculture Industry Assistance (Subvote AG03)

Objective
To provide financial assistance and compensation programs to support development of the agricultural industry and to provide assistance to individual producers and industry organizations.

Program Delivery
This program provides financial assistance directed to various agricultural organizations which provide services, administrative assistance, and financial assistance to support the agriculture and food industry.

Agriculture Research and Technology (Subvote AG06)

Objective
To provide funding to support research into the development of new agriculture technology and to facilitate diversification and value-added opportunities in the agri-food industry.

Program Delivery
This program provides financial assistance for research and development programs and projects. As part of the process, the program helps individuals and groups to identify, evaluate and adapt innovative technologies, coordinates review of research and development projects, negotiates research and development project contracts, and prepares project information for the end user. The program helps the agri-food industry to develop direction for research and development and coordinates co-funding of projects by other agencies and industry groups.

Agriculture Development (Subvote AG07)

Objective
To facilitate development, expansion, and diversification of the agriculture and food industry; to administer the Agri-Food Equity Fund.

Program Delivery
This program includes industry development, sustainable production and extension services. It provides production, management and sector specialist services, evaluates potential markets, and develops business strategies for those markets. It provides field services to meet client needs on technical agricultural production and advancements, and management advisory services; and to pursue and support diversification and value-added opportunities on the farm and beyond the farmgate. It also targets the promotion and sustainability of the Saskatchewan pork industry through specialized services.
It manages the Agri-Food Equity Fund which purchases equity in small businesses, and provides unsecured financing in the form of debentures and other securities (e.g. shareholders' loans).

Farm Income Stability (Subvote AG08)

Objective
To provide provincial contributions and administration payments to programs to stabilize farm income.

Program Delivery
This provides provincial contributions to the Net Income Stabilization Account (NISA), the Transportation Cost Adjustment Program (Canada-Saskatchewan Adjustment Program), and the Agricultural Income Disaster Assistance Program (AIDA).
NISA provides for producers to contribute three per cent of eligible net sales (ENS) of eligible commodities to stabilization accounts. Eligible commodities, in Saskatchewan, include all agricultural commodities except those under supply management. Contributions to accounts are matched by governments. Participants can trigger a payment if their gross margin in any year falls below the five-year average or if their income falls below $20,000 ($10,000 for a single farmer).
The Canada-Saskatchewan Adjustment Program provides a one-time decoupled payment to producers to complete the adjustment to the elimination of transportation subsidies and the elimination of the pooling of Canadian Wheat Board seaway costs. Payments are paid out on the basis of ENS.
The AIDA program provides for payments to producers when their claim year margin falls below seventy per cent of their reference margin.

Land Management (Subvote AG04)

Objective
To manage and administer agricultural Crown land, including the Saskatchewan community pastures program, while promoting integrated land use and a sustainable land resource; to manage the Farm Land Leaseback Program.

Program Delivery
This program provides support and service to Crown land users to ensure economic and environmental sustainability. It administers agricultural Crown land lease and sale billings, collections and accounting. It also provides supplementary grazing and beef management services for Saskatchewan livestock producers to enhance livestock diversification while improving environmental and agricultural sustainability of marginal lands.
It also manages the Farm Land Leaseback Program which provides security of land tenure through a long-term lease for farmers who find it necessary to transfer title of their land to lending institutions.

Livestock and Veterinary Operations (Subvote AG12)

Objective
To assist development of the domestic livestock and game farm industry by providing livestock inspection services, disease identification and control, and environmental assessment for intensive livestock operations; to manage the Production Associations Loan Guarantee Program and the Short-term Hog Loan Program.

Program Delivery
This program administers livestock inspection services for domestic livestock and game farm animals to protect and confirm ownership of livestock. It also provides for dairy laboratory and veterinary diagnostic service and advice to the industry. It assesses and decides on waste management systems for intensive livestock operations and provides regulatory and licensing support related to fur and game farming, livestock dealers, livestock identification, and egg and poultry production.
It manages the Production Associations Loan Guarantee Program, for livestock purchases financed through financial institutions. It also manages the Short-term Hog Loan Program, which provided short-term financing to assist hog producers through a period of low prices.

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Objective
To administer and collect the outstanding loan portfolio and guarantees of the Agricultural Credit Corporation of Saskatchewan.

Program Delivery
This program provides assistance to customers to settle outstanding accounts or to facilitate refinancing agreements with other lenders.

Crop Insurance (Subvote AG10)

Objective
To provide funding, through the Saskatchewan Crop Insurance Corporation, for insurance programs which protect agricultural producers from crop production failures due to natural hazards, as provided under agreements between the Governments of Canada and Saskatchewan; to administer the 1999 Unseeded Acreage Benefit Program, the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Program Delivery
This program provides insurance and compensation programs, for the Saskatchewan farming community, for production loss due to natural causes. This includes providing program awareness, gathering and compiling crop yields, maintaining insurance coverage and premiums, calculating individual yield-loss, ensuring program compliance and maintaining contact with the federal government and provincial government. It also provides the provincial government's portion of crop insurance premiums, livestock feed premiums and contributions to the 1999 Unseeded Acreage Benefit Program, the Waterfowl Damage Compensation Program and the Big Game Damage Compensation Program.

Agriculture and Food

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
AG01 Administration	$ 1,790	$ 231	$ ---	$ 91	$ 2	$ 195	$ 20	$ (10)	$ 2,319
AG02 Accommodation and Central Services	---	25	---	3	---	2,965	6	---	2,999
AG05 Policy and Planning									
Policy and Program Development	1,068	161	---	215	2	99	6	---	1,551
Statistics	582	18	---	70	1	42	39	---	752
Communications	504	10	---	120	834	164	28	---	1,660
Business and Information Technology Services	1,273	48	---	74	(2)	465	457	(12)	2,303
Subvote Total	3,427	237	---	479	835	770	530	(12)	6,266
AG03 Agriculture Industry Assistance									
Contributions for General Agriculture Interests	---	---	1,735	---	---	---	---	---	1,735
Farm Land Leaseback Compensation	---	---	51	---	---	---	---	---	51
Subvote Total	---	---	1,786	---	---	---	---	---	1,786
AG06 Agriculture Research and Technology									
Project Coordination	677	74	---	13	1	33	2	---	800
Research and Development	---	---	5,994	---	---	---	---	---	5,994
Strategic Research Program	---	---	4,227	---	---	---	---	---	4,227
Technology Adoption and Demonstration	14	2	3,273	2	4	5	27	---	3,327
Prairie Agricultural Machinery Institute	---	---	768	---	---	---	---	---	768
Ag-West Biotech	---	---	1,100	---	---	---	---	---	1,100
Subvote Total	691	76	15,362	15	5	38	29	---	16,216
AG07 Agriculture Development									
Industry Development	922	166	---	249	22	57	21	---	1,437
Sustainable Production	1,898	236	---	117	13	118	45	---	2,427
Extension Services	5,461	639	---	158	5	576	216	76	7,131
Pork Central	578	72	---	47	---	47	9	---	753
Agri-Food Equity Fund - Investment Management	704	80	1	35	4	88	66	---	978
Agri-Food Equity Fund - Investment Financing	---	---	---	---	---	---	---	---	---
Subvote Total	9,563	1,193	1	606	44	886	357	76	12,726
AG08 Farm Income Stability									
Net Income Stabilization Account (NISA)	---	---	62,316	---	---	---	---	---	62,316
Transportation Cost Adjustment Program	---	---	80,000	---	---	---	---	---	80,000
Agricultural Income Disaster Assistance (AIDA)	---	---	35,000	---	---	---	---	---	35,000
Subvote Total	---	---	177,316	---	---	---	---	---	177,316
AG04 Land Management									
Land Management Services	1,844	236	---	159	2	637	302	---	3,180
Losses on Sale of Land	---	---	---	---	---	---	---	146	146

Land Revenue Bad Debt Allowances	---	---	---	---	---	---	---	466	466
Community Pastures activity under the Conservation and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	690	690
Subvote Total	1,844	236	---	159	2	637	302	1,302	4,482
AG12 Livestock and Veterinary Operations									
Program Operations	1,435	161	---	114	2	111	40	576	2,439
Short-term Hog Loan Program - Loan Losses	---	---	---	---	---	---	---	610	610
Disease and Animal Health Services	259	18	17	508	1	46	14	---	863
Prairie Diagnostic Services	---	---	2,025	---	---	---	---	---	2,025
Livestock Services Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	113	113
Subvote Total	1,694	179	2,042	622	3	157	54	1,299	6,050
AG09 Agricultural Credit Corporation of Saskatchewan									
Loan Management and Administration	---	---	5,283	---	---	---	---	---	5,283
Interest Subsidy	---	---	10,600	---	---	---	---	---	10,600
Subvote Total	---	---	15,883	---	---	---	---	---	15,883
AG10 Crop Insurance									
Program Delivery	---	---	19,950	---	---	---	---	---	19,950
Crop Insurance Program - Crop Premiums	---	---	52,428	---	---	---	---	---	52,428
Crop Insurance Program - Livestock Feed Premiums	---	---	828	---	---	---	---	---	828
Crop Insurance Program - New Crops Premiums	---	---	2,152	---	---	---	---	---	2,152
Waterfowl Damage Compensation Program	---	---	1,805	---	---	---	---	---	1,805
Big Game Damage Compensation Program	---	---	820	---	---	---	---	---	820
Financing Costs - Operating	---	---	---	---	---	---	---	---	---
1999 Supplemental Unseeded Acreage Benefit Program	---	---	10,000	---	---	---	---	---	10,000
1999 Unseeded Acreage Benefit Companion Program	---	---	3,771	---	---	---	---	---	3,771
Subvote Total	---	---	91,754	---	---	---	---	---	91,754
Total	**$ 19,009**	**$ 2,177**	**$ 304,144**	**$ 1,975**	**$ 891**	**$ 5,648**	**$ 1,298**	**$ 2,655**	**$ 337,797**

*This includes extraordinary personal services of $69.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahlstrom, Karen	$	35,909
Ashton, Richard L.		55,029
Asmundson, Travis J.		79,833
Aulie, Karen		62,198
Barber, Donald J.		72,393
Bayne, Gerald R.		57,220
Bendig, Eugene J.		67,887
Biblow, Sheldon G.		71,129
Billett, Douglas S.		75,477
Bjorge, Rick D.		77,628
Boehm, David P.		63,762
Bohay, Sherry		44,838
Bolen, Lyle		51,110
Buchan, John A.		89,010
Burton, Richard J.		76,133
Campbell, Brian D.		56,220
Carlson, Maryellen D.		79,068
Champagne, Bradley J.		67,599
Choquer, Albert		56,323
Conacher, Gavin		11,772
Cook, James		58,360
Cushon, Harold N.		91,475
De With, Nancy I.		34,623
Demyen, Mitchell J.		72,639
Doka, Shannon		20,332
Donais, Laurier		58,593
Edwards, Ron J.		46,653
Evans, Ken W.		67,887
Farrer, Donn G.		67,887
Field, Monica T.		59,935
Forsythe, Leeann T.		14,108
Fox, Janice K.		64,908
Gabruch, Dave		73,272
Gibney, Jacquie		71,467
Goodfellow, Roberta K.		48,346
Greenberg, Louise		88,494
Gutek, Larry H.		71,667
Haase, Gregory R.		77,748
Haines, Audrey A.		28,462
Harmatiuk, Sheila		21,588
Harvey, Kari L.		56,552
Harvey, Maury L.		62,952
Hauta, Lorna		3,995
Henley, William T.		61,008
Hume, Jennifer		8,679
Imhoff, Kenneth J.		63,468
Jansen, Andreas A.		52,680
Johnson, Harvey		72,639
Johnson, Mervin Ross		58,785
Johnson, Nancy		6,428
Johnson, Paul		64,391
Johnson, Russell F.		50,307
Jonas, Marilyn L.		62,778
Joyner, Catherine L.		63,611
Koroluk, Jaymie		4,885
Lake, Gary R.		57,164
Leigh, Richard		54,429
Long, James C.		8,813
MacDonald, Bill W. C.		67,599
McAvoy, Michael J.		73,807
McDaid, Blair		8,201
McGrath, Les		2,505
McKnight, Kenneth		56,220
Miketinac, Jean Mary		34,170
Miller, Susie		97,344
Mitchell, Georgina		21,042
Morrow, Doris L.		32,750
Murray, Richard J.		45,361
Orthner, Kathy M.		33,663
Parisien, Gloria L.		72,639
Peters, Janet Carol		61,440
Petruic, Kenneth		64,284
Plante, Wanda		30,191
Potter, Edna M.		46,653
Riviere, Raymond P.		2,713
Roh, Donna J.		46,653
Ross, Merv M.		67,887
Sawchyn, Nadine M.		20,724
Schmidt, Kenneth D.		68,735
Scott, Florentia		64,087
Scott, Terrence Garth		141,574
Shukin, Paul P.		72,639
Skinner, Amos		65,397
Smith, Dean		3,165
Spencer, J. Ernest		63,340
Stalwick, James		63,084
Stanger, Sandra J.		60,882
Stavness, Lyle		67,887
Stokes, George		63,547
Stroppa, Kathy		34,179
Syhlonyk, Alan A.		64,131
Tangjerd, Lorne D.		64,545
Thacyk, Allison		25,122
Tuer, Gregory Neil		52,247
Virgo, Robert T.		4,133
Wagar, Blair R.		38,832
White, Norman L.		72,639
Wilk, Cameron D.		52,969
Witherspoon, Ron		84,786
Wolk, Cindy G.		20,064
Wrubleski, E. Martin		77,748
Zepp, John E.		77,748
Payees under $2,500		38,130
Unionized employees		13,624,763
Change in accrued payroll liability		104,757
Less: reimbursement		(250,389)
	$	19,009,133

Travel

Ministers' Travel

Hillson, Hon. John D.	$	4,368
Lingenfelter, Hon. Dwain M.		34,436
Melenchuk, Hon. James W.		4,135
Romanow, Hon. Roy J.		2,995
Serby, Hon. Clay J.		1,539
Sonntag, Hon. Maynard		2,149
Upshall, Eric M. T.		12,558
Other		2,123,538
Less: reimbursement		(8,295)
	$	2,177,423

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Agriculture Industry Assistance (Subvote AG03)

Contributions for General Agriculture Interests

Agintonet.Com	$	5,000

Transfers — Continued

Agriculture Industry Assistance (Subvote AG03) — Concluded

Contributions for General Agriculture Interests — Concluded

Agribiz	50,000
Agriculture in the Classroom (Sask) Inc.	5,000
Canadian Beef Export Federation	20,000
Canadian Dehydrators Association	5,000
Canadian National Dressage Championship 2000	5,000
Canadian Seed Growers Association	5,000
Canadian Western Agribition	35,000
Centre for Agricultural Medicine	95,000
Classy Construction Inc.	5,000
Cook's McCallum Hill Insurance	13,250
District No. 01 Agricultural Development and Diversification Board	32,198
District No. 02 Agricultural Development and Diversification Board	6,384
District No. 03 Agricultural Development and Diversification Board	10,726
District No. 05 Agricultural Development and Diversification Board	9,964
District No. 06 Agricultural Development and Diversification Board	19,872
District No. 07 Agricultural Development and Diversification Board	12,223
District No. 08 Agricultural Development and Diversification Board	17,856
District No. 09 Agricultural Development and Diversification Board	13,460
District No. 10 Agricultural Development and Diversification Board	8,329
District No. 11 Agricultural Development and Diversification Board	9,582
District No. 12 Agricultural Development and Diversification Board	9,395
District No. 13 Agricultural Development and Diversification Board	11,045
District No. 14 Pest Control Committee	10,238
District No. 15 Agricultural Development and Diversification Board	8,538
District No. 16 Agricultural Development and Diversification Board	9,119
District No. 17 Agricultural Development and Diversification Board	12,001
District No. 18 Rat Control Committee	13,818
District No. 19 Joint Committee	8,391
District No. 20 Joint Rat Committee	8,905
District No. 21 Agricultural Development and Diversification Board	13,668
District No. 22 Joint Rat Control Committee	13,093
District No. 23 Agricultural Development and Diversification Board	9,876
District No. 26 Agricultural Development and Diversification Board	5,660
District No. 27 Agricultural Development and Diversification Board	18,356
District No. 29 Agricultural Development and Diversification Board	6,000
District No. 30 Agricultural Development and Diversification Board	10,569
District No. 31 Agricultural Development and Diversification Board	7,384
District No. 32 Agricultural Development and Diversification Board	136,745
District No. 33 Rat Eradication Program	10,040
District No. 34 Agricultural Development and Diversification Board	9,315
District No. 35 Agricultural Development and Diversification Board	8,230
District No. 36 Agricultural Development and Diversification Board	7,884
District No. 37 Agricultural Development and Diversification Board	8,128
District No. 38 Rat Control Committee	6,863
District No. 39 Agricultural Development and Diversification Board	7,957
District No. 40 Agricultural Development and Diversification Board	9,423
District No. 41 Agricultural Development and Diversification Board	8,438
District No. 42 Agricultural Development and Diversification Board	8,296
District No. 43 Agricultural Development and Diversification Board	6,067
First Nations International Agrabusiness Co-op Inc.	5,000
International Grain Council 2000 Conference	12,000
Kinistin Saulteaux Nation	5,000
Minister of Finance - Economic and Co-operative Development	5,000
Provincial Council of (Agricultural Development and Diversification) Boards for Saskatchewan Inc.	111,000
Royal Red Arabian Horse Show	10,000
Saskatchewan 4-H Council Inc.	271,000
Saskatchewan Agricultural Hall of Fame	5,000
Saskatchewan Agrivision Corporation Inc.	15,000
Saskatchewan Alfalfa Seed Producers Association	20,000
Saskatchewan Bison Association	12,500
Saskatchewan Council for Community Development	5,000
Saskatchewan Dairy Herd Improvement Corporation	90,000
Saskatchewan Food Processors Association	10,000
Saskatchewan Organic Directorate	20,000
Saskatchewan Sheep Development Board	55,000
Saskatchewan Soil Conservation Association Inc.	7,500
Saskatchewan Stock Growers Association	12,000
Saskatchewan Wheat Pool	7,055
Saskatchewan Women's Agricultural Network - S.W.A.N.	12,836
Thomson Meats Ltd.	60,000
University of Saskatchewan	15,175
Wynyard Travel	41,123
Payees under $5,000	140,323
	$ 1,734,798

Farm Land Leaseback Compensation

Royal Bank of Canada	$	13,483
TD Bank Financial Group		6,298
Payees under $5,000		30,955
	$	50,736
	$	1,785,534

Agriculture Research and Technology (Subvote AG06)

Research and Development

Agriculture in the Classroom (Sask) Inc.	$	26,500
Alberta Research Council		61,000
Bauml, Dave		26,000
Ben-Don Innovations Inc.		50,000
Biolin Research Inc.		6,000

Transfers — Continued

Agriculture Research and Technology (Subvote AG06) — Concluded

Research and Development — Concluded

Canag Research and Development Corporation	6,000
Clavet Cafe	7,000
Cowboy's Caviar	23,000
District No. 21 Agricultural Development and Diversification Board	14,200
Fichter, Sheldon and Fichter, Tracy	7,000
Fytokem Products Inc.	30,802
Hemp, R. and Hemp, D.	7,000
Henry Perspectives	5,000
Kapt-A1 Services (1998) Ltd.	30,000
Northern Lights Herb Corporation	10,000
Pastl, Randy	15,000
Plant Biotechnology Institute	306,225
Prairie Agricultural Machinery Institute	267,680
Prairie Diagnostics Services	11,000
Prairie Swine Centre Inc.	152,500
Receiver General for Canada - Agriculture and Agri-Food Canada	968,110
Saskatchewan Beef Industry Committee	32,000
Saskatchewan Flax Development Commission	30,000
Saskatchewan Forage Council	70,000
Saskatchewan Herb and Spice Association	62,000
Saskatchewan Nursery Trades Association	27,000
Saskatchewan Organic Directorate	25,000
Saskatchewan Plant Materials Center	10,000
Saskatchewan Research Council	18,000
Saskatchewan Sheep Development Board	6,500
Saskatchewan Wheat Pool	10,000
Saskatoon Colostrum Co. Ltd.	15,000
Something Good Marketing Inc.	5,000
South West Forage Association	11,000
Tapeko Enterprises Inc.	6,000
University of British Columbia	16,000
University of Saskatchewan	3,058,218
Veterinary Infectious Disease Organization	534,000
Western Beef Development Centre Inc.	13,000
Zyla, Lloyd	5,000
Payees under $5,000	10,330
	$ 5,994,065

Strategic Research Program

University of Saskatchewan	$ 4,227,262

Technology Adoption and Demonstration

Ag-West Biotech Inc.	$ 30,000
Agriculture Institute of Management in Saskatchewan Inc.	7,850
Apollo Machine and Products Ltd.	5,000
Bio Composite Solutions	29,700
Biolin Research Inc.	6,000
Canadian Cattle Identification Agency	10,000
David L. Shambrock and Associates	19,000
Durafibre Inc.	320,000
Harvest Green Botanicals Ltd.	127,261
Harvest Meats Co. Ltd.	200,000
Hodgins and Company Management Consultants Inc.	25,000
Indian Head Agriculture Research Foundation	22,000
Lilydale Co-operative Ltd.	250,000
Microbio Rhizogen Corporation	50,000
Millstone Scientific and Engineering Inc.	6,000
Mitchell's Gourmet Foods Inc.	300,000
Parkland Strawboard (1998) Inc.	25,000
Poplar Valley Organic Farm Inc.	10,000
POS Pilot Plant Corporation	100,000
Prairie Agricultural Machinery Institute	50,000
Prairie Diagnostics Services	50,000
Prairie Island Ingredients	20,000
Prairie Pasta Producers Co-operative Ltd.	50,000
Prairie Swine Centre Inc.	300,000
Precision Industrial Ltd.	189,834
Receiver General for Canada - Statistics Canada	5,000
SasCan Environmental Solutions Inc.	150,000
Saskatchewan Bison Association	15,000
Saskatchewan Food Industry Development Centre	16,000
Saskatchewan Food Processors Association	100,000
Saskatchewan Herb and Spice Association	29,500
Saskatchewan Research Council	135,000
Saskatchewan Sheep Development Board	10,000
SoilVision Systems Ltd.	9,460
University of Saskatchewan	552,137
Westcan Alfalfa Inc.	20,000
Payees under $5,000	27,883
	$ 3,272,625

Prairie Agricultural Machinery Institute

Prairie Agricultural Machinery Institute	$ 768,000

Ag-West Biotech

Ag-West Biotech Inc.	$ 1,100,000
	$ 15,361,952

Agriculture Development (Subvote AG07)

Agri-Food Equity Fund - Investment Management

Payees under $5,000	$ 1,100

Farm Income Stability (Subvote AG08)

Net Income Stabilization Account (NISA)

Receiver General for Canada - Agriculture and Agri-Food Canada	$ 62,316,423

Transportation Cost Adjustment Program

Canada-Saskatchewan Adjustment Program	$ 80,000,000

Agricultural Income Disaster Assistance (AIDA)

Agricultural Income Disaster Assistance Program	$ 35,000,000
	$ 177,316,423

Livestock and Veterinary Operations (Subvote AG12)

Disease and Animal Health Services

Prairie Diagnostics Services	$ 16,354

Transfers — Concluded

Livestock and Veterinary Operations (Subvote AG12) — Concluded

Prairie Diagnostic Services

Prairie Diagnostics Services	$	2,025,000
	$	2,041,354

Agricultural Credit Corporation of Saskatchewan (Subvote AG09)

Loan Management and Administration

Agricultural Credit Corporation of Saskatchewan	$	5,283,000

Interest Subsidy

Agricultural Credit Corporation of Saskatchewan	$	10,600,000
	$	15,883,000

Crop Insurance (Subvote AG10)

Program Delivery

Saskatchewan Crop Insurance Corporation	$	19,950,000

Crop Insurance Program - Crop Premiums

Saskatchewan Crop Insurance Corporation	$	52,427,609

Crop Insurance Program - Livestock Feed Premiums

Saskatchewan Crop Insurance Corporation	$	827,824

Crop Insurance Program - New Crops Premiums

Saskatchewan Crop Insurance Corporation	$	2,152,321

Waterfowl Damage Compensation Program

Saskatchewan Crop Insurance Corporation	$	1,805,000

Big Game Damage Compensation Program

Saskatchewan Crop Insurance Corporation	$	820,000

1999 Supplemental Unseeded Acreage Benefit Program

Saskatchewan Crop Insurance Corporation	$	10,000,000

1999 Unseeded Acreage Benefit Companion Program

Unseeded Acreage Benefit Program	$	3,771,404
	$	91,754,158

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ACA Audio Visual Ltd.	$	60,243
Adventures Ltd.		61,333
Brown Communications Group		460,532
Cameron and Hornbostel LLP		64,089
Canebsco Subscription Services Ltd.		55,188
Cansel Survey Equipment Ltd.		27,482
Compu-Redi/Tenex		36,043
Conex Business Systems Inc.		21,367
Dell Computer Corporation		348,407
Deloitte and Touche		41,095
Don's Photo Shop Ltd.		23,519
ESRI Canada Limited		23,209
Exodus Technologies Inc.		88,170
GE Capital Information Technology Solutions Inc.		62,510
Gebert Signs Ltd.		37,952
Harvest Foods Ltd.		30,000
Hay Management Consultants Ltd.		41,736
Hodgins and Company Management Consultants Inc.		25,674
IBM Canada Ltd.		24,918
Innova Envelope Inc.		23,711
Ladner Downs		26,336
Logistics Marketing Services Inc.		33,000
Minolta Business Equipment (Canada) Ltd.		40,248
Prairie Advertising Distributors Ltd.		74,819
Professional Audio Visual Ltd.		51,804
Receiver General for Canada - Agriculture and Agri-Food Canada		387,414
Receiver General for Canada - Justice Canada		148,987
S J T Solutions		40,000
Saskatchewan 4-H Council Inc.		27,516
Saskatchewan Assessment Management Agency		50,250
Saskatchewan Crop Insurance Corporation		50,932
Saskatchewan Institute of Agrologists		39,910
Saskatchewan Property Management Corporation		3,225,309
Saskatchewan Sheep Development Board		40,563
Saskatchewan Society for Prevention of Cruelty to Animals		100,060
SaskTel		999,880
Software Spectrum Canada Ltd.		157,572
Success Office Systems		54,904
TTL Computer Concepts		95,165
Technology Management Corporation		53,717
Toshiba of Canada Ltd.		28,511
Tri Colour Graphics Inc.		24,948
University of Saskatchewan		50,977
Vercom Systems		266,208
Wawryk Associates Ltd.		57,355
Western Producer Publications		37,998
Payees under $20,000		2,159,687
Less: reimbursement		(68,775)
	$	9,812,473

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Conservation and Development Revolving Fund	$	690,153
Livestock Services Revolving Fund		113,330
Loss on Sale of Land		145,780
Receiver General for Canada - Agriculture and Agri-Food Canada		75,619
Short-term Hog Loans Program - Loan Losses		609,651
Payees under $20,000		1,072
Change in valuation allowance		465,715
Change in year end guaranteed debt payable		575,189
Less: reimbursement		(21,729)
	$	2,654,780

Conservation and Development Revolving Fund

Revenue			$ 5,469,969
Expenditure:			
Personal Services	$	2,692,630	
Travel		170,691	
Transfers		583	
Supplier Payments		3,294,667	
Other Expenditures		1,551	6,160,122
Net Expenditure			$ 690,153

Details of expenditures for the Conservation and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Mayer, Beverley J.	$	29,697
Rempel, Peter D.		84,288
Unionized employees		2,557,693
Change in accrued payroll liability		20,952
	$	2,692,630

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$	583

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bassingthwaite, Vivien	$	36,821
Bennett, David		29,831
Bode Implements Ltd.		56,469
Canam International Contracting Ltd.		60,128
Early's Farm and Garden Centre Inc.		62,527
Elaschuk, Will		22,082
Elder, Marty		34,735
Federated Co-operatives Ltd.		51,322
Hawryliw, Dale		33,276
John Deere Credit Inc.		40,716
Masterfeeds Saskatoon		30,312
Millard, Vern		33,634
Rural Municipality of:		
Bjorkdale No. 426		20,962
Glenside No. 377		24,738
Good Lake No. 274		25,415
Livingston No. 331		21,653
Mankota No. 45		40,972
Maple Bush No. 224		24,646
Parkdale No. 498		27,760
Pittville No. 169		21,305
Round Hill No. 467		29,571
Val Marie No. 17		30,744
Victory No. 226		27,005
Salmond, Neil		37,692
Saskatchewan Property Management Corporation		82,736
SaskPower Corporation		99,309
SaskTel		87,273
Valley West Irrigation Inc.		222,264
Payees under $20,000		1,978,769
	$	3,294,667

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$	1,551

Livestock Services Revolving Fund

Revenue			$ 2,397,390
Expenditure:			
Personal Services	$	1,916,469	
Travel		301,051	
Transfers		500	
Supplier Payments		292,700	2,510,720
Net Expenditure			$ 113,330

Details of expenditures for the Livestock Services Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Johnson, Richard	$	53,154
Laville, Mary Jane		50,391
Payees under $2,500		4,571
Unionized employees		1,786,949
Change in accrued payroll liability		21,404
	$	1,916,469

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$	500

Livestock Services Revolving Fund — Concluded

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Data Business Forms	$	66,915
Saskatchewan Property Management Corporation		66,298
SaskTel		73,535
Payees under $20,000		85,952
	$	292,700

Economic and Co-operative Development (Vote 45)

The Department's mandate is to guide, promote, coordinate and implement policies, strategies and programs, which develop, diversify and renew the Saskatchewan economy. This mandate is realized through the establishment of partnerships and working relationships with all types of business enterprises in every sector of the economy and with other levels of government.

Administration (Subvote EC01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services.

Program Delivery
This program provides coordination and liaison support with various government agencies to achieve a single focus on all economic development processes. Support is provided in the areas of human resource management, and financial, administrative, and information and technology services.

Accommodation and Central Services (Subvote EC02)

Objective
To assist the department in managing accommodation and central services.

Program Delivery
This program provides for payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photographic services, records management and minor renovation services.

Program Development and Support (Subvote ECO5)

Objective
To assist and attract new, existing and expanding businesses, cooperatives and entrepreneurs to create and/or expand business activity in the Province; and to facilitate the development and capacity enhancement of community economic development organizations.

Program Delivery
This Division is responsible for the planning, management, coordination, implementation and delivery of programs and services to support the development and growth of businesses, cooperatives, and regional/community economic development organizations in Saskatchewan. The Division provides these entities with professional consultative services including assistance with organizational development, education and training, research, marketing, financing, and provision of information to assist corporate relocations to Saskatchewan. The Marketing and Corporate Affairs program is responsible for the design and delivery of communication strategies to support department/government economic programs and initiatives; undertaking of media relations activities; organization of special events that profile the economy, preparation and coordination of a variety of public communications materials, including news releases, speeches, brochures and feature articles; and development and implementation of advertising strategies and campaigns.

Business Investment Programs (Subvote EC07)

Objective
To administer programs and provide financial assistance to business and research institutions that encourage economic growth in key sectors of the economy.

Program Delivery
The Strategic Initiatives Fund and the Canada-Saskatchewan Western Economic Partnership Agreement (WEPA), a partnership with the federal government, deliver support for innovation through investment in public infrastructure and for research in key economic sectors.
The Small Business Loans Association Program encourages diversification of the Saskatchewan economy and supports community economic development by making funding available, through community-run organizations, to non-traditional entrepreneurs.

Policy and Coordination (Subvote EC06)

Objective
To provide policy direction and advice on economic development issues for the department.

Program Delivery
This program provides policy and program development, business regulatory analysis, and economic research and analysis; and coordinates the development and implementation of the provincial economic strategy and federal-provincial economic initiatives.

Information Technology Office (Subvote EC13)

Objective
To provide government-wide policy development and coordination in enabling partnerships, promoting strategies, setting priorities and developing policies to enhance the use of information and information technology.

Program Delivery
The program plans, coordinates, and implements the Government of Saskatchewan's Information and Information Technology Policy Framework and Strategy. The Office increases electronic access to government services for Saskatchewan residents and businesses, and expands electronic service delivery by the Government of Saskatchewan. As well, it develops common information technology solutions and supports the growth of electronic commerce. In preparation for the turn of the century, it also facilitates 100 per cent Y2K preparedness of Executive Government. The Office provides these services through consultation and partnerships with Executive Government and private industry.

Co-operatives Directorate (Subvote EC12)

Objective
To strengthen the Province's socio-economic base by promoting and supporting the development and use of the cooperative governance and ownership structure, principles and business practices.

Program Delivery
The department works to improve and strengthen relations between the Government and all levels of the cooperative sector by keeping the cooperatives sector informed about current government policies, issues and initiatives. It also works to increase government awareness of the needs, interests and concerns of Saskatchewan's major cooperatives and the cooperative sector as a whole, and to promote the expansion, diversification and development of cooperative enterprise.

Tourism Saskatchewan (Subvote EC04)

Objective
To support the growth of the tourism industry and help it achieve its potential contributions toward job creation and a strong, sustainable, and diverse Saskatchewan economy.

Program Delivery
This program administers and delivers programs which support regional and sectoral development and provides consultative and financial assistance to help organize, develop, and market the tourism industry. A grant is provided to the Saskatchewan Tourism Authority to deliver services related to marketing, advertising, travel counselling, industry education, and tourism promotional packaging to support the development of the Saskatchewan tourism industry.

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Objective
To work in partnership with Saskatchewan exporters and emerging exporters to maximize commercial success in global ventures. Saskatchewan Trade and Export Partnership is an industry/government partnership which supports international and domestic marketing activities of its members and clients for the benefit of Saskatchewan.

Program Delivery
The key functions of this program are to provide Saskatchewan exporters and emerging exporters with information and services in the areas of market intelligence, market development, export finance, education and training, and commercialization of public sector data, technology and expertise; and to provide a federal/provincial liaison. A grant is provided to the Saskatchewan Trade and Export Partnership Inc. to deliver these services which enable exporters to succeed in the international marketplace.

Saskatchewan Opportunities Corporation (Subvote EC09)

Objective
To provide funding for the Saskatchewan Opportunities Corporation to support economic growth and job creation.

Program Delivery
The Saskatchewan Opportunities Corporation supports economic growth and job creation through the provision of financial services including loans, equity and guarantees to small and medium-sized Saskatchewan businesses. It targets value-added export oriented and import replacement industries with priority given to value-added agriculture and food processing, energy, mineral, forestry, advanced technology, and communication and tourism industries. The corporation also supports economic growth through the development of research parks. It operates Innovation Place in Saskatoon and is currently developing a new research park in Regina.

Office of Northern Affairs (Subvote EC10)

Objective
To foster the continued economic and social development of northern Saskatchewan communities. The Office of Northern Affairs works in partnership with northern communities and organizations, provincial and federal departments, Aboriginal agencies and industry. The Office strives to enhance the planning, coordination, implementation and evaluation of government policies, programs, projects and communications pertaining to the Northern Administration District.

Program Delivery
The Office provides a range of financial and program services including the Northern Development Fund that offers loan and grant programs to promote diversification of the northern economy, expansion of the northern business community, and job creation. Community-based Regional Economic Development Organizations (CREDOs) receive annual cost-shared funding to improve the planning and delivery of local and regional economic development services. The Commercial Fishing Freight Subsidy and Price Support Program assist the northern commercial fishing industry. The Office coordinates the negotiation and administration of Surface Lease Agreements for mining projects in northern Saskatchewan and provides administration support for the Northern Mines Monitoring Secretariat and Environmental Quality Committees.

Economic and Co-operative Development

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EC01 Administration	$ 1,548	$ 128	$ 1	$ 156	$ 3	$ 322	$ 290	$ ---	$ 2,448
EC02 Accommodation and Central Services	---	17	---	---	---	2,007	5	---	2,029
EC05 Program Development and Support									
Regional Development	2,333	265	161	182	46	247	7	---	3,241
Regional Economic Development Authorities and Organizations	6	7	2,720	7	---	2	---	---	2,742
Business Development and Investments	1,570	97	101	178	21	115	28	16	2,126
Marketing and Corporate Affairs	381	16	---	6	668	30	2	---	1,103
Subvote Total	4,290	385	2,982	373	735	394	37	16	9,212
EC07 Business Investment Programs									
Strategic Initiatives Fund	---	---	5,925	---	---	---	---	---	5,925
Economic Partnership Agreements	---	---	652	---	---	---	---	---	652
Small Business Loans Associations	---	---	640	---	---	---	---	325	965
Concessionary Expenditure for Hudson Bay Mining and Smelting Co. Ltd.	---	---	1,236	---	---	---	---	---	1,236
Subvote Total	---	---	8,453	---	---	---	---	325	8,778
EC06 Policy and Coordination	1,159	62	9	100	12	91	4	---	1,437
EC13 Information Technology Office	581	38	1	391	2	82	57	---	1,152
EC12 Co-operatives Directorate	453	56	186	22	2	28	1	---	748
EC04 Tourism Saskatchewan	---	---	6,915	---	---	---	---	---	6,915
EC11 Saskatchewan Trade and Export Partnership Inc.	---	---	2,591	---	---	---	---	---	2,591
EC09 Saskatchewan Opportunities Corporation									
Investment Division	---	---	1,503	---	---	---	---	---	1,503
Development Division	---	---	2,704	---	---	---	---	---	2,704
Loan Loss Provision	---	---	1,239	---	---	---	---	---	1,239
Subvote Total	---	---	5,446	---	---	---	---	---	5,446
EC10 Office of Northern Affairs									
Northern Programs Management	882	161	19	120	44	312	30	---	1,568
Northern Strategy	26	59	---	242	3	4	---	---	334
Resource Policy and Program Coordination	214	65	10	68	3	22	---	---	382
Economic and Business Development Programs	673	162	1	350	3	63	3	---	1,255
Northern Development Fund	---	3	896	---	---	---	---	161	1,060

Northern Commercial Fish Transportation Subsidy	---	---	299	---	---	1	---	---	300
Subvote Total	1,795	450	1,225	780	53	402	33	161	4,899
Total	**$ 9,626**	**$ 1,136**	**$ 27,809**	**$ 1,822**	**$ 807**	**$ 3,326**	**$ 427**	**$ 502**	**$ 45,655**

*This includes extraordinary personal services of $31.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Amundson, Dale L.	$	60,516
Argue, Greg		41,913
Ballantyne, Anne T.		7,683
Baxter, Ruth K.		17,221
Belhumeur, Mary		3,558
Birn, Lorna A.		35,730
Blazeiko, Lana		32,946
Bogard, P. James		73,587
Bogdasavich, Francis J.		113,971
Bond, Barbara J.		67,434
Botting, Dale		86,614
Bright, Karen J.		36,010
Brotheridge, Debra Anne		62,386
Brown, Cheryl		21,546
Bryden, David Lorne		72,639
Buck, Jeffrey P.		41,854
Burnett, Bryon J.		97,793
Burnett, Elaine Frances		67,965
Campbell, Alexander B.		109,788
Campbell, Kent		56,648
Campbell, Krista		2,627
Carriere, Franklin C.		49,216
Carson, Joseph H.		46,694
Chaboyer, Brian A.		30,217
Chan, Raymond Chi Man		68,025
Cherney, Darcy A.		74,463
Clarke, Lawrence Wayne		69,928
Clendening, M. Jayne		25,445
Cousins, Brian C.		76,670
Cressman, Barbara J.		40,724
Dalgliesh, Ron G.		86,296
Day, Marilyn Elaine		52,000
Deck, Ray J.		11,861
Desjarlais, Sandi		33,046
Dudley, Judy L.		13,040
Dueck, Kenneth J.		20,567
Dumont, Donna		45,499
Ecarnot, Adelle		54,782
Edin, Jacquelynne D.		23,385
Edmondson, James H.		8,408
Ermel, Delia		3,718
Ferguson, Bond W.		16,432
Fougere, Michael		67,887
Greenwood, Dr. Robert M.		85,555
Haas, Denise		77,748
Harries, William E.		66,156
Harrison, Deborah J.		58,785
Hatton, William J.		42,838
Hersche, Robert		48,776
Hincks, Darlene		67,887
Hollier, Iain		83,010
Howorko, Doug		69,568
Husli, Brenda		40,128
Isman, Sylvan P.		82,248
Jameson, Brenda L.		76,032
Jameson, Douglas		25,250
Jarvis, Susan J.		3,792
Jennings, Cyril E.		72,840
Johns, Lorelei R.		33,840
Johnson, Donna		60,633
Johnson, Joanne M.		58,143
Katz, David		67,887
Keeler, John C.		63,468
Kordan, Danya		35,751
Kristjanson, Darryl		16,432
Leake, Gregory		63,171
Lemay, Janice		10,027
Liski, Helen		3,042
Liskowich, Mark W.		64,314
Loadman, Cheryl		59,817
MacMurchy, Caroline M.		25,523
Matysio, Cecile		19,137
McDonald, Joan J.		2,608
McGrath, Dion		53,482
McKenzie, Rod		17,472
McNab, Gail		36,492
McQuinn, David B.		77,748
McWilliams, R. Grant		70,644
Melnyk, Andy		69,077
Mercredi, Mike C.		44,296
Miketinac, Jean Mary		26,585
Molnar, Cathy-Ann		50,310
Morin, Max		5,193
Moskal, Laverne G.		80,815
Murray, Richard J.		33,225
Musleh, Richard		4,835
Nagyl, Sharon Joan		38,103
Nicholson, Fraser L.		96,535
Nicol, Arlene		12,435
Oliver, E. Lynn		95,340
Omilon, Paul		67,887
Parmiter, Patty		35,196
Paul, Russel J.		63,630
Pelkey, Naomi N.		2,849
Pelzer, Cameron D.		74,829
Perlich, Ken		71,631
Phillip, Wayne M.		71,568
Rathwell, Janis M.		30,648
Reding, Brendan E.		69,219
Rediron, Debbie		4,268
Regan, Gerald J.		2,520
Rivard, Al		2,585
Roberts, Lorna A.		5,434
Rode, Melissa J.		57,462
Roske-Nixon, Nadene		39,735
Ross, Sharon		17,342
Rowlett, Carol		55,377
Schmidt, Angela		65,657
Schnell, Mark		74,510
Searcy, Wendy D.		32,066
Semeniuk, Brenda L.		35,963
Seth, Dhiraj		46,908
Shivak, Jeanne		33,588
Simms, Bruce		34,593
Slatnik, John		69,778
Slinger, Robert		42,075
Smith, Rochelle E.		12,645
Souliere, Jocelyn M.		48,440
Spannier, Lawrence R.		119,836
Spring, William W.		69,928
Stakiw, Christine		46,653
Stecyk, Cheryl A.		65,238
Stickland, M. L. Alison		45,087
Stinka, Natashia		15,136
Summach, Scott Dennis		30,800
Swanson, Jan Lance		69,928
Teo, Kam		35,466
Thomarat, Alan		32,502
Thrasher, Wayne A.		63,468
Turkheim, Richard J.		85,784
Van Iderstine, Glenn		51,666
Verwimp, Jose		32,946
Wagner, Charene		44,558
Watson, Christine Janelle		3,853
Weismiller, Marvin		63,183
Whelan, Timothy E.		63,861
Woodward, Robin		72,474

Personal Services — Concluded

Yurkoski, C. Doreen	53,409
Payees under $2,500	51,185
Unionized employees	3,171,657
Change in accrued payroll liability	43,396
	$ 9,826,142

Travel

Ministers' Travel

Goulet, Hon. Keith N.	$ 38,081
Lautermilch, Hon. Eldon F.	380
MacKinnon, Hon. Janice C.	56,763
Other	1,040,741
	$ 1,135,965

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EC01)

Payees under $5,000	$ 794

Program Development and Support (Subvote EC05)

Regional Development

CETAC West	$ 5,000
Forefront Design College of Engineering	10,000
Herb and Spice Assocaition	10,000
Innovators in the Schools	5,000
North West Communities Wood Products Ltd.	6,250
Receiver General for Canada - Western Economic Diversification	45,038
Saskatchewan Economic Developers Association	5,000
Saskatchewan New Media Developers Association	15,000
Studio Saskatoon	8,000
University of Saskatchewan	25,000
World Markets Conference	5,000
Payees under $5,000	21,550
	$ 160,838

Regional Economic Development Authorities and Organizations

Battlefords Regional Economic Development Authority	$ 74,500
Big Gully Regional Economic Development Authority	66,536
Border Regional Economic Development Authority Inc.	57,737
Carlton Trail Regional Economic Development Authority Inc.	109,494
Community Action Alliance Regina Co-op Ltd.	119,500
Cornerstone Regional Economic Development Authority	107,737
Cypress Hills Regional Economic Development Authority Co-op	87,838
Eden Regional Economic Development Authority	102,757
Entrepreneurs 2000 Regional Economic Development Authority Inc.	81,490
Etomami Valley Regional Economic Development Authority	110,761
Gateway Regional Economic Development Authority Inc.	97,072
Good Spirit Regional Economic Development Authority	88,312
Great River Lakes Regional Economic Development Authority	72,500
Long Lake Regional Economic Development Authority	59,007
Mainline Regional Economic Development Authority Inc.	107,286
Midwest Regional Economic Development Authority Inc.	79,085
Milligan-Quill Regional Economic Development Authority	7,860
Moose Jaw Regional Economic Development Authority	120,000
Northwest Regional Economic Development Authority	60,000
Prairie to Pine Regional Economic Development Authority Inc.	42,553
Prince Albert Regional Economic Development Authority	120,000
Quint Development Corporation Inc.	150,000
Red Coat Regional Economic Development Authority	97,628
Regina Regional Economic Development Authority	120,000
Riverbank Development Corporation	150,000
Saskatoon Regional Economic Development Authority	64,624
South East Regional Economic Development Authority Inc.	75,507
South Parkland Regional Economic Development Authority	54,425
Southwest Regional Economic Development Authority Inc.	119,983
Touchwood Hills Regional Economic Development Authority	12,990
West Central Regional Economic Development Authority	57,174
Yellowhead Regional Economic Development Authority Inc.	41,111
Payees under $5,000	4,064
	$ 2,719,531

Business Development and Investments

Marketlinc Telecommunications Corporation	$ 82,500
Saskatoon District Chiefs Development Corporation	5,000
University of Alberta	8,000
Payees under $5,000	5,868
	$ 101,368
	$ 2,981,737

Business Investment Programs (Subvote EC07)

Strategic Initiatives Fund

Health Services Utilization and Research Commission	$ 250,000
POS Pilot Plant Corporation	465,000
Prairie Agricultural Machinery Institute	30,000
Telecommunications Research Laboratories	440,000
University of Regina	678,768
University of Saskatchewan	3,469,539

Transfers — Continued

Business Investment Programs (Subvote EC07) — Concluded

Strategic Initiatives Fund— Concluded

Veterinary Infectious Disease Organization	591,476
	$ 5,924,783

Economic Partnership Agreements

Apparel and Textile Association of Saskatchewan Inc.	$ 91,328
Petroleum Technology Research Centre	337,133
Saskatchewan Motion Picture Association	38,340
Saskatchewan Tourism Education Council	143,000
Saskatoon Regional Economic Development Authority	12,500
Western Canada Testing Inc.	29,765
	$ 652,066

Small Business Loans Associations

Concessionary Allowances Small Business Loans Association	$ 640,365

Concessionary Expenditure for Hudson Bay Mining and Smelting Co. Ltd.

Hudson Bay Mining and Smelting Co. Ltd.	$ 1,236,115
	$ 8,453,329

Policy and Coordination (Subvote EC06)

Forintek Canada Corporation	$ 9,250

Information Technology Office (Subvote EC13)

Payees under $5,000	$ 1,000

Co-operatives Directorate (Subvote EC12)

Bread and Roses Co-operative Ltd.	$ 9,600
Canadian Co-operative Association	10,001
Centre for the Study of Co-operatives	75,000
College East Senior Care Co-operative Ltd.	10,000
Ponteix Community Development Co-operative Ltd.	9,569
Prince Albert Transportation Co-operative Ltd.	5,000
Regina Women's Construction Co-operative Ltd.	5,936
Saskatchewan Council for Community Development	5,000
Saskatoon Environmentors Co-operatives	18,200
Saskatoon Healing Co-operative Ltd.	8,000
Weldon Co-operative Care Home	7,500
Western Canadian Producer Info. Wild Boar Co-op Ltd.	10,000
Payees under $5,000	12,005
	$ 185,811

Tourism Saskatchewan (Subvote EC04)

Saskatchewan Tourism Authority	$ 6,915,000

Saskatchewan Trade and Export Partnership Inc. (Subvote EC11)

Saskatchewan Trade and Export Partnership Inc.	$ 2,591,000

Saskatchewan Opportunities Corporation (Subvote EC09)

Investment Division

Saskatchewan Opportunities Corporation	$ 1,503,000

Development Division

Saskatchewan Opportunities Corporation	$ 2,704,000

Loan Loss Provision

Saskatchewan Opportunities Corporation	$ 1,239,375
	$ 5,446,375

Office of Northern Affairs (Subvote EC10)

Northern Programs Management

North West Communities Wood Products Ltd.	$ 6,250
Treaty 8 Centennial Planning Committee	5,000
Payees under $5,000	7,404
	$ 18,654

Resource Policy and Program Coordination

La Loche Community Development Corporation	$ 10,000

Economic and Business Development Programs

Payees under $5,000	$ 1,504

Northern Development Fund

Athabasca Community-based Regional Economic Development Organization	$ 87,025
Breach of Trust Inc.	8,000
Buffalo Narrows Economic Development Corporation	16,900
Central Cree Economic Development Organization	33,143
Clearwater Regional Development Corporation	63,600
Creighton/Denare Beach Community Regional Economic Devopment Corporation Inc.	15,000
Crown Investments Corporation of Saskatchewan	25,000
Cumberland House Fishermen's Co-operative Ltd.	10,650
Cumberland House, Northern Village of	25,000
Dazi Regional Development Corporation	66,212
Dene Exploration and Mining Inc.	19,005
Green Lake Metis Farms	25,000

Transfers — Concluded

Office of Northern Affairs
(Subvote EC10) — Concluded

Northern Development Fund — Concluded

Jagg Enterprises Incorporated	10,000
Keewatin Career Development Corporation	13,451
La Ronge/Air Ronge Community Development Corporation	75,430
McKay's Confectionery, Gas Bar and Motel	12,000
Mercredi, Edwin	12,000
Methy Construction and Maintenance Corporation	21,000
Morin, Don	10,000
North West Communities Wood Products Ltd.	31,000
Northeast Economic Development Association Inc.	48,600
Northern Enterprise Fund Inc.	10,000
Northern Saskatchewan Business Opportunities Forum 97	20,000
Northlands College	29,479
Peter Ballantyne Cree Nation	25,000
Ratt, Kenny	5,000
Regency Aviation Ltd.	9,800
Sakitawak Development Corporation	10,000
Saskatchewan Association of Northern Communities	11,000
Saskatchewan Commercial Fishermans' Cooperative Federation Ltd.	20,000
Three Rivers Community-based Regional Economic Development Organization Board Inc.	69,108
Wahwahte Outfitters	7,826
Woods, Jonathan and Woods, Melanie	7,868
Payees under $5,000	42,614
	$ 895,711

Northern Commercial Fish Transportation Subsidy

Carlson Fish Products	$ 9,662
Freshwater Fish Marketing Corporation	255,000
Saskatchewan Commercial Fisherman's Cooperative Federation Ltd.	34,254
	$ 298,916
	$ 1,224,785

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast and Associates	$ 24,895
Arcas Group Inc.	25,901
Aurora Communications Ltd.	32,462
B. C. Minister of Finance	25,000
Bogdasavich, Francis J.	22,333
Brown Communications Group	590,225
Calibre Consultants Inc.	134,988
CGI Information Systems and Management Consultants	143,793
Clarence Campeau Development Fund	53,578
Common Ground Resource Group Inc.	109,249
Cook, Barbara	35,859
Dell Computer Corporation	63,628
Deloitte and Touche	30,527
Delta Regina Hotel	22,060
Executive Source	50,324
GDS and Associates Systems Ltd.	25,681
Goldstein, Jackson, Scharfstein, Gibbings	23,532
Greenwood, Dr. Robert M.	43,430
KPMG	20,000
KHS Environment Management Group Ltd.	29,225
Marketing Den	22,549
Metis Nation of Saskatchewan	21,000
Microage Computer Centres	29,413
Newswatch Saskatchewan	35,919
PricewaterhouseCoopers LLP	96,331
QCC Communications Corporation	200,000
Receiver General for Canada - Western Economic Diversification	31,975
Resource Allocation Concepts Software Inc.	82,600
Saskatchewan Property Management Corporation	2,428,194
SaskTel	421,508
Software Spectrum Canada Ltd.	49,651
Spruce River Research	30,510
Teranet International Corporation	59,783
Tornquist Consultants	86,462
Trimension Group Training and Consulting	38,390
University of Alberta	25,000
University of Saskatchewan	37,886
WBM Office Systems	25,969
Walton, Peter	21,850
Wawryk Associates Ltd.	33,610
Xerox Canada Ltd.	21,222
Payees under $20,000	1,075,239
	$ 6,381,751

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Economic Development Loans Provision for Doubtful Accounts	$ 485,751
Payees under $20,000	16,000
	$ 501,751

Education (Vote 5)

The mandate of the Department is to provide leadership and support in the development and operation of kindergarten through grade 12 education, helping to prepare Saskatchewan young people for full and meaningful participation in society. The focus is on supporting and developing programs and services for the benefit of students in the context of the economic and social needs of the Province.

Administration and Shared Services (Subvote ED01)

Objective
To provide executive direction and leadership for the Department. To provide shared central administration, financial and human resource management, and central information technology services to the department as well as to the Department of Post-Secondary Education and Skills Training.

Program Delivery
This program provides financial management and administrative support to the department as well as to the Department of Post-Secondary Education and Skills Training in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote ED02)

Objective
To provide for the Department's portion of payments to the Saskatchewan Property Management Corporation for office accommodation and mail services, records management and minor renovation services shared with the Department of Post-Secondary Education and Skills Training.

Program Delivery
This program delivers a variety of centralized services including office accommodation, mail services, photographic services, and acquisition of supplies and services.

Teachers' Pensions and Benefits (Subvote ED04)

Objective
To provide pensions and benefits for teachers.

Program Delivery
The Teachers' Superannuation Commission collects superannuation contributions; provides superannuation allowances; and administers the teachers' disability and group life insurance and the teachers' dental plan. It also monitors the investments of the superannuation fund and sets the investment policy and guidelines.

Educational Programs (Subvote ED03)

Objective
To provide financial, program and administrative support to students, teachers, and school boards in the development, delivery, and evaluation of programs. It also provides operating and capital transfer payments to school divisions for the delivery of education services.

Program Delivery
This program provides funding for the operation of K-12 schools and for the maintenance and construction of school facilities; develops and implements programs of study and special education programs used in the K-12 system; provides leadership and support for French language education; and provides administrative and financial support for regional offices, independent schools, and student and teacher records.

Education

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
ED01 Administration and Shared Services									
Administration	$ 660	$ 59	$ ---	$ 15	$ 2	$ 55	$ 15	$ ---	$ 806
Shared Support Services	1,856	59	---	127	231	447	101	---	2,821
Subvote Total	2,516	118	---	142	233	502	116	---	3,627
ED02 Accommodation and Central Services	---	25	---	1	---	1,829	203	---	2,058
ED04 Teachers' Pensions and Benefits									
Administration and Operations	562	15	4	387	8	92	50	---	1,118
Teachers' Pensions and Cost of Living Allowances (Statutory)	---	---	90,000	---	---	---	---	---	90,000
Teachers' Group Life Insurance (Statutory)	---	---	1,186	---	---	---	---	---	1,186
Teachers' Dental Plan	---	---	6,100	---	---	---	---	---	6,100
Saskatchewan Teachers' Retirement Plan (Statutory)	---	---	20,076	---	---	---	---	---	20,076
Subvote Total	562	15	117,366	387	8	92	50	---	118,480
ED03 Educational Programs									
Operational Support	1,992	212	---	1,055	85	293	308	---	3,945
School Operating	---	---	397,500	---	---	---	---	---	397,500
School Capital	---	---	24,167	---	---	---	---	---	24,167
School Capital - Interest Payments	---	---	4,974	---	---	---	---	---	4,974
Curriculum and Instruction	1,635	311	---	940	152	178	353	---	3,569
Regional Services	2,977	460	---	483	87	474	61	---	4,542
Official Minority Language Office	617	91	3,407	506	16	74	23	---	4,734
Educational Agencies	---	---	493	---	---	---	---	---	493
Learning Resources Distribution Centre Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	49	49
Correspondence School Revolving Fund - Subsidy	---	---	---	---	---	---	---	495	495
Correspondence School Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(37)	(37)
Subvote Total	7,221	1,074	430,541	2,984	340	1,019	745	507	444,431
Total	**$ 10,299**	**$ 1,232**	**$ 547,907**	**$ 3,514**	**$ 581**	**$ 3,442**	**$ 1,114**	**$ 507**	**$ 568,596**

*This includes extraordinary personal services of $1.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abernethy, Kathy J.	$	37,410
Adams, Katy		18,122
Adams, Nicole		24,573
Allan, Larry J.		70,875
Anaka, Elizabeth A.		18,777
Archambault, Rene W.		89,010
Austin, Jeremy		13,820
Austman, Karl		26,878
Ball, Margaret		31,734
Bast, Frances		29,543
Bellinger, Anne E.		50,391
Berthelette, Lori		18,156
Bigwin, Alayne		16,202
Boa, Mae		44,505
Brotzell, Clark		26,133
Cameron, B. Delee		77,748
Castle, Gladys A.		25,072
Charlton, Janice M.		77,748
Chell, Thomas		83,193
Chomos, Lawrence		83,193
Clarke, Barbara D.		21,875
Cole, Joyce M.		17,692
Cossette, Robert		28,976
Cyrenne, Lionel J.		19,504
Daviduk, John L.		50,391
Dawson, Ernest D.		13,250
Derby, William		33,123
Dotson, Craig W.		120,051
Dumelie, Gilbert		83,193
Eaton, Carol		37,842
Engele, Sheila		27,682
Evancio, Laurissa		14,343
Frey, Stanley M.		77,748
Fuhro, Laurie N.		13,872
Gauvin, Lucie		10,000
Gingras, Diane H.		63,183
Glass, Rosanne C.		77,780
Hamill, Brian R.		5,401
Hodgson, Eugene C.		83,193
Hornung, Lisa M.		22,137
Horsman, Kenneth R.		102,885
Hunter, Darryl M.		77,748
Inverarity, Donna Jean		31,298
Jackson, Judith E.		8,237
Jawniak, Ted J.		28,769
Jozsa, Robert		20,292
Kenville, Daphne S.		16,473
Kirby, Calvin J.		38,874
Kundu, Ratna		25,271
Kuyek, Terrance A.		24,274
Leibel, Brigitte		32,672
Lipp, Margaret		89,010
Littlewood, J. Michael		83,205
Loewen, Delores V.		39,838
Luke, Gary D.		83,193
Mack, Cheryl Ann		20,793
Martin, Armand R.		77,748
McDougall, Dawn E.		29,393
McCreary, Gillian		89,010
McKenzie, William Glenn		84,141
McLaughlin, John F.		84,646
McLean, Jacquie		40,533
McLeod, Darlene		55,988
Mehlmann, Gloria I.		77,748
Miller, Gail Louise		10,158
Mitschke, Barry		77,748
Mock, Kim Gordon		33,070
Moroz, Peter		21,012
Nagy, Edith		56,547
Neill, Diane V.		24,061
Nielsen, Joan		67,887
Olineck, Melodie M.		29,708
Pellerin, Rosanne Barbara		47,531
Phillips, Richard C.		25,326
Robinson, Catherine		26,328
Rowbotham, Beverley		5,406
Roy, Linda		13,795
Runnells, Janice		37,369
Schad, Robert A.		77,748
Schultz, Marvin E.		21,444
Sinclair, Thomas C.		7,529
Sing Chin, Gerald		45,147
Skulmoski, Murray A.		32,526
Stocks, Janice Margaret		58,359
Storie, Kristine H.		39,238
Stretten, Sandra F.		77,748
Symyk, Marie C.		32,946
Tenold, Kathie J.		38,945
Thomas, Gregory W.		41,208
Thompson, Darlene F.		83,193
Thurgood Sagal, Jane Diane		76,920
Towriss, Vicki		27,162
Trew, Donald		38,874
Veitenheimer, Kevin R.		29,543
Wagner, Wendy		32,450
Whippler, Alanna		15,165
Wiebe, Alma		2,978
Williams, Myrna		23,411
Winsor, Carol		29,934
Wouters, Glenn A.		83,193
Payees under $2,500		4,065
Unionized employees		5,956,494
Change in accrued payroll liability		868
	$	10,299,392

Travel

Ministers' Travel

Melenchuk, Hon. James W.	$	11,108
Serby, Hon. Clay J.		9,774
Other		1,211,157
	$	1,232,039

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Teachers' Pensions and Benefits (Subvote ED04)

Administration and Operations

Payees under $5,000	$	3,505

Teachers' Pensions and Cost of Living Allowances (Statutory)

Teachers' Superannuation Fund	$	90,000,000

Transfers — Continued

Teachers' Pensions and Benefits (Subvote ED04) — Concluded

Teachers' Group Life Insurance (Statutory)

Clarica Life Insurance Co.	$	1,186,384

Teachers' Dental Plan

Clarica Life Insurance Co.	$	176,400
Teachers' Dental Plan Imprest Account		5,923,600
	$	6,100,000

Saskatchewan Teachers' Retirement Plan (Statutory)

Saskatchewan Teachers' Retirement Plan	$	20,075,734
	$	117,365,623

Educational Programs (Subvote ED03)

School Operating

Battle River School Division No. 60	$	912,081
Battlefords School Division No. 118		8,908,638
Biggar School Division No. 50		2,320,526
Board of Education of the Regina School Division No. 4		39,322,363
Borderland School Division No. 68		2,143,877
Broadview School Division No. 18		589,080
Buffalo Plains School Division No. 21		4,692,180
Canadian Copyright Licensing Agency		351,345
Canadian National Institute for the Blind		57,000
Christ the King R.C.S.S. Division No. 83		324,526
College Mathieu		637,000
Creighton School Division No. 111		2,582,783
Crystal Lakes School Division No. 120		3,850,015
Cupar School Division No. 28		2,539,452
Davidson School Division No. 31		1,706,677
Deer Park School Division No. 26		2,291,888
Division Scolaire Francophone No. 310		7,092,822
Eastend School Division No. 8		702,038
Englefeld Protestant Separate School Division No. 132		595,109
Estevan Comprehensive School Board		370,206
Estevan R.C.S.S. Division No. 27		1,099,048
Estevan Rural School Division No. 62		67,006
Estevan School Division No. 95		2,629,039
Eston-Elrose School Division No. 33		351,150
Flin Flon School Division No. 46		212,257
Golden Plains School Division No. 124		2,200,708
Grand Coulee School Division No. 110		140,510
Gray School Division No. 101		60,838
Gull Lake School Division No. 76		52,044
Herbert School Division No. 79		1,107,830
Hudson Bay School Division No. 52		3,472,289
Humboldt High School Division		734,849
Humboldt R.C.S.S. Division No. 15		814,091
Humboldt Rural School Division No. 47		3,436,526
Humboldt School Division No. 104		601,685
Ile a la Crosse School Division No. 112		3,059,733
Indian Head School Division No. 19		3,092,987
Kamsack School Unit No. 35		1,358,565
Kindersley School Division No. 34		1,616,548
Landswest School Division No. 123		1,466,453
Lanigan School Division No. 40		84,881
Leader School Division No. 24		502,225
Lloydminster R.C.S.S. Division No. 89		2,633,144
Lloydminster School Division No. 99		3,427,201
Luther College		668,262
Lutheran Collegiate Bible Institute		76,175
Maple Creek School Division No. 17		171,410
Meadow Lake School Division No. 66		7,165,570
Melfort School Division No. 100		2,334,543
Melville Comprehensive School Board		139,035
Melville School Division No. 108		1,039,339
Moose Jaw R.C.S.S. Division No. 22		4,687,722
Moose Jaw School Division No. 1		10,822,738
Moosomin School Division No. 9		1,106,187
Nipawin School Division No. 61		6,090,469
North West R.C.S.S. Division No. 16		6,524,890
Northern Lakes School Division No. 64		3,430,142
Northern Lights School Division No. 113		24,195,732
Outlook School Division No. 32		3,074,048
Parkland School Division No. 63		4,895,925
Paynton School Division No. 102		242,700
Pense School Division No. 98		272,029
Potashville School Division No. 80		2,503,702
Prairie View School Division No. 74		684,633
Prairie West School Division No. 75		1,554,430
Prince Albert Grand Council		191,809
Prince Albert R.C.S.S. Division No. 6		8,503,382
Radville School Division No. 67		376,237
Rainbow Castle Child Development Society		18,178
Ranch Ehrlo Society		1,031,641
Red Coat Trail School Division No. 69		2,511,481
Regina (East) School Division No. 77		1,606,290
Regina Education Action Child Hunger Inc.		21,030
Regina R.C.S.S. Division No. 81		20,323,831
Rivier Academy		268,937
Rosetown School Division No. 43		501,404
Rosthern Junior College		219,943
Saskatchewan Central School Division No. 121		4,092,943
Saskatchewan Rivers School Division No. 119		22,394,882
Saskatchewan Valley School Division No. 49		13,746,605
Saskatoon (East) School Division No. 41		3,553,934
Saskatoon (West) School Division No. 42		4,993,370
Saskatoon Board of Education School Division No. 13		34,065,628
Scenic Valley School Division No. 117		1,787,745
Shamrock School Division No. 38		2,631,706
Shaunavon School Division No. 71		1,217,854
Souris Moose Mountain School Division No. 122		1,057,222
Spiritwood R.C.S.S. Division No. 82		223,372
St. Alphonse R.C.S.S. Division No. 2		5,455
St. Angela's Academy		24,093
St. Gabriel's R.C.S.S. Division No. 23		664,868
St. Henry's R.C.S.S. Division No. 5		1,026,070
St. Olivier R.C.S.S. Division No. 12		462,061
St. Paul's R.C.S.S. Division No. 20		33,463,321
Swift Current Comprehensive High School		533,397
Swift Current R.C.S.S. Division No. 11		1,120,223
Swift Current School Division No. 94		3,617,023
Thunder Creek School Division No. 78		2,782,241
Tiger Lily School Division No. 54		2,856,936
Tisdale School Division No. 53		3,353,049
Turtleford School Division No. 65		1,152,886
Wadena School Division No. 46		3,749,644
Wakaw School Division No. 48		2,147,153
Weyburn Central School Division No. 73		7,500
Weyburn R.C.S.S. Division No. 84		1,064,507
Weyburn School Division No. 97		3,181,817
Wilcox St. Augustine R.C.S.S. Division No. 91		703,303
Yorkdale School Division No. 36		4,966,330
Yorkton R.C.S.S. Division No. 86		3,995,899

Transfers — Continued

Educational Programs (Subvote ED03) — Continued

School Operating — Concluded

Yorkton School Division No. 93	3,379,658
Payees under $5,000	12,248
	$ 397,500,000

School Capital

Battle River School Division No. 60	$ 288,892
Biggar School Division No. 50	2,582,927
Board of Education of the Regina School Division No. 4	1,318,000
Broadview School Division No. 18	125,927
Buffalo Plains School Division No. 21	335,922
Christ the King R.C.S.S. Division No. 83	76,538
Crystal Lakes School Division No. 120	124,984
Davidson School Division No. 31	223,320
Division Scolaire Francophone No. 310	510,268
Estevan Comprehensive School Board	79,634
Estevan R.C.S.S. Division No. 27	100,000
Estevan Rural School Division No. 62	11,508
Estevan School Division No. 95	1,381,670
Eston-Elrose School Division No. 33	68,999
Gull Lake School Division No. 76	35,958
Humboldt High School Division	332,117
Humboldt Rural School Division No. 47	126,122
Ile a la Crosse School Division No. 112	116,695
Indian Head School Division No. 19	7,397
Kindersley School Division No. 34	33,178
Lloydminster R.C.S.S. Division No. 89	1,250,000
Lloydminster School Division No. 99	849,453
Maple Creek School Division No. 17	215,095
Meadow Lake School Division No. 66	1,560,754
Melfort School Division No. 100	59,321
Melville School Division No. 108	350,000
Moose Jaw R.C.S.S. Division No. 22	918,318
Moose Jaw School Division No. 1	249,390
Moosomin School Division No. 9	68,892
Nipawin School Division No. 61	172,185
North West R.C.S.S. Division No. 16	48,287
Northern Lights School Division No. 113	508,970
Potashville School Division No. 80	6,142
Prairie West School Division No. 75	91,793
Prince Albert R.C.S.S. Division No. 6	309,114
Red Coat Trail School Division No. 69	265,386
Regina R.C.S.S. Division No. 81	1,448,555
Saskatchewan Central School Division No. 121	102,108
Saskatchewan Rivers School Division No. 119	317,378
Saskatchewan Valley School Division No. 49	70,763
Saskatoon (East) School Division No. 41	15,065
Saskatoon Board of Education School Division No. 13	1,688,879
Shamrock School Division No. 38	42,247
Shaunavon School Division No. 71	135,310
St. Henry's R.C.S.S. Division No. 5	51,016
St. Olivier R.C.S.S. Division No. 12	11,996
St. Paul's R.C.S.S. Division No. 20	1,708,300
Swift Current R.C.S.S. Division No. 11	186,842
Thunder Creek School Division No. 78	329,117
Wadena School Division No. 46	86,132
Wakaw School Division No. 48	143,809
Weyburn Central School Division No. 73	41,021
Weyburn R.C.S.S. Division No. 84	81,298
Weyburn School Division No. 97	362,790
Yorkton R.C.S.S. Division No. 86	1,178,830
Yorkton School Division No. 93	1,351,450
Payees under $5,000	10,938
	$ 24,167,000

School Capital - Interest Payments

Battle River School Division No. 60	$ 24,510
Battlefords School Division No. 118	204,849
Board of Education of the Regina School Division No. 4	515,614
Buffalo Plains School Division No. 21	45,800
Creighton School Division No. 111	25,968
Crystal Lakes School Division No. 120	138,436
Davidson School Division No. 31	74,460
Deer Park School Division No. 26	23,250
Eastend School Division No. 8	43,977
Estevan R.C.S.S. Division No. 27	58,994
Estevan School Division No. 95	147,077
Eston-Elrose School Division No. 33	6,606
Herbert School Division No. 79	94,116
Ile a la Crosse School Division No. 112	22,868
Indian Head School Division No. 19	18,191
Kindersley School Division No. 34	71,838
Lanigan School Division No. 40	29,681
Lloydminster R.C.S.S. Division No. 89	24,154
Maple Creek School Division No. 17	34,216
Meadow Lake School Division No. 66	243,969
Moose Jaw R.C.S.S. Division No. 22	23,498
Moose Jaw School Division No. 1	117,806
North West R.C.S.S. Division No. 16	116,972
Northern Lights School Division No. 113	485,744
Outlook School Division No. 32	43,738
Parkland School Division No. 63	37,132
Potashville School Division No. 80	7,275
Prairie View School Division No. 74	16,205
Prince Albert R.C.S.S. Division No. 6	141,907
Red Coat Trail School Division No. 69	72,250
Rosetown School Division No. 43	58,765
Saskatchewan Central School Division No. 121	21,340
Saskatchewan Valley School Division No. 49	194,358
Saskatoon (East) School Division No. 41	30,386
Saskatoon (West) School Division No. 42	63,666
Saskatoon Board of Education School Division No. 13	121,208
Shamrock School Division No. 38	113,743
Shaunavon School Division No. 71	19,710
Souris Moose Mountain School Division No. 122	79,633
St. Paul's R.C.S.S. Division No. 20	672,245
Swift Current School Division No. 94	6,834
Thunder Creek School Division No. 78	73,706
Tisdale School Division No. 53	306,415
Turtleford School Division No. 65	42,630
Wadena School Division No. 46	75,844
Wakaw School Division No. 48	10,709
Yorkton R.C.S.S. Division No. 86	66,954
Yorkton School Division No. 93	82,797
Payees under $5,000	22,386
	$ 4,974,430

Official Minority Language Office

Assemblee Communautaire Fransaskoise Inc.	$ 5,000
Association Culturelle Franco-Canadienne de la Saskatchewan	30,000
Association des Directeurs et des Directrices	5,000
Association des Parents Fransaskois	94,128

Transfers — Concluded

Educational Programs (Subvote ED03) — Concluded

Official Minority Language Office — Concluded

Association des Professeurs de Francais de la Saskatchewan	5,000
Association Jeunesse Fransaskoise Inc.	22,780
Canadian Parents for French-Saskatchewan	40,000
College Mathieu	718,128
Commission Culturelle Fransaskoise	65,500
Conseil de la Cooperation de la Saskatchewan	5,000
Division Scolaire Francophone No. 310	1,908,890
Language Institute	335,000
Service Fransaskois d'education des adults	90,000
University of Alberta	6,000
University of Regina	27,000
Payees under $5,000	49,528
	$ 3,406,954

Educational Agencies

Canadian Education Association	$ 46,500
Corporation of the Council of Ministers of Education Canada	56,240
Dr. Stirling McDowell Foundation for Research into Teaching Inc.	10,000
Ile a la Crosse School Division No. 112	5,000
Innovators in the Schools	5,000
Multilingual Association of Regina Inc.	12,000
Saskatchewan Association of School Councils	30,000
Saskatchewan Association of Science Fairs	50,000
Saskatchewan Communications Network	75,000
Saskatchewan Intercultural Association Inc.	12,000
Saskatchewan Teachers' Federation	28,046
Saskatchewan Technology Renewal	25,000
Skills Canada Saskatchewan	5,000
University of Saskatchewan	11,000
Payees under $5,000	122,162
	$ 492,948
	$ 430,541,332

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Action Graphics	$ 27,083
Ahtahkakoop Cree Nation	25,000
Allied Printers Ltd.	33,343
Allset Translation	78,608
Aon Consulting	29,530
Battle River School Division No. 60	22,279
Birdsong Communications	28,697
Board of Education of the Regina School Division No. 4	110,571
Brialt Consulting	109,000
Buffalo Plains School Division No. 21	22,090
C:\Prompt Computer Systems Inc./Media Group	558,134
College Mathieu	45,998
Corporation of the Council of Ministers of Education Canada	22,886
Cupar School Division No. 28	30,876
Danka	23,784
Dell Computer Corporation	262,311
Division Scolaire Francophone No. 310	61,613
EDS Innovations Inc.	322,920
EDS Systemhouse Inc.	441,082
Education Quality and Accountability Office	40,000
Educon Services	27,083
ES Technology Inc.	245,294
Fastprint Plus	27,901
Gabriel Dumont Institute of Native Studies and Applied Research	25,000
Golden Plains School Division No. 124	56,778
Houghton Boston Printers and Lithographers Ltd.	23,804
IBM Canada Ltd.	41,308
Ile a la Crosse School Division No. 112	42,295
Inland Audio Visual Rental Ltd.	24,227
Innova Envelope Inc.	20,682
James Evans and Associates Ltd.	74,350
Learning Resources Distribution Centre Revolving Fund	47,476
Loraine Thompson Information Services Ltd.	49,094
Northern Lights School Division No. 113	56,414
Pahkisimon Nuye-Ah Library System	24,000
Paradigm Consulting Group Inc.	159,571
Pitney Bowes of Canada Ltd.	29,165
Prairie Advertising Distributors Ltd.	22,256
Prince Albert Grand Council	37,500
Printcraft Ltd.	58,980
Printwest Communications Ltd.	33,455
Professional Western Computer Systems	58,189
Ptech Inc.	73,750
Read, Bonnie J.	74,202
Regina (East) School Division No. 77	20,581
Regina R.C.S.S. Division No. 81	25,028
Saskatchewan Central School Division No. 121	47,961
Saskatchewan Educational Leadership Unit	20,900
Saskatchewan Professional Development Unit	28,531
Saskatchewan Property Management Corporation	2,264,624
Saskatoon Board of Education School Division No. 13	132,324
SaskTel	355,802
Signature Graphics	38,885
Software Logistics	22,802
Software Spectrum Canada Ltd.	58,082
Soo Smartmap Inc.	23,431
TAP Communications Inc.	101,601
TTL Computer Concepts	52,162
University of Regina	130,996
University of Saskatchewan	46,704
Warren, Dianne H.	24,234
William M. Mercer Ltd.	28,850
Payees under $20,000	1,598,086
	$ 8,650,163

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correspondence School Revolving Fund	$ 457,668
Learning Resources Distribution Centre Revolving Fund	49,243
	$ 506,911

Learning Resources Distribution Centre Revolving Fund

Revenue		$ 3,201,642
Expenditure:		
Personal Services	$ 455,296	
Travel	3,741	
Transfers	299	
Supplier Payments	2,791,772	
Other Expenditures	(223)	3,250,885
Net Expenditure		$ 49,243

Details of expenditures for the Learning Resources Distribution Centre Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Miles, Leanne C.	$ 58,785
Unionized employees	396,394
Change in accrued payroll liability	117
	$ 455,296

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Payees under $5,000	$ 299

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Book and Brier Patch	$ 70,560
Canbook Distribution Services	27,135
Chenelière/McGraw-Hill	35,513
Document Imaging Systems Corporation	20,431
EDS Systemhouse Inc.	26,725
Gage Distribution Co.	63,364
General Distribution Services Ltd.	75,794
Harcourt Brace and Company Canada Inc.	190,666
Hi Tech Printing and Copies Ltd.	24,259
Kendall/Hunt Publishing Co.	37,932
McGraw-Hill Ryerson Ltd.	185,627
Nelson Thomson Learning	597,018
NTC/Contemporary Publishing Co.	37,318
Oxford University Press Canada	65,070
Pearson Education Canada	408,086
Perma-Bound Canada	21,950
Prentice-Hall Canada Inc.	254,351
Reidmore Books Inc.	43,051
Saskatchewan Property Management Corporation	115,105
Payees under $20,000	491,817
	$ 2,791,772

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (223)

Correspondence School Revolving Fund

Revenue		$ 2,111,592
Expenditure:		
Personal Services	$ 1,598,117	
Travel	6,609	
Supplier Payments	469,639	
Other Expenditures	(105)	2,074,260
Net Recovery		$ 37,332

Details of expenditures for the Correspondence School Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Krietemeyer, Janice	$ 33,741
Luciuk, Gloria Cathy	61,788
Lys, Bernice L.	77,331
Unionized employees	1,425,937
Change in accrued payroll liability	(680)
	$ 1,598,117

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

EDS Systemhouse Inc.	$ 87,969
Hi Tech Printing and Copies Ltd.	98,227
Saskatchewan Property Management Corporation	61,203
SaskTel	34,306
Payees under $20,000	187,934
	$ 469,639

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (105)

Energy and Mines (Vote 23)

The mandate of the Department is to achieve full and responsible development of Saskatchewan's energy and mineral resources to create jobs and sustain economic activity in the Province; and to optimize revenues to fund government programs and services.

Administration (Subvote EM01)

Objective
To provide executive direction, leadership, central administration, financial and human resource management, and central computer services to the department; and to provide communication services.

Program Delivery
This program provides leadership and direction, internal administrative services, personnel services, and legislative coordination; develops, coordinates, and maintains computer system services within the department; and produces, promotes, and distributes information on Saskatchewan's resources to the resource industries and the general public.

Accommodation and Central Services (Subvote EM02)

Objective
To compensate the Saskatchewan Property Management Corporation for the provision of accommodation and central services to the department.

Program Delivery
This program provides payments for office, storage and laboratory accommodations, mail services, records management, and minor renovation services.

Petroleum and Natural Gas (Subvote EM05)

Objective
To develop and administer tax structures to optimize revenues from the oil and gas industry; to promote continued resource development; to administer the Crown's oil and gas rights; to regulate the industry by establishing and enforcing conservation and environmental standards; and to collect and distribute production and sales statistics and information on oil and gas reserves to assist in revenue collection and resource management.

Program Delivery
This program develops and implements royalties/taxes and incentives for oil and gas resources; analyses markets and prices of oil and gas; develops and enforces policies to ensure minimal impact on the environment related to petroleum and natural gas development; and administers the petroleum and natural gas Crown mineral rights and their sale. It also promotes resource conservation; maintains a comprehensive data base related to oil and gas; and provides information and services to the industry and the public.

Exploration and Geological Services (Subvote EM04)

Objective
To identify and promote exploration and development opportunities in the Province by collecting, analysing, and distributing geoscientific data and undertaking research projects; and to administer the disposition (leasing) of Crown minerals.

Program Delivery
This program performs geological and mineralogical studies; maintains a geoscientific data base; promotes resource development through publications, meetings, displays, and individual consultations; and assesses petroleum and mineral exploration results. It also monitors mining operations for conservation practices; maintains records of mining and exploration activities, production, and value of sales; and administers the disposition of Crown mineral rights, other than oil, gas, helium, and oil shale. The program also provides royalty and economic forecasts for base metals and gold, and negotiates arrangements for federal participation in mineral development.

Mineral Revenues (Subvote EM03)

Objective
To collect and audit resource revenues from industry; to maintain a registry of mineral rights; to provide compensation to former owners of oil and natural gas mineral rights acquired by the Crown; and to provide payments to holders of mineral trust certificates.

Program Delivery
This program implements and maintains appropriate mineral revenue collecting, recording, compensation, and auditing programs; and maintains a mineral ownership records system.

Resource Policy and Economics (Subvote EM06)

Objective
To identify, analyse, and develop policies to promote mineral and energy development; to design and maintain tax structures for coal, and industrial and metallic minerals to optimize revenues; and to work with federal and other provincial governments on policy and program issues.

Program Delivery
This program provides the government with direction on energy and mineral pricing, taxation, markets, and research and development; environmental and federal/provincial issues impacting the energy and mineral sectors; cost-effective recovery and utilization of energy and mineral resources; tax incentives for the mineral sector; energy conservation and renewable energy issues; and the royalty/tax systems for coal, and industrial and metallic mineral resources.

Energy and Mines

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EM01 Administration									
General Administration	$ 918	$ 63	$ 1	$ 14	$ 78	$ 216	$ 12	$ ---	$ 1,302
Computer Services	788	1	---	---	1	462	196	---	1,448
Subvote Total	1,706	64	1	14	79	678	208	---	2,750
EM02 Accommodation and Central Services	---	25	---	---	3	1,768	20	---	1,816
EM05 Petroleum and Natural Gas	3,799	267	1	19	32	183	27	---	4,328
EM04 Exploration and Geological Services	2,782	88	---	27	33	292	71	---	3,293
EM03 Mineral Revenues									
Mineral Revenue Collection	1,452	46	---	6	6	32	23	260	1,825
Mineral Compensation	---	---	---	1,065	---	---	---	---	1,065
Subvote Total	1,452	46	---	1,071	6	32	23	260	2,890
EM06 Resource Policy and Economics									
Resource Development and Taxation	1,194	43	---	23	6	84	9	---	1,359
Energy Sector Initiatives	---	126	50	691	1	28	---	---	896
Subvote Total	1,194	169	50	714	7	112	9	---	2,255
Total	**$ 10,933**	**$ 659**	**$ 52**	**$ 1,845**	**$ 160**	**$ 3,065**	**$ 358**	**$ 260**	**$ 17,332**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Judith H.	$	32,946
Ashton, Kenneth E.		68,526
Badger, Thomas M.		34,706
Balfour, Michael		72,639
Bennett, Richard W.		54,747
Bernhardt, Andrew J.		63,468
Bernier, Leslie W.		70,644
Bhasin, Yash		54,429
Brown, Carol L.		51,180
Cameron, Patricia		40,758
Celis, Washington		54,429
Clayton, Raymond E.		120,136
Crocker, Helena		29,697
Cummings, Marie		39,180
Cunningham, Keith Edward		56,522
Dancsok, Edward F. R.		63,468
Dang, Joe		77,748
Dark, Trevor George		85,681
Delaney, Gary D.		70,614
England, Shannon L.		67,404
Ferguson, Michael D.		70,644
Fink, Roderich Wilfred		67,887
Flaman, Colleen		52,173
Fletcher, Dale G.		83,481
Fredericks, Jay H.		71,982
Gilboy, Christopher F.		72,639
Gracie, Andrew J.		68,499
Gunningham, Christopher		42,744
Haidl, Frances		63,468
Hall, Maurice W.		77,748
Han, Todd H.		59,604
Hanly, David C.		55,431
Harding, Tricia A.		55,716
Harper, Charles T.		81,652
Hutch, Gordon F.		83,205
Jacobson, A. Lynn		77,748
Kelley, Lynn I.		59,439
Koepke, Douglas W.		54,429
Koop, Donald		91,110
Kraus, Jurgen		4,200
Krause, Shirley		37,152
Kreis, L. Kim		63,468
Lafrance, Bruno D.		27,447
Lake, Louise C.		32,946
Lee, Norman C.		67,551
Lerner, Bruce G.		70,644
Lopez, Gil B.		67,551
Loseth, Howard M.		63,468
MacDougall, David G.		71,372
Mahnic, Paul A.		54,890
Mak, Karen		53,391
Martens, Brent S.		69,039
Mathieson, J. Brian		77,748
Maxeiner, Ralf O.		65,985
McFadyen, Danny L.		108,682
McLean, Richard		70,644
McLean, Sandra Lee		45,144
Milas, Monica L.		60,055
Montenegro, Michel A.		48,258
Pappas, Ted		73,437
Patterson, George		96,144
Pelletier, Rona'd J.		54,429
Pitzel, Mark P.		21,444
Popp, Eveleen A.		33,265
Reding, Dean		53,937
Rogers, Murray C.		55,989
Roske, Darwin E.		63,468
Ruse, Douglas C.		5,000
Rymes, Stephen M.		67,887
Sanders, Hal David		83,205
Schlosser, Rodney L.		69,572
Schwann, Pamela L.		74,139
Senft, Dallas		73,437
Sereda, Myron A.		83,481
Simmons, Garth D.		63,468
Skwara, Adeline M.		39,780
Slimmon, William L.		63,366
Stinson O'Gorman, Dean		31,044
Stolz, Horst		67,551
Thackeray, Jerry Kenneth		50,391
Tourigny, Ghislain		4,780
Troesch, Linda M.		54,429
Troyer, D. Robert		59,538
Vigrass, Laurence W.		7,500
Wagner, Brad D.		17,530
Walter, Murray		5,000
West, Albert F.		54,908
Westerman, Deborah N.		41,718
Wheale, Sharon S.		3,026
Wilhelm, Bruce D.		55,242
Wilson, Bruce W.		99,124
Wilson, Malcolm A.		85,681
Wimmer, Chris H.		54,417
Wist, Floyd G.		63,468
Wolfram, Raymond L.		67,599
Wysminity, James M.		56,668
Yeo, Gary		73,788
Unionized employees		5,224,755
Change in accrued payroll liability		21,012
	$	**10,932,773**

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F.	$	35,052
Other		623,933
	$	**658,985**

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote EM01)

General Administration

Payees under $5,000	**$**	**750**

Petroleum and Natural Gas (Subvote EM05)

Payees under $5,000	**$**	**1,500**

Resource Policy and Economics (Subvote EM06)

Resource Development and Taxation

Payees under $5,000	$	250

Transfers — Concluded

Resource Policy and Economics
(Subvote EM06) — Concluded

Energy Sector Initiatives

Canada's Climate Change Voluntary Challenge and Registry Inc.	$	10,800
Canadian Electricity Association		5,000
Greater Vancouver Regional District		20,000
Payees under $5,000		14,012
	$	49,812
	$	50,062

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Alberta Research Council	$	63,000
Computer Associates Canada Ltd.		27,679
ESRI Canada Limited		20,746
Fletcher Challenge Energy Canada Inc.		129,481
Hutchinson, Linda		57,648
IBM Canada Ltd.		364,223
National Trust Co.		50,000
NEXT Communications Inc.		47,723
Osprey Wings Ltd.		32,057
Pan Canadian Resources		50,000
Petroleum Technology Research Centre		300,000
Saskatchewan Oil and Gas Corporation		540,000
Saskatchewan Property Management Corporation		1,880,100
Saskatchewan Research Council		20,269
SaskTel		306,485
Sceptre Resources Ltd.		232,563
Shell Canada Limited		46,000
Toshiba of Canada Ltd.		22,512
University of Regina		209,834
WBM Office Systems		240,915
Payees under $20,000		786,683
	$	5,427,918

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$	260,000

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Environment and Resource Management (Vote 26)

The mandate of the Department is to manage, enhance and protect Saskatchewan's natural and environmental resources - fish, wildlife, lands, forests, parks, air and water - for conservation, recreation, social and economic purposes and to ensure they are sustained for future generations.

Administration (Subvote ER01)

Objective
Provides executive direction, leadership and central administration, financial and human resource management, central computer services, internal communications and public education programs.

Program Delivery
Programs in this subvote provide administrative support to the department in the areas of finance, human resources, information management and communications. The subvote also provides direction through the department's senior executive.

Accommodation and Central Services (Subvote ER02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides payment to the Saskatchewan Property Management Corporation for office and park facilities, accommodations, mail and photographic services, and records management.

Operations (Subvote ER08)

Objective
To deliver park, forest, fish, wildlife, environmental protection, and resource lands programs to the public.

Program Delivery
This program administers resource conservation, enforcement of resource and environmental regulations, management of parks and recreation areas, maintenance and construction of program facilities, radio communications management, and assistance in forest fire suppression.

Sustainable Land Management (Subvote ER15)

Objective
Strives to balance economic, environmental and social benefits derived from Crown resource land by coordinating land use planning initiatives, administering land use activities and dispositions, developing resource land management policies and managing the department's Treaty Land Entitlement Program.

Program Delivery
This program allocates resource lands to minimize ecological disturbance and promotes rehabilitation; coordinates integrated resource management policies; and identifies opportunities to obtain economic benefits from Crown land use.

Parks and Special Places (Subvote ER04)

Objective
To develop, manage and evaluate park plans, policies, and programs to ensure preservation of park and protected area land and quality recreational opportunities for park visitors.

Program Delivery
This program facilitates and provides recreational and educational programs to park visitors; provides operational support to the provincial parks system; ensures policies are in place for the preservation of park and protected lands; promotes and implements effective facilities management; manages the capital delivery program; encourages tourism; and provides financial support to the regional park system.

Forest Ecosystems (Subvote ER09)

Objective
To develop, implement, and administer provincial forest policy and programs which provide for a sustainable forestry management; and to promote economic development of forest products and mitigate the effects of natural forces that degrade forests.

Program Delivery
This program maintains a forest resource database for management of commercial forests; encourages economic opportunities using timber and other forest products; promotes sustainability of forested lands; and develops and manages forestry related legislation, regulations and policies.

Fire Management and Forest Protection (Subvote ER10)

Objective
To plan, coordinate, evaluate, and deliver the administrative, technical, training, and operational requirements of the department's forest fire management programs.

Program Delivery
This program plans and delivers forest fire detection, pre-suppression and suppression programs; conducts public awareness and education programs; and operates the Province's fleet of fire fighting aircraft. It also provides for recoverable costs incurred while assisting other jurisdictions with fire suppression.

Fish and Wildlife (Subvote ER05)

Objective
To manage, protect, sustain and enhance fish and wildlife resources and to maximize recreational opportunities and associated economic benefits.

Program Delivery
This program leads identification, designation and management of ecologically important lands and waters as part of the provincial Representative Areas Network; and develops, manages and evaluates policies and programs to sustain and maximize the recreational and economic benefits of fish and wildlife resources in the Province. It also provides programs and financial assistance for wildlife conservation, habitat protection and enhancement.

Fish and Wildlife Development Fund
(Subvote ER07)

Objective
To maintain and enhance fish and wildlife within the Province.

Program Delivery
Revenue for this Fund is received through a portion of the hunting, trapping, and angling licences sold in the Province. Funds are used to secure ecologically important fish and wildlife habitat through purchase, lease or conservation easements; to improve fish and wildlife resources through enhancement programs; and to promote resource education and endangered species programming. Many of these activities are initiated through cooperative partnerships with various provincial conservation organizations.

Environmental Assessment
(Subvote ER03)

Objective
To ensure proponents of proposed developments consider and implement measures to avoid, eliminate or mitigate potential environmental impacts before they proceed; also to provide for a board of inquiry into the environmental and related impacts of proposed uranium mine developments in Saskatchewan.

Program Delivery
This program reviews and evaluates the potential impact of proposed development projects and provides for an inquiry, on a cost-shared basis with the federal government, with respect to the environmental impact assessment of the uranium mining industry in the Province.

Environmental Protection
(Subvote ER11)

Objective
To balance people's interaction with the environment through the development and coordination of environmental policies, programs and legislation for the protection and enhancement of human health and ecosystem integrity.

Program Delivery
This program provides policies and planning, standards-setting, partnerships, and ecological monitoring guidance for a diverse collection of the department's environmental protection programs including the centralized development of programs for water and wastewater quality, air quality, contaminated sites, spill response and remediation, industrial effluents, mining and manufacturing effluents and emissions, solid waste management, municipal drinking water quality, hazardous substances and waste dangerous goods storage, and the collection of recyclable wastes such as used oil, tires and automotive batteries.

Policy and Public Involvement
(Subvote ER14)

Objective
To provide leadership and coordination in the development of environmental and integrated resource management policies and strategies; and to facilitate the development and implementation of partnerships through a consensus building process.

Program Delivery
This program develops strategies to build and strengthen resource management policies and environmental partnerships; assists renewable resource and environmental business development; promotes environmental stewardship with corporations and business associations; and develops and coordinates resource and environmental planning in Saskatchewan communities.

Environment and Resource Management

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
ER01 Administration	$ 5,642	$ 219	$ 2	$ 229	$ 389	$ 668	$ 422	$ (4)	$ 7,567
ER02 Accommodation and Central Services	---	61	---	---	---	4,842	---	---	4,903
ER08 Operations									
Field Operations	17,046	2,388	10	1,040	30	2,672	1,294	---	24,480
Commercial Revolving Fund - Subsidy	---	---	---	---	---	---	---	4,847	4,847
Commercial Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	1,065	1,065
Resource Protection and Development Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(122)	(122)
Subvote Total	17,046	2,388	10	1,040	30	2,672	1,294	5,790	30,270
ER15 Sustainable Land Management	961	112	---	26	10	105	108	20	1,342
ER04 Parks and Special Places									
Park Programs	1,835	144	4	149	3	203	11	---	2,349
Regional Parks	---	---	75	---	---	---	---	---	75
Facilities Capital	254	36	59	1,654	9	574	31	---	2,617
Subvote Total	2,089	180	138	1,803	12	777	42	---	5,041
ER09 Forest Ecosystems									
Forest Programs	2,997	311	32	586	21	390	153	35	4,525
Reforestation	---	---	---	2,633	---	11	---	---	2,644
Insect and Disease Control	33	34	---	201	9	21	1	---	299
Subvote Total	3,030	345	32	3,420	30	422	154	35	7,468
ER10 Fire Management and Forest Protection									
Forest Fire Operations	21,825	1,993	14	3,058	3	40,806	1,419	---	69,118
Recoverable Fire Suppression Operations	376	6	---	10	---	410	---	---	802
Subvote Total	22,201	1,999	14	3,068	3	41,216	1,419	---	69,920
ER05 Fish and Wildlife									
Fish and Wildlife Programs	2,031	328	60	348	4	1,068	154	---	3,993
Saskatchewan Wetland Conservation Corporation	---	---	503	---	---	---	---	---	503
Subvote Total	2,031	328	563	348	4	1,068	154	---	4,496
ER07 Fish and Wildlife Development Fund									
Fish Development	---	---	1,231	---	---	---	---	---	1,231

Wildlife Development	---	---	1,625	---	---	---	---	---	1,625
Subvote Total	---	---	2,856	---	---	---	---	---	2,856
ER03 Environmental Assessment	588	39	23	44	---	35	18	---	747
ER11 Environmental Protection									
Environmental Protection	2,034	107	5	46	7	145	61	---	2,405
Support for Environmental Programs	---	---	508	---	---	---	---	---	508
Beverage Container Collection and Recycling System	---	---	8,100	---	---	---	---	---	8,100
Subvote Total	2,034	107	8,613	46	7	145	61	---	11,013
ER14 Policy and Public Involvement	1,278	67	20	295	1	63	45	---	1,769
Total	**$ 56,900**	**$ 5,845**	**$ 12,271**	**$ 10,319**	**$ 486**	**$ 52,013**	**$ 3,717**	**$ 5,841**	**$ 147,392**

*This includes extraordinary personal services of $298.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmed, Riazuddin	$	69,282
Allen, Dianne		21,487
Anderson, Ellis Vestal		58,785
Anderson, Gail M.		58,785
Arnold, Steven D.		49,302
Ashcroft, Peter		54,429
Bahr, George Kenneth		67,599
Baird, Robert		63,321
Ballagh, Dave		57,807
Barber, Sydney		77,748
Barclay, Ross		67,536
Baschak, Lawrence		58,125
Bates, Frederick		66,453
Baumgartner, Anthony C.		60,290
Berezowsky, Ronald J.		67,887
Best, Brenda		40,210
Betson, George W.		58,785
Bishop, Ian J.		67,599
Bitter, Brent		67,227
Boczulak, David		54,429
Bosgoed, Charles		64,914
Brash, Joan F.		35,631
Brewster, Dave A.		61,326
Brown, Kirk		25,490
Brown, Roger L.		48,957
Burrows, Raymond Gordon		67,887
Callele, Kevin		67,887
Campbell, Douglas M.		62,799
Cardinal, Beverly C.		28,516
Carey, Colleen G.		54,360
Carriere, Murdoch V.		71,932
Casavant, Felix Joseph		67,887
Chandramohan, Savitri		39,113
Chang, Victor S.		78,430
Chen, Marilyn E.		56,922
Chen, Maynard Y.		67,887
Cherneski, Derek Lyle		64,998
Cherney, Nancy E.		18,222
Chernysh, Joseph C.		54,429
Clark, Kim		59,364
Cochlin, Peter Edwin		60,189
Coffin, Sharon Anne		66,568
Coleman, Rockney J.		58,785
Conacher, Glen A.		67,887
Coombes, David Vern		67,887
Cossitt, Karen L.		20,119
Davidson, Catherine A.		32,778
Davis, Byron W.		58,518
Dean, Edward Louis		67,887
Desjarlais, Henry J.		60,642
Despins, Debra		44,116
Dorma, Everett		53,499
Douglas, Dwayne E.		58,785
Douslin, Richard		58,785
Dumelie, Michael L.		82,416
Duncan, Allen H.		68,835
Dunn, Christopher Luke		67,149
Edwards, John Donald		63,123
Engele, Denis Henry		58,785
England, Earl		60,402
Erickson, Ronald Wayne		77,748
Everett, Murray E.		58,785
Ferris, Samuel A.		63,468
Galloway, Lyle		63,733
Ganong, Blaine W.		72,639
Gardiner, Robert H.		65,703
Gee, Edgar		50,031
Getzlaf, Mark N.		72,291
Godwin, Grant R.		19,533
Golly, William Stuart		67,887
Gruszka, Fernanda		76,032
Hainstock, Keith E.		54,429
Hallsworth, Gregg		63,257
Hanley, Paul Terry		67,887
Harrison, Thomas Edward		77,748
Harvey, David Andrew		82,639
Hatlevik, Ellen L.		51,638
Head, Kylie M.		13,944
Hedger, Hugh Harold		67,887
Heinemann, Vicky		18,236
Hendriks, John J.		39,529
Hill, Paula B.		49,965
Hjertaas, Dale George		63,340
Howard, Heather		55,293
Hunt, Hugh Maurice		83,205
Ingell, Carol		43,227
Jain, Pritam S.		66,411
Jessop, Daryl William		67,887
Johnson, Greg M.		58,785
Johnston, Mark		72,141
Kealey, Tim S.		63,519
Keel, Jack Warren		54,429
Kellsey, Donna		77,748
Kelly, Kenneth E.		67,887
Kidd, Robert B.		72,572
Kinnear, John David		63,751
Kopp, Angela		16,710
Kotyk, Wesley P.		53,700
Kovar, Kelly		7,074
Krahe, Monica D.		66,360
Kramer, Stuart L.		115,326
Laborde, Neil Edmund		54,429
Laitres, Yvonne M.		54,936
Lalonde, Robert		29,247
Langford, Lynda Lorraine		77,748
Lauten, Karl P.		160,159
Laxdal, Thomas G.		67,887
Lechner, Larry J.		83,205
Lee, Curtis E.		58,785
Lightfoot, Wayne M.		54,429
Livingston, Diane A.		44,143
Livingstone, Sabrina M.		14,074
Lix, Lorraine L.		47,461
Loef, Calvin		58,518
Longpre, Glen A.		53,888
Lorer, Daniel		67,599
Lozinsky, Kenny Franklin		70,884
MacAulay, Donald J.		83,205
MacPherson, Seonaid Ann		72,874
Martynook, Carol		19,671
Maynard, Ronald		58,356
Mazur, Douglas H.		83,205
McConnell, James Colin		82,785
McCutcheon, John		50,391
McEachern, Robert D.		67,887
McGill, Daniel J.		54,936
McIntosh, Susan M.		42,251
Messner, Ken		53,988
Miller, William J.		56,907
Mitten, Sue		64,948
Morin, Sharon M. A.		53,988
Muldoon, Joseph		82,540
Mulligan, Ryan		54,429
Mutch, Graham R.		67,887
Nargang, Darryl D.		171,383
Nisbet, Virginia M.		46,653
Oberik, Larry G.		67,887

Personal Services — Concluded

Oliver, Natalie	33,180
Olson, Nadine	21,588
Orban, Janine M.	64,022
Oystryk, Leslie Micheal	64,679
Parenteau, W. Allan	56,517
Pasloski, Edwin R.	58,785
Phillips, David W.	95,097
Phommavong, Thon T.	52,374
Pisiak, Krystal J.	23,301
Plemel, Mary Lee	3,133
Powell, David	19,353
Pritchard, Rick A.	59,452
Reimer, Elvin	59,429
Renaud, Denis Robert	66,291
Robart, Christopher	45,678
Roberts, Robert H.	58,785
Robins, Marlene R.	24,053
Robinson, Douglas	58,785
Robinson, R. Scott	63,468
Ross, Malcolm K.	67,887
Ruggles, Robert Gray	94,593
Samways, Maxine Katherine	42,018
Sanden, Richard T.	63,678
Sawchyn, William W.	72,987
Schisler, John M.	78,696
Schmalz, Colette	55,293
Scott, Marilyn	58,254
Sherratt, Dennis	83,205
Simaluk, Norman N.	54,765
Sinclair, Leonard S.	67,128
Soo-Oyewaste, Roberta	18,337
Stanley, Lawrence William	67,887
Stenzil, Robert J.	72,639
Stewart, W. Ross	74,167
Stilling, Richard A.	67,887
Strom, Natalie Ann	57,426
Sukava, Larry Frank	78,780
Surkan, Nancy G.	32,946
Swanson, Mervin Eric	83,205
Taylor, Paul	17,358
Tether, Robert B.	58,785
Thiele, Peter J.	60,492
Thompson, John D.	58,785
Thompson, Rodney Lee	55,851
Todd, Ronald J. L.	58,785
Townsend, Cindy	35,779
Trautman, Theresa M.	65,370
Tulloch, David	67,887
Tulloch, Lynn E.	88,809
Vandall, John Peter	61,591
Vandermey, Shelleen	85,149
Warbeck, Joe P.	63,468
Webster, Brent	56,988
Wilkie, Cheryl	20,600
Will, Gordon W.	63,468
Willard, Bruce	67,444
Willcocks, Allan J.	83,205
Wilson, Donna L.	15,397
Winter, Linda Janet	54,429
Wood, Sharon	75,027
Woodcock, Douglas Scott	58,785
Wyatt, Gary L.	67,551
Yuen, Alvin K. W.	48,937
Zaran, Wendy	49,135
Zimmer, William B.	58,785
Zipchian, Mary Ann	46,095
Zukowsky, Ronald	88,399
Payees under $2,500	14,367
Unionized employees	44,519,917
Change in accrued payroll liability	274,570
	$ 56,900,085

Travel

Ministers' Travel

Belanger, Hon. Harold	$ 42,143
Scott, Hon. R. Lorne	6,188
Other	5,796,923
Less: reimbursement	(565)
	$ 5,844,689

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote ER01)

Payees under $5,000	$ 2,000

Operations (Subvote ER08)

Field Operations

North American Wildlife Enforcement Memorial Museum	$ 5,000
Payees under $5,000	5,400
	$ 10,400

Parks and Special Places (Subvote ER04)

Park Programs

Payees under $5,000	$ 4,000

Regional Parks

Saskatchewan Regional Parks Association	$ 75,000

Facilities Capital

Estevan, City of	$ 59,334
	$ 138,334

Forest Ecosystems (Subvote ER09)

Forest Programs

CCFM-National Forest Information Systems	$ 9,000
Forest Engineering Research Institute of Canada	10,000
North West Communities Wood Products Ltd.	6,250
Payees under $5,000	7,000
	$ 32,250

Fire Management and Forest Protection (Subvote ER10)

Forest Fire Operations

Partners in Protection	$ 12,000
Payees under $5,000	2,000
	$ 14,000

Transfers — Concluded

Fish and Wildlife (Subvote ER05)

Fish and Wildlife Programs

Canadian Society of Environmental Biologists	$	12,700
Receiver General for Canada - Environment Canada		15,760
Saskatchewan Commercial Fishermans' Cooperative Federation Ltd.		5,000
Saskatchewan Sheep Development Board		10,000
Payees under $5,000		16,000
	$	59,460

Saskatchewan Wetland Conservation Corporation

Saskatchewan Wetland Conservation Corporation	$	503,000
	$	562,460

Fish and Wildlife Development Fund (Subvote ER07)

Fish Development

Fish and Wildlife Development Fund	$	1,231,000

Wildlife Development

Fish and Wildlife Development Fund	$	1,625,000
	$	2,856,000

Environmental Assessment (Subvote ER03)

B. C. Minister of Finance	$	10,000
Canada's Climate Change Voluntary Challenge and Registry Inc.		5,300
University of Regina		7,500
	$	22,800

Environmental Protection (Subvote ER11)

Environmental Protection

Payees under $5,000	$	4,750

Support for Environmental Programs

Beverly and Qamanirjuaq Caribou Management Board	$	13,500
Canadian Council of Ministers of the Environment		32,527
Fur Institute of Canada		11,000
Historic Trails Canoe Club		6,800
Major Industrial Accidents Council of Canada		10,000
Metis Nation of Saskatchewan		10,000
React Waste Management District		300,000
Saskatchewan Eco-Network		15,000
Saskatchewan Forestry Association		5,500
Saskatchewan Waste Reduction Council		5,000
Saskatchewan Water Appeal Board		64,000
Saskatchewan Wildlife Federation		5,000
University of Saskatchewan		20,000
Payees under $5,000		9,400
	$	507,727

Beverage Container Collection and Recycling System

Saskatchewan Association of Rehabilitation Centres	$	8,100,000
	$	8,612,477

Policy and Public Involvement (Subvote ER14)

Saskatchewan Eco-Network	$	13,000
Payees under $5,000		7,000
	$	20,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking and Construction Ltd.	$	39,277
Aallcann Wood Suppliers Inc.		24,005
Acklands - Grainger Inc.		107,366
Ad Ventures		50,029
Advanced Ag and Industrial Ltd.		33,815
Advanced Datasystems Ltd.		61,347
Aero Recip (Canada) Ltd.		91,198
Aeromechanical Services Ltd.		26,471
Agency Chiefs Tribal Council		33,739
Agra Earth and Environmental Ltd.		36,540
Aim Supply Ltd.		23,275
Air Spray (1967) Ltd.		55,995
Aircraft Cylinder and Turbine Inc.		49,310
Airpower Inc.		56,432
Airworthiness Resource Corporation		20,357
Allied Lumberland Ltd.		29,339
American Fabricators		44,134
Arborvitae Environmental Services Ltd.		62,368
Athabasca Store		81,949
Athabaska Airways Ltd.		959,323
Aubichon, Aurela		52,694
Aviall Canada Ltd.		71,810
Aviation Supplies		87,462
Azon Canada, Inc.		24,633
Back, Reg		273,409
Back, Ronald J.		21,272
Baraniski, Vincent		22,542
Barry Peel and Associates		60,000
Bauer Cat Services		57,001
Beardy's and Okemasis Band No. 96 and 97		20,301
Beauval, Northern Village of		31,894
Beaver Lumber Co. Ltd.		75,040
Beckie Hydrogeologists (1990) Ltd.		75,035
Bee Line Welding and Equipment Ltd.		20,519
Bills Auto and Salvage		31,526
Bombardier Aerospace		411,596
Bombardier Inc.		328,708
Brialt Consulting		58,958
Buffalo Catering Inc.		808,177
Buffalo Narrows, Northern Village of		68,727
C and H Logging Ltd.		67,816
C. Gibson Holdings Ltd.		21,394
C. Pollock's Transport Ltd.		29,631
C.S.I. Central Security and Investigation Ltd.		110,405
CDSL Canada Ltd.		74,115

Supplier Payments — Continued

Caissy, Brent	25,270
Campbell Helicopters Ltd.	3,769,366
Canadian Aircraft Components Corporation	62,979
Canadian Garment	57,160
Canadian Interagency Forest Fire Centre	27,669
Canadian Territorial Helicopters Inc.	1,170,263
Canadian Tire Associate Store	21,005
Caribou Creek Pumping	65,905
Century Sales and Service Ltd.	87,823
CGI Information Systems and Management Consultants	49,496
Charles Confectionary	32,045
Chartier Wood Products	115,274
Chartier, Louis E.	37,128
Chisum Log Homes and Lumber Ltd.	30,207
Christopherson Industrial Supplies	26,743
Clearwater Store Inc.	30,251
Cole Bay, Northern Village of	22,928
Compu-Redi/Tenex	54,597
Conair Aviation Ltd.	75,366
Conex Business Systems Inc.	45,377
Coombs, Cliff	33,425
Corporate Software and Technology Canada Ltd.	30,973
Correctional Facilities Industries Revolving Fund	44,197
Cougar N.D.E. Ltd.	24,270
Courtesy Air Inc.	354,088
Crane Supply	33,903
Cumberland House, Northern Village of	56,083
Cypress Helicopters Ltd.	311,685
D D's Groceries	91,483
D and A Halland	32,271
D. W. Wallace Construction	55,653
D. and A. Milton Enterprises Ltd.	29,894
D.C. North Contracting Ltd.	71,554
Darren Adams Contracting Ltd.	252,599
Data Business Forms	194,444
Dataworld	20,520
Davidner's Safety Centre	36,196
Declare Office Products Inc.	28,321
Dell Computer Corporation	1,086,503
Delrei Farms Ltd.	23,451
Delta Helicopters Ltd.	727,779
Digidyne Inc.	158,968
Digital Rez Software Corporation	92,085
Don's Mobile Movers	32,060
Dunn Helicopters	102,077
Earnshaw, Pat	107,768
Econo Lumber	85,663
Edmonton Aero Upholstery	36,467
EDS Innovations Inc.	121,215
EDS Systemhouse Inc.	146,181
Elk Point Drilling Corporation	49,327
English River First Nation	24,744
Environmental Management Group Ltd.	58,423
ESRI Canada Limited	86,590
Exclusive Auto Marine	25,719
Faye Court Construction Ltd.	64,659
Federated Co-operatives Ltd.	48,751
Federation of Saskatchewan Indian Nations	190,115
FI Academy Limited	27,090
Field Aviation Co. Inc.	185,393
Fire-Trol Canada Co.	749,389
Flowing Springs Contracting Ltd.	143,639
Flug Enterprises	37,009
Foothills Model Forest	20,000
Forest Technology Systems Ltd.	32,958
Forestland Support Services Ltd.	46,879
Franklin Covey Canada Ltd.	76,922
Frontier Helicopters	97,856
G. Hahn Contracting Ltd.	377,458
G. P. Fiberglass Ltd.	64,802
GDS and Associates Systems Ltd.	100,648
Gateway Quality Press	38,299
Geo Sterner Trucking Ltd.	74,175
Gibson Management and Consulting Ltd.	31,730
GKB Weather Consulting	20,000
Goulet Aircraft Supply Ltd.	71,337
Government of the North West Territories	269,242
Great Slave Helicopters Ltd.	243,748
Green, Stephen and Green, Rick	53,783
Gung-Hoe Excavating Ltd.	28,830
Harbour City Helicopters Ltd.	113,497
Harco Enterprises Ltd.	59,637
Harold's I. G. A.	52,617
Harvey, David Andrew	32,596
Heli-Lift International Inc.	909,006
Heliqwest Aviation Inc.	73,308
Hi-Tec Fabricators Inc.	29,251
Highland Helicopters Ltd.	325,134
Hillside Power Products	44,974
Hy-Ridge Helicopters Ltd.	758,414
Hydroacoustic Technology Incorporated	21,111
IBM Canada Ltd.	65,992
Ikon Office Solutions	33,909
Ile a la Crosse Airways	158,074
Ile a la Crosse, Northern Village of	47,968
Imperial Oil Ltd.	2,799,539
Inland Pacific Distributors Ltd.	32,468
Innova Envelope Inc.	24,104
J.R. Snow Electrical Contracting Ltd.	23,530
Jackson Air Services Ltd.	150,252
James Smith Cree Nation	26,706
Janvier, Charlie	49,480
K-Tek Construction	174,774
KPMG	25,000
Kadex Aero Supply	38,001
Ken Klein's Electric Ltd.	27,817
Kluane Helicopters	80,605
L.L.A. Logging Ltd.	26,656
La Loche Airways Ltd.	140,265
La Loche Fuel Bar Inc.	30,900
La Loche, Northern Village of	72,838
La Ronge Aviation Services Ltd.	257,644
La Ronge, Town of	84,568
Lac La Ronge Indian Band	40,859
Larson, Ken	98,360
Lawrence Bay Airways Ltd.	64,496
Len's Trucking Ltd.	32,932
Leofnard Drilling Ltd.	38,782
Les Cooke and Associates Ltd.	141,217
Long Beach Helicopters Ltd.	68,250
M and R North Ventures Ltd.	334,170
M. R. 2 McDonald and Associates	24,211
MacMor Industries Ltd.	27,038
Madraga Speed N Sport	63,105
Manitoba Minister of Finance	142,493
March Consulting Associates Inc.	20,000
Marg's Taxi	20,757
Margo Supplies Ltd.	61,997
Maritime Services	36,729
Mastech-Quantum	163,471
MDI Holdings Ltd.	23,920
Meadow Lake Tribal Council	211,647
Melanson, Joel	85,853
Mercury Graphics	68,838
Methy Construction and Maintenance Corporation	79,813
Metis Nation of Saskatchewan	50,000
Michel Village, Northern Hamlet of	31,441

Supplier Payments — Continued

Mid City Electric (1979) Ltd.	50,730
Mid-North Safety Saskatoon Ltd.	68,634
Minister of Finance - Deptartment of Finance	67,986
Mistik Management Ltd.	24,200
Nagy and Sons	57,109
New Concept Industries Ltd. and Drake Credit Union Ltd.	85,074
Niagara Netting	22,319
Niedner Limited	187,516
Noonan Industries Ltd.	72,497
North Central Helicopters Ltd.	4,779,594
Northern Air Support Ltd.	668,018
Northern Appliances and Furniture	42,007
Northern Dene Airways Ltd.	421,625
Northern Grocers Inc.	37,349
Northern Store	781,943
Northlands College	51,155
Northway Enterprises Inc.	95,272
Okanagan Aero Engine	42,258
Olson's Ventures Reforestation Inc.	69,930
Ontario Glove Manufacturing Co. Ltd.	34,423
Oracle Corporation Canada Inc.	494,083
Osimas Helicopter Ltd.	447,675
Osprey Wings Ltd.	423,194
Outlaw Helicopters Inc.	48,720
P.A. Aviation Services Inc.	25,240
P.R. Service Co. Ltd.	50,600
Pacific Regeneration Technologies Inc.	1,347,309
Pacific Western Helicopters Ltd.	176,947
Patlon Aircraft and Industries Ltd.	25,746
Patuanak, Northern Hamlet of	29,592
PBSC Computer Training	67,390
Peace Helicopters Ltd.	39,145
Pelican Air	144,344
Peter Ballantyne Cree Nation	30,769
Petit's Lumber and Home Hardware Ltd.	39,616
Petit, Frank	28,993
Petro-Canada	55,388
PG Trailer	64,825
Pinehouse Lake Co-op	25,365
Pinehouse, Northern Village of	33,841
Points North Air Services Inc.	99,432
Points North Freight Forwarding Inc.	41,299
Pollock's Excavating	51,284
Precision Engines Corporation	817,313
Prince Albert Co-operative Association Ltd.	24,908
Prince Albert Grand Council	272,515
Prince Albert Northern Bus Lines Ltd.	59,241
Printwest Communications Ltd.	29,396
Prism Helicopters Ltd.	23,274
Proarc Fabricating Ltd.	30,240
Provincial Helicopters Ltd.	251,899
Provincial Treasurer of Alberta	54,531
Quality Hard Chrome Plating Inc.	21,125
Quality Tools and Welding Supplies Inc.	24,715
R. Nicholls Distributors Inc.	35,205
R.B. Foods Country Fine Quality Meats	53,849
Ratcliffe, Dale and Ratcliffe, Beverly	29,281
Receiver General for Canada - R.C.M.P.	80,135
Red's Transport Service	47,253
Reed Drilling Ltd.	40,675
Resource Helicopters Ltd.	223,378
Resource Protection and Development Revolving Fund	1,184,484
Richard Couldwell Trucking Ltd.	44,502
Riemer Contracting Ltd.	74,779
River Ridge Spring Water	39,720
Riverside Electric Ltd.	24,933
RMB Investments Ltd.	68,061
Robertson Trading Limited	168,529
Rodean Enterprises Ltd.	28,516
Roots Reforestation Inc.	211,050
Royco Aviation	552,968
Safety Centre Ltd.	87,736
Sage Data Solutions Inc.	206,851
Saskatchewan Dutch Elm Disease Association	67,180
Saskatchewan Forestry Association	58,662
Saskatchewan Government Insurance	58,395
Saskatchewan Institute of Applied Science and Technology	29,016
Saskatchewan Land Information Services Corporation	134,839
Saskatchewan Property Management Corporation	6,196,444
Saskatchewan Public Service Commission	30,861
Saskatchewan Research Council	167,457
Saskatchewan Water Corporation	344,968
Saskatchewan Wetland Conservation Corporation	80,675
Saskatchewan Wheat Pool	51,665
Saskatoon Avionics Ltd.	25,879
Saskcon Repair Services Ltd.	50,792
SaskPower Corporation	99,570
SaskTel	2,003,026
SaskTel - Mobility	38,978
Schneider Brothers Contracting Ltd.	93,786
Scott's General Store	120,715
Sharp's Audio-Visual Ltd.	43,402
Signal Industries 1998 Saskatchewan	29,062
Skynorth Aviation	152,541
Smokey Lake Tree Planters Inc.	265,853
Snowbird Petroleum Ltd.	62,547
Software Spectrum	44,863
Software Spectrum Canada Ltd.	54,843
St. George's Hill, Northern Hamlet of	34,044
Success Office Systems	26,928
Sunwest Helicopters Ltd.	134,865
Supreme Basics	35,576
TAP Communications Inc.	56,939
TTL Computer Concepts	458,879
Tames Electric Ltd.	42,596
Tasman Helicopters	254,611
Technology Management Corporation	24,512
Telecom Leasing Canada (TLC) Ltd.	108,319
Thunder Hills Store	96,858
Tison Construction Corporation	104,285
Toshiba of Canada Ltd.	64,770
Tri Colour Graphics Inc.	25,398
Triple C Construction Ltd.	340,820
Triple S Construction Co. Ltd.	346,439
True Value Hardware	26,801
Tundra Helicopters Ltd.	682,498
Tupper's Construction Ltd.	22,810
Turnor Lake, Northern Hamlet of	36,366
Unisys Canada Inc.	74,837
United Aeronautical Corporation	60,532
University of Regina	33,738
University of Saskatchewan	36,393
Urdel Ltd.	61,544
Vanaero Company	145,286
Vancouver Island Helicopters Ltd.	47,932
Vancouver Teleport	92,100
Vaughn Eccles Enterprises Ltd.	47,295
Venture Helicopters	466,442
Victory Construction Ltd.	120,251
Voyage Air	137,234
WBM Office Systems	115,913
Walter Kidde Aerospace	24,353
Wawryk Associates Ltd.	187,678
Welcome Bay Sales and Service	29,828

Supplier Payments — Concluded

West Wind Aviation Inc.	27,628
West-Can 2 Way Radio	112,900
Western Business Machines	23,314
Western Grocers	76,439
Western Northwestern Helicopters Ltd.	862,820
Western Propeller Company Ltd.	160,589
Wey-Better Yields Inc.	38,323
Weyerhaeuser Canada Ltd.	47,974
Whitford Construction Ltd.	45,938
Wildfire Fire Equipment Inc.	300,578
Work World Enterprises Inc.	32,069
Zee Medical Service Co.	36,480
Payees under $20,000	6,516,961
	$ 66,535,291

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Commercial Revolving Fund	$ 5,912,351
Kowalishen Law Firm	20,000
Resource Protection and Development Revolving Fund	(122,017)
West Central Air Ltd.	35,000
Change in valuation allowance	(4,404)
	$ 5,840,930

Commercial Revolving Fund

Revenue		$ 13,126,918
Expenditure:		
Personal Services	$ 8,651,721	
Travel	867,282	
Supplier Payments	4,166,859	
Other Expenditures	506,407	14,192,269
Net Expenditure		$ 1,065,351

Details of expenditures for the Commercial Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Carlson, Carl Edward	$ 54,428
Coleridge, Kevin	58,374
Duhaime, Francois J.	46,488
Dunlop, Alex R.	58,785
Flavell, Guy	50,391
Foraie, Merle	37,731
Galger, Brian	49,278
Gamwell, Robert C.	67,887
Gerbrandt, Marvin Mark	56,499
Greggains, Walter William	50,391
Hobbs, Holly M.	58,785
Ireland, William Garnet	50,391
Klassen, Marlon Keith	58,785
Kovar, Kelly	44,160
MacDiarmid, Douglas	50,304
MacDonald, Cindy	57,189
Mason, Bradly Richard	58,785
Melnychuk, Ken W.	58,785
Plaster, Robert D.	56,622
Schiefner, Larry E. P.	49,780
Shussel, Rick A.	58,785
Smith, Richard	46,653
Stubbington, Barry W.	60,696
Weatherbee, Kevin	49,278
Zielke, Randy	58,785
Payees under $2,500	188
Unionized employees	7,149,879
Change in accrued payroll liability	153,619
	$ 8,651,721

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-1 Tank Cleaners (1981) Ltd.	$ 20,362
Acklands - Grainger Inc.	27,842
Beaver Lumber Co. Ltd.	25,802
Bowyer, Wayne J.	24,553
Brandt Industries Ltd.	56,438
Crane Supply	29,750
Cypress Motors (1974) Ltd.	24,000
Dell Computer Corporation	20,643
Econo Lumber	22,138
Federated Co-operatives Ltd.	136,029
G. Ungar Construction Ltd.	81,150
General Paint	26,617
Harvest Services (1995) Ltd.	54,219
ICG Propane Inc.	25,519
Ken's Sanitary Services	28,241
Lajeunesse, Flint	28,800
Lehner Wood Preservers Ltd.	26,130
Marketing Den	76,994
New Concept Industries Ltd. and Drake Credit Union Ltd.	175,913
Prairie Chem Inc.	23,679
Printwest Communications Ltd.	22,748
Prybylski, Elwood	21,173
Resource Protection and Development Revolving Fund	152,062
Riverside Electric Ltd.	24,933
Royal Bank of Canada Fees	32,000
Saskatchewan Express	25,009
Saskatchewan Government Insurance	74,424
Saskatchewan Property Management Corporation	168,148
SaskEnergy Incorporated	104,721
SaskPower Corporation	532,352
SaskTel	235,923
Unisource Canada Inc.	67,857
Westland Rec-Creation Inc.	24,906
Wil-Mac Septic	23,641
Payees under $20,000	1,722,143
	$ 4,166,859

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance-Department of Environment and Resource Management	$ 492,000
Payees under $20,000	14,407
	$ 506,407

Resource Protection and Development Revolving Fund

Revenue		$ 3,801,164
Expenditure:		
Personal Services	$ 964,566	
Travel	72,641	
Supplier Payments	2,547,025	
Other Expenditures	94,915	3,679,147
Net Recovery		$ 122,017

Details of expenditures for the Resource Protection and Development Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Fraser, Michael	$ 67,761
Lalonde, Robert	29,538
Unionized employees	842,730
Change in accrued payroll liability	24,537
	$ 964,566

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 808,438
Acklands - Grainger Inc.	41,560
Battlefords Airspray	353,186
Bioforest Technologies Inc.	440,636
Len's Trucking Ltd.	32,760
Meyer-Mercer Inc.	21,787
Miller Contracting Ltd.	21,994
Patlon Aircraft and Industries Ltd.	60,412
Receiver General for Canada - Industry Canada	44,942
Redhead Equipment Ltd.	71,500
Right Way Recyclers	21,400
SaskTel	74,818
Stony Rapids Snowmobile Centre Ltd.	24,142
Thermo Trilogy Corporation	134,130
Payees under $20,000	395,320
	$ 2,547,025

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Minister of Finance - Department of Environment and Resource Management	$ 95,307
Change in valuation allowance	392
	$ 94,915

Executive Council (Vote 10)

The mandate of the Department is to facilitate and communicate decisions of the Executive Council (Cabinet) by: providing research, analysis and policy advice to Cabinet and Cabinet committees; coordinating policy development and government communications; and managing Cabinet records. It also provides support to the Premier in his roles as Head of Government, Chair of Cabinet and Head of the political party with the mandate to govern.

Administration (Subvote EX01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides a coordination function between government departments, agencies, and Crown corporations, and Cabinet. It coordinates the overall government operations and appointments of senior executives for government departments and agencies. Also, it provides a service and control function for financial, personnel, systems development and maintenance, and space allocation.

Premier's Office (Subvote EX07)

Objective
To provide administrative support to the Premier and Members of the Executive Council.

Program Delivery
This program provides administrative support to the Premier in Regina. It also coordinates the administrative and communication requirements for the Premier, Members of the Executive Council and other senior officials when conducting business in Saskatoon.

Cabinet Secretariat and Cabinet Planning Unit (Subvote EX04)

Objective
To provide secretariat support to the Executive Council.

Program Delivery
This program maintains procedures for Cabinet to make policy decisions and monitors the implementation of these decisions. The Cabinet Secretariat also maintains all Cabinet documents, Orders-in-Council and Regulations and provides support to the Legislative Instruments Committee of Cabinet. The Cabinet Planning Unit provides research, policy advice, analysis and support services to the Cabinet Committee on Social Development and the Cabinet Committee on the Economy as well as to the Premier and Members of the Executive Council.

Communications Coordination and Media Services (Subvote EX03)

Objective
To provide strategic direction to the communications delivery system in government.

Program Delivery
This program provides strategic direction to the communications delivery system in government. It also provides communications counselling to departments, agencies and Crown corporations and has responsibility for administering a fair and equitable selection process for contracting communication services and for the tendering process for printing requirements. It also coordinates the day-to-day media relations for the Premier's Office and Members of the Executive Council.

House Business and Research (Subvote EX08)

Objective
To coordinate and organize the Government's business in the Legislative Assembly and to provide research support services for the Premier and Members of the Executive Council.

Program Delivery
This program provides research and support services to the Government House Leader and the Legislative Instruments Committee of Cabinet and provides advice and procedural information regarding legislative responsibilities to all Members of the Executive Council. It is also responsible for the preparation of an agenda outlining legislative activities, the preparation of government motions, responses to written questions, orders for return and the Throne Speech, and for the coordination of the tabling of documents.

Members of the Executive Council (Statutory) (Subvote EX06)

Objective
To provide for the payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier, and Members of the Executive Council.

Program Delivery
This program provides payment of salaries to Members of the Legislative Assembly in their capacities as Premier, Deputy Premier and Members of the Executive Council.

Executive Council

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
EX01 Administration	$ 1,846	$ 43	$ ---	$ 47	$ 13	$ 233	$ 196	$ 2	$ 2,380
EX02 Accommodation and Central Services	---	25	---	---	---	855	17	---	897
EX07 Premier's Office	276	80	---	1	---	42	1	---	400
EX04 Cabinet Secretariat and Cabinet Planning Unit									
Cabinet Secretariat	278	1	---	3	1	25		---	308
Cabinet Planning Unit	695	19	---	5	1	28	---	11	759
Subvote Total	973	20	---	8	2	53	---	11	1,067
EX03 Communications Coordination and Media Services	910	9	---	12	118	90	3	5	1,147
EX08 House Business and Research	419	16	---	31	34	25	4	5	534
EX06 Members of the Executive Council (Statutory)	711	---	---	---	---	---	---	---	711
Total	**$ 5,135**	**$ 193**	**$ ---**	**$ 99**	**$ 167**	**$ 1,298**	**$ 221**	**$ 23**	**$ 7,136**

*This includes extraordinary personal services of $8.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Amyotte, Sharon	$	35,631
Arneson, Anna L.		49,740
Atkinson, Hon. Patricia		36,328
Axworthy, Hon. Christopher S.		18,265
Belanger, Hon. Harold		18,265
Bennett, Sharon		7,747
Binda, Carlo		50,652
Boyle, Ted		53,577
Bradley, Hon. Judy L.		18,063
Bridges, Myrna L.		39,180
Buck, Susan D.		75,097
Burgess, Darwin		59,235
Burton, Christine		76,929
Bzdel, Leanne M.		9,344
Cabrera, Sonia E.		6,668
Cairns, Deanne A.		81,484
Calvert, Lorne A.		37,683
Cline, Hon. Eric H.		36,328
Coulling, Andrea		34,688
Crofford, Hon. Joanne S.		36,328
Crook, Roderick		89,010
Cunningham, Rob C.		5,435
Davis, Anne M.		77,349
Davitt, Patrick		65,622
Dermody, Catherine		72,639
Dudley, Judy L.		35,359
Easto, Donna M.		59,664
Erhardt, Perry		75,534
Ermel, Nanette D.		29,203
Fafard, Patrick		19,599
Flegg, Sharon G.		52,632
Fodey, James L.		25,464
Fuentes, Anabelle		25,330
Gamble, Becky		25,438
Gilbert, Ralph		58,275
Goulet, Hon. Keith N.		36,328
Hagel, Hon. Glenn J.		18,265
Haluk, Chris S.		42,192
Hamilton, Hon. Doreen E.		36,328
Harasen, Lorne W. F.		74,755
Heidt, Bonita K.		75,622
Henderson, Norman S.		85,989
Hillson, Hon. John D.		18,265
Hoyer, Patricia S.		16,576
Husnik, Sharon		39,532
Jarocki, Leanne		30,427
Junor, Hon. Judy		36,328
Kaufmann, Vonnie		44,460
Korbo, Nancy		31,177
Krichkowski, Florence		41,679
Labrash, Angela T.		46,076
Lautermilch, Hon. Eldon F.		36,328
Leake, Gregory		9,630
Lingenfelter, Hon. Dwain M.		41,518
Lozowchuk, Larissa		33,656
Lys, Leta		39,180
MacKinnon, Hon. Janice C.		36,328
MacLeod, Leslie		28,680
MacMurchy, Caroline M.		7,962
MacNaughton, Terry S.		45,468
Manz, Murray W.		49,927
Marchildon, Gregory P.		135,007
Massier, Margaret I.		42,337
McIntyre, Lindy L.		45,583
Melenchuk, Hon. James W.		18,265
Millar, James		32,011
Milne, Wendy		19,897
Minja, Lynn A.		96,467
Moroz, Peter		12,147
Mugliston, Kay E.		30,948
Neilson, Carole		29,607
Nelson, Shelley		39,180
Nicol, James		81,858
Nilson, Hon. John		36,328
Peach, Ian		78,762
Pyle, Brendan		7,111
Pyle, Janet P.		38,024
Righetti, Brenda M.		92,794
Romanow, Hon. Roy J.		51,897
Rushton, Michael		68,808
Rybotycki, Bill		55,164
Samuelson, Judy		119,148
Sanchez, Monica M.		30,156
Sanders, Dianne L.		12,432
Sawchyn, Lorena K.		39,532
Scherr, Henry		42,312
Schmidt, Bonnie		36,970
Schumacher, Brian		15,365
Scott, Hon. R. Lorne		18,063
Scotton, Delaine O.		59,091
Serby, Hon. Clay J.		36,328
Shoulak, Susan A.		28,770
Sklar, Brian		47,667
Sonntag, Hon. Maynard		36,328
Stinka, Wendy N.		30,624
Stobbe, Mark J.		61,719
Strand, Shandra A.		22,057
Streete, Janice		28,035
Teichrob, Hon. Carol R.		17,962
Topp, Brian		64,097
Treble, Gina		33,541
Trew, Pauline M.		43,227
Tufts, Sandra		39,180
Tustin, Margaret A.		54,400
Upshall, Eric M. T.		18,063
Van Mulligen, Hon. Harry H.		36,328
Veeman, Tanya M.		2,800
Warrick, Janet I.		39,668
Weston, Marianne		107,085
Wiebe, Val		42,024
Wiens, Hon. Bernhard H.		18,063
Wilkinson, Virginia D.		14,280
Willey, Anna M.		91,695
Wisner, Connie S.		37,203
Young, Debbie		63,069
Zolinsky, Douglas P.		32,162
Payees under $2,500		6,103
Unionized employees		216,861
Change in accrued payroll liability		(20,114)
	$	5,134,950

Travel

Ministers' Travel

Lautermilch, Hon. Eldon F.	$	630
Lingenfelter, Hon. Dwain M.		1,422
Romanow, Hon. Roy J.		34,038
Other		156,868
	$	192,958

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Anderson/Fast and Associates	$	73,670
Angus Reid Group		25,000
Cowley Consultants Inc.		30,263
Dataworld		26,753
Press News Ltd.		28,812
Saskatchewan Property Management Corporation		935,720
Saskatchewan Weekly Newspapers Association		36,000
SaskTel		176,629
Technology Management Corporation		28,206
WBM Office Systems		144,152
Payees under $20,000		279,550
	$	**1,784,755**

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	**$**	**23,238**

Finance (Vote 18)

The Department assists the Minister of Finance in carrying out his/her central agency duties and functions on behalf of the Government of Saskatchewan. The Department of Finance is responsible for:

- the operations of Treasury Board;
- the management and control of the finances of the Province;
- the development of economic and fiscal policy for the Province; and,
- supporting the Government in being accountable to the Legislative Assembly and the public for the use of public funds.

Administration (Subvote FI01)

Objective
To provide direction, guidance and support for internal operations and for client agencies.

Program Delivery
This program includes executive management and the management of communications, human resources, financial services, procurement, information technology, security and facilities.

Treasury and Debt Management (Subvote FI04)

Objective
To arrange the financing requirements of the Government, Crown corporations, and other agencies.

Program Delivery
This program manages the provincial debt and provides an investment management service for various funds administered by the Government, Crown corporations and other agencies. It also manages the cash position of the General Revenue Fund.

Provincial Comptroller (Subvote FI03)

Objective
To assist the Legislative Assembly and the Government in controlling and accounting for the receipt and disposition of public money.

Program Delivery
This program develops and maintains the government-wide revenue and expenditure systems and develops effective government financial management and accounting policies and procedures. The program also audits departmental payments and financial systems to ensure that administrative procedures are appropriate and result in compliance with legislative requirements and policies established by Treasury Board. It also prepares and publishes financial accountability reports, including the Public Accounts.

Budget Analysis (Subvote FI06)

Objective
To support effective decision making in Saskatchewan through the provision of revenue, expense, fiscal, and economic analysis.

Program Delivery
This program provides information, policy analysis and advice to the Minister of Finance, Treasury Board, Cabinet and departments on revenue, expenditure, economic and social issues. It also disseminates financial, economic and social information and coordinates the development and implementation of enhanced planning and reporting practices across government.

Revenue (Subvote FI05)

Objective
To administer several Provincial Government tax and refund programs.

Program Delivery
This program involves collecting revenue, conducting audits, issuing tax refunds, and providing information related to tax and refund programs.

Public Employees' Benefits Agency (Subvote FI07)

Objective
To provide services to public sector pension and benefit plans and to plan members.

Program Delivery
This program administers a number of provincial pension and employee benefit plans, responds to plan members' inquiries and keeps members up-to-date about changes within the plans.

Miscellaneous Payments (Subvote FI08)

Objective
To provide for miscellaneous payments and unforeseen expenditures.

Program Delivery
This program remits payments for the implementation of guarantees, interest on tax overpayments, unforeseen and unprovided for expenditures, bonding of public officials, and allowance for doubtful accounts.

Pensions and Benefits (Subvote FI09)

Objective
To provide payments for the public sector pension and benefit plans administered by the Public Employees' Benefits Agency and employer contributions related to public sector employee salaries.

Program Delivery
This program remits payments for the public sector pension and benefit plans such as the Public Service Superannuation Plan, Members of the Legislative Assembly Superannuation Plan, Judges of the Provincial Court Superannuation Plan, Municipal Employees' Pension Plan, Public Employees' Pension Plan, Early Retirement, and Cost of Living Allowances. This program also remits the employer's contribution for the Canada Pension Plan, Employment Insurance, Workers' Compensation, Group Life, Disability Income, Extended Health Care and Dental Plans. In addition this program receives employee contributions and makes payments for the Deferred Salary Leave Plan.

Finance

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
FI01 Administration	$ 1,803	$ 62	$ ---	$ 63	$ 199	$ 224	$ 127	$ ---	$ 2,478
FI02 Accommodation and Central Services	---	25	---	3	---	1,883	105	---	2,016
FI04 Treasury and Debt Management	1,449	19	---	55	1	464	85	---	2,073
FI03 Provincial Comptroller	3,215	9	---	35	25	963	301	---	4,548
FI06 Budget Analysis	3,560	103	---	19	81	278	198	---	4,239
FI05 Revenue	6,423	355	---	134	7	977	369	---	8,265
FI07 Public Employees' Benefits Agency									
Services to Public Service Superannuation Plan Members	---	---	---	768	---	---	---	---	768
Public Employees' Benefits Agency Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	252	252
Subvote Total	---	---	---	768	---	---	---	252	1,020
FI08 Miscellaneous Payments									
Implementation of Guarantees (Statutory)	---	---	---	---	---	---	---	---	---
Unforeseen and Unprovided for	---	---	---	51	---	---	---	22	73
Bonding of Public Officials	---	---	---	---	---	15	---	---	15
Allowance for Doubtful Accounts	---	---	---	---	---	---	---	1,600	1,600
Subvote Total	---	---	---	51	---	15	---	1,622	1,688
FI09 Pensions and Benefits									
Public Service Superannuation Plan (Statutory)	---	---	---	---	---	---	---	89,674	89,674
Members of the Legislative Assembly Superannuation Plan (Statutory)	---	---	---	---	---	---	---	2,619	2,619
Judges' Superannuation Plan (Statutory)	---	---	---	---	---	---	---	1,478	1,478
Municipal Employees' Pension Plan	---	---	2	---	---	---	---	---	2
Early Retirement and Cost of Living Allowances	---	---	---	---	---	---	---	---	---
Public Employees' Pension Plan	---	---	---	---	---	---	---	20,357	20,357
Canada Pension Plan - Employer's Contribution	---	---	---	---	---	---	---	12,600	12,600
Employment Insurance - Employer's Contribution	---	---	---	---	---	---	---	12,894	12,894
Workers' Compensation - Employer's Assessment	---	---	---	---	---	---	---	3,880	3,880
Employees' Benefits - Employer's Contribution	---	---	---	---	---	9	---	16,299	16,308
Subvote Total	---	---	2	---	---	9	---	159,801	159,812
Total	**$ 16,450**	**$ 573**	**$ 2**	**$ 1,128**	**$ 313**	**$ 4,813**	**$ 1,185**	**$ 161,675**	**$ 186,139**

*This includes extraordinary personal services of $112.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Chris	$	48,414
Allan, Margaret C.		39,180
Arscott, Michele D.		20,042
Bahr, Joanne Adele		62,595
Baldock, Charlie		18,680
Banman, Kevin		58,644
Barcsik, Daryl B.		67,599
Bastedo, Holly		52,169
Bayda, Christopher Edward		83,205
Bettcher, Brian		72,453
Bilson, Max		31,554
Boechler, Don		41,301
Bohn, Raymond		15,242
Boire, Lisa		38,239
Boothe, Paul		78,598
Borland, K. Jane		68,557
Brockman, Joanne		83,010
Brown, Shelley		13,410
Butz, Keely		70,252
Carlberg, Melanie K.		34,275
Carpenter, Leanne		44,345
Catley, Joyce E.		30,222
Comstock, Janet		29,699
Crouter, Richard B.		56,340
Currie, Douglas		13,662
Cyca, Gregory J.		78,378
Davidson, Joanne P.		37,590
Demencuik, Jeannene A.		67,887
Deminchuk, Brenda D.		47,967
Dennett, Alan A.		89,709
Dobson, Myrna		53,652
Dobson, Robert J.		63,468
Dorsch, Doug		77,280
Douglas, Raelynn		28,002
Dudley, Judy L.		5,093
Dufour, Dan		48,258
Dunajski, Sandra		52,290
Dvernichuk, Nathan		53,099
Engel, Vivian A. F.		35,133
Fallows, James		72,408
Fennuk, Elaine J.		32,946
Finkeldey, Erich H.		58,842
Fodey, Dolores P.		30,222
Folk, Colleen		15,030
Gartner, Gerald J.		74,097
Giles, Raequel		34,002
Giroux, Scott		49,573
Godfrey, Todd		45,633
Gould, Dennis		72,639
Graham, James Everett		77,748
Grohs, Chantelle		26,745
Gross, Murray		46,404
Haave, Duane O.		56,084
Harnett, Rock		67,608
Haverstock, Rae O.		95,922
Healy, Elisabeth T.		58,518
Herauf, Lynette Gail		34,062
Hickey, Daniel J.		70,960
Hodgson, Neil S.		80,388
Hoeving, Peter E.		50,391
Hogan, Jennifer		52,902
Hoover, Bill C.		67,887
Huber, William F.		67,376
Hue, Rickie		62,109
Hul-Thompson, Elli		50,070
Humphreys, Brian		72,474
Hungle, Beverly		43,370
Hunter, Gordon E.		63,468
Jocelyn, Gary L.		67,887
Jocelyn, Nancy J.		62,019
Johannsson, Margaret E.		88,038
Johnson, Eric		70,390
Johnston, Dan		54,878
Jones, Adrian		3,787
Jones, Gordon Kenneth		79,173
Jones, William Davern		63,341
Keenan, Sean		63,723
Knecht, Peter J.		79,851
Kos, Lois Elaine		57,951
Kowalchuk, Cheryl A.		17,130
Kristjanson, Darryl		64,338
Lambert, Douglas A.		83,205
Langen, Scott		34,814
Langford, Fairlee Jean		38,414
Laurans, Kelly D.		74,097
LeGrand, Todd		68,927
Litzenberger, Harold		83,205
Lloyd, Mark		44,789
Lloyd, Susan S.		32,275
Lodoen, Sandra		68,616
Loraas, Marsha K.		24,498
Lowe, Jeannette		65,885
Machin, Morley		48,723
Mackrill, Keith J.		67,887
Macza, Denise		70,509
Mader, L. Bruce		58,539
Mak, Warren		48,651
Mansi, Patti		79,422
Marshall, James H.		65,082
Martin, Christopher E.		61,108
McGregor, Kirk D.		95,594
McLaren, Trevor J.		50,853
McMahon, Ronald C.		75,360
Meachem, Roxane		53,652
Mellor, Naomi Julia		81,796
Miller, Lyle		70,212
Minogue, Leeann		43,497
Moulton, Gail E.		17,167
Mowbray, Gwen		58,785
Nelson, James P.		77,748
O'Byrne, Catherine G.		46,653
Ogilvie, Cindy		55,384
Oxtoby, Bonnie Lee		50,391
Packman, Gregory W.		73,437
Palmer, Randy D.		72,639
Paton, Terry Edwin		97,344
Patraschuk, Chris		34,995
Perepeluk, Tanya L.		8,508
Polowyk, Dennis		99,651
Prager, Joel		214,179
Pratt, David A.		72,639
Prudun, Layne Michiline		34,536
Quennell, Leslie		29,505
Raedeke, Cindy		39,183
Ramsey, Hale		60,122
Read, Shirley J.		27,678
Reinson, Daryl		6,453
Richardson, Shirley		42,947
Rintoul, Kathy T.		22,864
Ritchie, Sandra T.		37,060
Ritter, Jeffrey D.		54,420
Robinson, Jocelyn R.		9,811
Rog, Leonard S.		100,698
Ronyk, Reginald N.		82,416
Salazar, Shaylene M.		46,781
Schneider, Roy F.		58,722
Schwartz, Shannon		9,128

Personal Services — Concluded

Singer, Jamie R.	27,439
Sletto, Tracy	7,026
Solonynko, Shawn	14,078
Souliere, Jocelyn M.	34,570
Srinivas, Arun	70,615
Stepan, Sandra L.	19,669
Stobbe, Patricia	75,561
Stocker, Tamara	44,677
Stokes, Janice	46,464
Stratton, Victoria M.	25,755
Summers, Patricia F.	33,535
Suwala, Patricia	54,429
Taylor, Lori E.	72,582
Tuck, Marlene	53,685
Van Sickle, William R.	83,205
Veikle, Glen	96,015
Vicq, Jack G.	16,110
Warawa, Ted	75,110
Weber, Debra	58,785
Wood, Elaine M.	63,468
Yeates, D. Neil	27,897
Young, Alfredo	77,565
Zelmer, Wayne	72,258
Zerr, Tom	9,660
Payees under $2,500	7,392
Unionized employees	7,686,981
Change in accrued payroll liability	52,151
	$ 16,450,013

Travel

Ministers' Travel

Cline, Hon. Eric H.	$ 22,538
Other	550,688
	$ 573,226

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Pensions and Benefits (Subvote FI09)

Municipal Employees' Pension Plan

Payees under $5,000	$ 1,971

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADAPSYS	$ 69,953
Anderson/Fast and Associates	43,395
Bloomberg L.P.	40,539
CDSL Canada Ltd.	890,828
Canadian Imperial Bank of Commerce Mellon Global Securities Services Co.	39,480
Canadian Red Book	24,358
Compu-Redi/Tenex	28,128
Compugen Systems (Edmonton) Ltd.	34,853
Conference Board of Canada	26,020
Corporate Software and Technology Canada Ltd.	24,911
Dell Computer Corporation	187,491
GE Capital Information Technology Solutions Inc.	125,827
IBM Canada Ltd.	288,044
Innova Envelope Inc.	39,626
Integral	30,746
Microdata Consulting Services	105,012
Moore Business Equipment and Service	38,054
Moore Corporation Limited	28,309
Morton International, Ltd.	60,063
Nagel's Audio Visual Ltd.	21,568
Phoenix Advertising Group Inc.	110,187
Public Employees Benefits Agency Revolving Fund	767,877
Reuters Information Services (Canada) Limited	23,940
Royal Bank of Canada	279,853
Saskatchewan Government Insurance	34,510
Saskatchewan Property Management Corporation	2,220,225
SaskTel	470,052
Signature Graphics	121,625
Standard and Poor's DRI	33,215
Supreme Basics	22,011
TTL Computer Concepts	202,506
Technology Management Corporation	138,152
WBM Office Systems	43,248
Xerox Canada Ltd.	50,600
Payees under $20,000	773,622
	$ 7,438,828

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$ 6,497,273
Extended Health Care Plan for Certain Other Employees	1,358,432
Judges of the Provincial Court Superannuation Plan	1,478,099
Members of the Legislative Assembly Superannuation Plan	2,618,993
Public Employees Benefits Agency Revolving Fund	251,775
Public Employees Dental Plan	6,068,531
Public Employees Disability Income Plan	1,469,162
Public Employees Group Life Insurance Plan	902,867
Public Employees Pension Plan	153,835
Public Employees Superannuation Plan	20,199,037
Public Service Superannuation Plan	89,667,170
Receiver General for Canada - Canada Pension Plan	12,599,584
Receiver General for Canada - Employment Insurance	12,894,085
Workers' Compensation Board	3,879,609
Payees under $20,000	37,371
Change in valuation allowance	1,600,000
Less: reimbursement	(466)
	$ 161,675,357

Public Employees' Benefits Agency Revolving Fund

Revenue		$ 5,782,136
Expenditure:		
Personal Services	$ 2,539,894	
Travel	77,391	
Supplier Payments	3,063,151	
Other Expenditures	353,475	6,033,911
Net Expenditure		$ 251,775

Details of expenditures for the Public Employees' Benefits Agency Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Bahr, Perry	$ 63,700
Buchanan, Jeanine	32,946
Deschene, Aaron	4,050
Diebel, Barbara	55,275
Haacke, Susan Holly A.	63,468
Hayden, Barry	3,750
Ireland, Elaine	58,785
Kletzel, Gerald	58,464
Mackrill, Ann	16,251
Morgan, Kathy	59,042
Smith, Brian L.	104,964
Sutherland, Kathy L.	39,900
Sych, Brian	3,300
Trombley, Audrey L.	4,350
Walde, Kent	72,639
Walter, Ronald	3,600
Payees under $2,500	2,250
Unionized employees	1,880,308
Change in accrued payroll liability	12,852
	$ 2,539,894

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

ADP Canada Ltd.	$ 102,921
Aon Consulting	450,017
Compugen Systems (Edmonton) Ltd.	31,340
Deloitte and Touche	149,682
IBM Canada Ltd.	28,835
James Evans and Associates Ltd.	568,013
James P. Marshall Inc.	213,394
KPMG	21,000
KPMG Consulting	25,650
Occupational Rehabilitation Group of Canada	289,200
Oracle Corporation Canada Inc.	29,632
Robertson Stromberg	76,500
Saskatchewan Property Management Corporation	490,507
SaskTel	127,773
TTL Computer Concepts	64,996
William M. Mercer Ltd.	85,568
Woloshyn and Company	28,244
Payees under $20,000	279,879
	$ 3,063,151

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Extended Health Care Plan	$ 26,489
Public Employees Dental Plan	33,633
Public Employees Pension Plan	109,589
Receiver General for Canada - Canada Pension Plan	70,731
Receiver General for Canada - Employment Insurance	72,944
Workers' Compensation Board	22,490
Payees under $20,000	17,599
	$ 353,475

Finance - Servicing the Public Debt - Government Share (Vote 12)

Debt Servicing (Statutory)
(Subvote FD01)

Objective
To ensure all interest due on debt incurred by the Province for general government purposes and all costs, expenses, and charges related to that debt are paid; and to recognize gains or losses resulting from a change in the value of the Canadian dollar associated with debt that is denominated in foreign currencies.

Program Delivery
This program provides funding for interest due, and all costs, expenses, and charges related to debt incurred by the Province for general government purposes. Gains or losses, resulting from a change in the value of the Canadian dollar, associated with debt that is denominated in foreign currencies are recorded.

Debt Servicing (Subvote FD01)

Interest on the Public Debt (Statutory)	$	682,927,498
Foreign Currency Adjustment (Statutory)	$	5,973,139
Fees and Commissions (Statutory)	$	7,188,631
	$	696,089,268

Schedule of Payments

Interest on the Public Debt (Statutory)

Interest on Debentures:		
Agricultural Service Centres Agreement Debentures Various %, Various Maturity Dates	$	1,607
Saskatchewan 9⅞% Debentures Due July 6, 1999		11,109,375
Saskatchewan 8% Savings Bonds Due July 15, 1999		61,025,644
Saskatchewan 6¾% Medium Term Note Due February 14, 2000		8,437,500
Saskatchewan 11¼% Debentures Due July 12, 2000		47,812,500
Saskatchewan 6¾% Savings Bonds Due July 15, 2000		10,557,811
Saskatchewan 10.868% Debentures Due August 17, 2000		18,815,874
Saskatchewan 7¾% Medium Term Notes Due October 31, 2000		436,202
Saskatchewan 11% Debentures Due January 9, 2001		31,350,000
Saskatchewan 7⅛% Debentures Due April 10, 2001		19,589,130
Saskatchewan 10¾% Debentures Due June 1, 2001		16,125,000
Saskatchewan 5½% Savings Bonds Due July 15, 2001		9,544,548
Saskatchewan 6⅛% Debentures Due October 10, 2001		12,250,000
Saskatchewan 4% Savings Bonds Due July 15, 2002		3,684,357
Saskatchewan 8¾% Debentures Due July 29, 2002		4,196,620
Saskatchewan 8.21% Debentures Due September 30, 2002		4,084,442
Saskatchewan 5% Savings Bonds Due July 15, 2003		15,396,932
Saskatchewan 8.32% Debentures Due July 15, 2003		16,093,114
Saskatchewan 8.20% Debentures Due August 31, 2003		2,566,272
Saskatchewan 8.82% Debentures Due May 10, 2004		5,919,684
Saskatchewan 9.83% Debentures Due July 15, 2004		41,312,548
Saskatchewan 5% Savings Bonds Due July 15, 2004		16,987
Saskatchewan 9½% Debentures Due August 16, 2004		28,500,000
Saskatchewan 6.10% Medium Term Note Due January 25, 2005		104,449
Saskatchewan 7½% Debentures Due December 19, 2005		16,365,000
Saskatchewan 7.846% Debentures Due August 23, 2006		4,996,647
Saskatchewan 5½% Debentures Due June 2, 2008		18,067,500
Saskatchewan 10% Debentures Due January 18, 2010		30,000,000
Saskatchewan 8% Debentures Due February 1, 2013		47,155,805
Saskatchewan 7⅜% Debentures Due July 15, 2013		24,503,882
Saskatchewan 10¼% Debentures Due April 10, 2014		59,851,390
Saskatchewan 5⅛% CMHC Mortgage Due December 1, 2015		87,330
Saskatchewan 5½% Medium Term Note Due June 17, 2019		301,368
Saskatchewan 9⅜% Debentures Due December 15, 2020		13,907,650
Saskatchewan 9⅛% Debentures Due February 15, 2021		26,714,933
Saskatchewan 8½% Debentures Due July 15, 2022		12,551,894
Debentures issued to the Canada Pension Plan Investment Fund Various %, Various Maturity Dates		40,457,000
Adjustment to Interest Payable at March 31, 2000		(32,786,677)
	$	631,104,318
Interest on Temporary Loans:		
Royal Bank of Canada	$	109,506
Payees under $20,000		7,625
	$	117,131
Promissory Notes:		
Discount on Promissory Notes	$	30,298,394
Interest Received from Crown Corporations		(3,418,348)
	$	26,880,046
Other Interest:		
Agri-Food Equity Fund	$	36,810
Agri-Food Innovation Fund		832,441
Cattle Marketing Deductions Fund		138,834
Extended Health Care Plan		104,828
Fish and Wildlife Development Fund		123,857
Municipal Employees' Pension Plan		73,278
New Crops Insurance Program		1,284,488
Oil and Gas Environmental Fund		112,208
Post-Secondary Education and Skills Training		24,096
Prairie Agricultural Machinery Institute		38,005
Province of Saskatchewan Sinking Fund - Agricultural Credit Corporation of Saskatchewan		812,216
Province of Saskatchewan Sinking Fund - Crown Investments Corporation		2,364,561
Public Employees Dental Fund		306,960
Public Employees Extended Health Care Plan		59,560
Public Employees Superannuation Plan		296,304
Public Trustee Office		58,654
Queen's Bench Court Accounts		311,375
Saskatchewan Apprenticeship and Trade Certification Commission		24,722
Saskatchewan Beef Development Board		62,232
Saskatchewan Combined Sinking Fund		952,529
Saskatchewan Crop Insurance Corporation		8,961,759
Saskatchewan Grain Car Corporation		389,873
Saskatchewan Health Information Network		101,822
Saskatchewan Liquor and Gaming Authority		4,739,913
Saskatchewan Student Aid Fund		2,062,653
Saskatchewan Pharmaceutical Associaton		42,362
School Division Tax Loss Compensation Fund		108,138
Southeast Regional College		37,252
Teachers' Superannuation Fund		23,288
Transportation Partnerships Fund		61,994
Wadena Union Hospital		32,310
Payees under $20,000		246,681
	$	24,826,003
	$	682,927,498

Debt Servicing (Subvote FD01) — Concluded

Schedule of Payments — Concluded

Foreign Currency Adjustment (Statutory)	
Exchange loss on foreign currency debt	$ 5,973,139
Fees and Commissions (Statutory)	
Commission and miscellaneous debt issue expenditures	$ 7,188,631

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Health (Vote 32)

The mandate of the Department is to provide leadership and vision for the health system to protect and improve the health of Saskatchewan people. The Department, in a variety of partnerships, carries out this mandate by establishing policy direction, setting and monitoring standards, providing funding, supporting district health boards and ensuring the provision of essential and appropriate services to Saskatchewan residents.

Administration (Subvote HE01)

Objective
To provide executive direction and leadership, central administration and financial and human resource management services to the department.

Program Delivery
Administration and Human Resources: this program provides executive direction, and financial and human resource services to the department.

Accommodation and Central Services (Subvote HE02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for office accommodations and other services.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for office and regional health facilities accommodation, mail and records management, centralized stockroom and minor renovation services.

District Health Services and Support (Subvote HE03)

Objective
To provide funding and support to district health boards for the delivery of health services. It also funds related health organizations and services.

Program Delivery
Acute and Rehabilitation Services: this program provides funding for in-province hospital services, and health and wellness centres.
Long-term Care Services: this program provides funding for special-care homes, long-term care hospital beds and community outreach programs.
Home-based Services: this program provides funding for home care services.
Community Services: this program provides funding for mental health services, public health nursing, public health inspection, nutrition counselling, early childhood psychology, speech and language therapy, dental health education, physiotherapy, occupational therapy, chiropody and addiction treatment services.
Emergency Response Services: this program provides funding for emergency medical transportation, subsidizes road ambulance trips for senior citizens, and funds air transportation costs.
Health Facilities – Capital: this program provides funding for the provincial contribution for renovation and construction of health facilities, and oversees the design, construction, and administration aspects of the projects. Approved capital costs may include project administration, consulting, land acquisition, construction, and related costs.
Millennium Fund for Medical Equipment and Technology: this program provides financial assistance to health districts and other eligible agencies to address Year 2000 issues.
District Programs Support: this program provides comprehensive support for district health services. It also facilitates effective delivery of prevention, protection and health promotion services using a population based approach.

Provincial Health Services and Support (Subvote HE04)

Objective
To provide provincially delivered health services and provide support in defining and implementing the framework for the delivery of health services (including policy and planning, communications, information technology services and vital statistics). It also funds related health activities and organizations.

Program Delivery
Saskatchewan Cancer Agency: this program provides funding for the delivery of cancer control programs and services.
Canadian Blood Services: this program provides funding for the provincial share of operating the Canadian Blood Services.
Health Organizations and Services: this program provides funding for health activities and organizations which provide health services that complement district delivered services.
Provincial Laboratory: this program provides laboratory services for the diagnosis, treatment and prevention of diseases and health risks.
Provincial Community Health Services: this program provides funding for non-government mental health, community and addiction services.
Health Research: this program provides funding to the University of Saskatchewan and the Saskatchewan Cancer Agency to assist them in carrying out health research for the Province. It also provides funding to the Health Services Utilization and Research Commission to review the utilization of health services by Saskatchewan residents, and to administer research grant competitions for the Province.
Immunizations: this program provides funding for the provincial immunization program.
Saskatchewan Health Information Network: this program provides funding for the development of the Saskatchewan Health Information Network.
Provincial Programs Support: this program provides planning and policy development, communications and information technology services to the department. Provincial registration of vital events (births, deaths and marriages) is also included in this program.

Medical Services and Medical Education Programs (Subvote HE06)

Objective
To provide provincial health registration services and coverage for medical services, clinical education, and specified chiropractic, optometric and dental health costs. It also provides insured out-of-province medical and hospital costs incurred by Saskatchewan residents.

Program Delivery

Medical Services - Fee-for-Service: this program provides funding for insured services provided by physicians.

Medical Services - Non-Fee-for-Service: this program provides funding for salaried and contract physicians providing mental health and northern health services, medical remuneration for physicians in hospitals and the Saskatchewan Cancer Agency. It also includes funding for the Student Health Centre in Saskatoon, community clinics and primary health services demonstration projects.

Medical Education System: this program provides financial assistance for clinical services provided through the College of Medicine, University of Saskatchewan by interns, residents, and faculty members.

Chiropractic Services: this program provides funding on a co-payment basis for insured services provided by chiropractors.

Optometric Services: this program provides funding for insured services provided by optometrists (children under 18).

Dental Services: this program provides funding for certain insured services provided by dentists.

Out-of-Province: this program provides coverage to Saskatchewan residents for insured health services provided out of the Province.

Program Support and Registration: this program administers fee negotiation and consultations with various professional associations; establishes assessment rules and processes payments for claims made under the programs; maintains a comprehensive statistical system used to process claims; accumulates program data; and manages a professional review process. This program also maintains a central registry of residents who are eligible for health care benefits and issues health cards to eligible residents.

Drug Plan and Extended Benefits
(Subvote HE08)

Objective

To provide subsidies for approved prescription drugs where costs exceed certain levels. There is additional support for people with special needs, such as having high drug costs in relation to income. It also funds supplementary health benefits for low-income Saskatchewan residents (including those eligible for family health benefits) and funds independent living aids including oxygen, prosthetics and other devices. It also provides an assistance package for persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Delivery

Saskatchewan Prescription Drug Plan: this program administers claims processing, policies, and procedures. The pharmacy claims processing network maintains a comprehensive database in order to adjudicate and pay for prescription drug claims, to determine the consumer share of prescription cost at the time of dispensing, to guarantee maximum prices from manufacturers, and to establish maximum wholesale mark-ups, pharmacy mark-ups, and pharmacy dispensing fees. The program supports the formulary process used to select cost-effective drug therapy for reimbursement. The Branch also facilitates use of the drug database.

Saskatchewan Aid to Independent Living: this program administers and directs the delivery of a series of universal and extended benefit programs to eligible clients, including free loaners, and the repair and recycling of assorted mobility, environmental, respiratory, and vision aids. It also provides cost coverage of prosthetics, orthotics, home oxygen therapy supplies, non-formulary drugs, medical supplies, incontinence supplies, and specialized rehabilitation equipment.

Supplementary Health Program: this program funds payments for non-insured covered services provided to people nominated by Social Services. Services include medical examinations and reports requested by Social Services, dental treatment, optical services, chiropractic services, non-formulary prescription drugs, most medical supplies and appliances prescribed by physicians which are not provided under other assistance programs. It also provides payments for medically related transportation in the north.

Family Health Benefits: this program provides supplementary health benefits to lower income working families.

Multi-Provincial Human Immunodeficiency Virus Assistance: this program provides assistance to persons infected with the Human Immunodeficiency Virus through the Canadian blood system.

Program Support: this program administers the Saskatchewan Prescription Drug Plan, Saskatchewan Aids to Independent Living and the Supplementary Health Program. It also provides funding to third parties to assist with drug-related programs.

Health

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HE01 Administration	$ 2,955	$ 146	$ ---	$ 220	$ ---	$ 233	$ 21	$ ---	$ 3,575
HE02 Accommodation and Central Services	---	50	---	771	---	11,249	2	---	12,072
HE03 District Health Services and Support									
Acute and Rehabilitation Services	---	---	673,432	---	---	---	---	---	673,432
Long-term Care Services	---	---	287,057	---	---	---	---	---	287,057
Home-based Services	---	---	77,070	---	---	---	---	---	77,070
Community Services	---	---	119,023	---	---	---	---	---	119,023
Emergency Response Services	---	---	22,952	---	---	---	127	13	23,092
Health Facilities - Capital	---	---	45,650	---	---	---	---	---	45,650
Millennium Fund for Medical Equipment and Technology	---	2	48,447	1,528	---	17	6	---	50,000
District Programs Support	8,490	527	14	1,018	---	1,909	65	4	12,027
District Health Board Elections	---	---	392	---	---	---	---	---	392
Subvote Total	8,490	529	1,274,037	2,546	---	1,926	198	17	1,287,743
HE04 Provincial Health Services and Support									
Saskatchewan Cancer Agency	---	---	26,695	---	---	---	---	---	26,695
Canadian Blood Services	---	---	22,803	---	---	---	---	---	22,803
Health Organizations and Services	---	---	5,464	---	---	---	---	---	5,464
Provincial Laboratory	5,323	23	262	412	---	4,022	92	1	10,135
Provincial Community Health Services	---	---	3,870	---	---	---	---	23	3,893
Health Research	---	---	5,108	---	---	---	---	---	5,108
Immunizations	---	---	---	---	---	4,384	---	---	4,384
Saskatchewan Health Information Network	---	---	9,600	---	---	---	---	---	9,600
Provincial Programs Support	5,372	158	---	894	621	618	988	4	8,655
Subvote Total	10,695	181	73,802	1,306	621	9,024	1,080	28	96,737
HE06 Medical Services and Medical Education Programs									
Medical Services - Fee-for-Service	---	---	268,422	---	---	---	---	---	268,422
Medical Services - Non-Fee-for-Service	---	---	72,509	---	---	3,916	---	2	76,427
Medical Education System	---	---	21,105	---	---	---	---	---	21,105
Chiropractic Services	---	---	6,991	---	---	---	---	---	6,991
Optometric Services	---	---	3,016	---	---	---	---	---	3,016
Dental Services	---	---	1,339	---	---	---	---	---	1,339
Out-of-Province	---	---	44,666	---	---	---	---	---	44,666
Program Support and Registration	3,870	40	---	678	---	1,038	65	---	5,691
Subvote Total	3,870	40	418,048	678	---	4,954	65	2	427,657

HE08 Drug Plan and Extended Benefits										
Saskatchewan Prescription Drug Plan	---	---	85,466	---	---	---	---	---	---	85,466
Saskatchewan Aids to Independent Living	---	---	17,560	60	---	667	630	---	---	18,917
Supplementary Health Program	---	---	12,416	---	---	331	---	---	---	12,747
Family Health Benefits	---	---	4,489	---	---	1	---	---	---	4,490
Multi-Provincial Human Immunodeficiency Virus Assistance	---	---	362	---	---	---	---	---	---	362
Program Support	1,696	21	364	461	---	3,419	9	---	---	5,970
Subvote Total	1,696	21	120,657	521	---	4,418	639	---	---	127,952
Total	**$ 27,706**	**$ 967**	**$ 1,886,544**	**$ 6,042**	**$ 621**	**$ 31,804**	**$ 2,005**	**$ 47**	**$**	**1,955,736**

*This includes extraordinary personal services of $61.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abrahamson, Robert E.	$ 72,987
Achyuthan, Dr. Geeta	6,988
Anderson, Dianne	72,639
Anderson, Roseann J.	49,017
Ash, Dr. Daniel G. G.	6,500
Badiuk, Eileen	58,785
Baker, Margaret J.	45,344
Balfour, Heather M.	15,953
Barry, April	77,748
Barss, Allan	68,952
Bartel, Dietmar	74,595
Bayly, Dr. Kenneth E.	5,038
Beach, Aurelia	40,732
Beck, Patricia A.	40,254
Behl, Perry W.	21,376
Belot, David W.	53,538
Bessey, Darlene	5,609
Blakely, Beverly	46,653
Blakley, Bonnie M.	9,928
Blaus, Dawn J.	36,085
Bogdane, Marie A.	32,706
Borden, Lois	94,107
Brown, Linda J.	32,946
Bryce, Pamela M.	32,559
Buhr, Maureen L.	35,019
Butt, David	63,468
Butz, June S.	10,998
Callander, Charlene	60,387
Campbell, Wendy E.	79,408
Carriere, Roger	72,639
Celis, Alonso	65,508
Chamberlain, Barbara J.	32,946
Chan, Edward L.	104,437
Chipeur, Charlene	14,531
Chisholm, Kathleen Mary	91,118
Churko, Andrew	55,935
Cline, Susan M.	43,116
Cooper, Heather Elaine N.	62,334
Cooper, Karen M.	63,468
Corkery, Louis J.	72,639
Costea, Patricia C.	32,946
Cote, Daniel A.	61,020
Covey, June L.	32,781
Delhomeau, Don	60,460
Delsnyder, Donna I.	7,877
Digney, Lora Lynn	64,350
Donnelly, Lauren	77,588
Dotson, Kathryn	72,474
Dove, Judith R.	32,068
Downey, F. Winanne	72,639
Duncombe, Russel J.	83,205
Dykstra, Elaine M.	50,391
Eisworth, Barbara E.	47,388
Engel, James Paul	31,731
Evans, Kenneth Wynne	58,344
Evans, Robert A.	67,599
Ewald, Ferdie E. A.	3,325
Fafard, Patrick	53,391
Fazakas, Jerry J.	63,468
Fell, Brenda	32,080
Firnesz, Robert F.	77,748
Fritz, Wayne B.	79,221
Gardner, Neil R.	89,910
Gaura, Ruth Marie	40,128
Gebhardt, Shirley J.	35,742
Gelsinger, Donna	67,299
Gibbons, Karen P.	72,042
Gibson, Shelley A.	58,785
Goldsmith, David	67,887
Goossens, Mark	58,572
Greenslade, Frances L.	5,258
Greer, Donald	60,543
Hatharasinghe, Carmen	35,457
Haukeness, Judy	40,863
Havervold, Bradley	61,435
Hawkes, George B.	46,653
Hendricks, William M.	67,431
Herauf, Robert S.	67,837
Hindle, Judith	44,010
Hnatiuk, Conrad William	78,836
Hopkin, Keith Clarence	50,391
Horsman, Dr. Gregory B.	142,387
Inglis, Pat	72,639
Jadi, Dr. Mohamed	7,963
Johnston, Allan	68,260
Johnston, Drew G.	67,887
Jordan, Deborah A.	83,633
Kappel, Perry D.	45,624
Karpinski, Lou	67,887
Keall, Sylvia R.	4,931
Kilarski, Richard	67,737
Kirkpatrick, Adrienne B.	32,946
Klassen, Carol R.	99,651
Kluger, Joseph H.	67,887
Knaus, Ron	35,539
Koepke, Dianne E.	81,405
Kowula, Lorrie L.	35,631
Krahn, Lawrence J.	89,910
Krakowski, Vivian J.	65,190
Kummerfield, Kelly R. S.	83,010
Kwasniak, Alice Janet	67,599
Lacey, Barry	72,639
Lamberti, Wanda	52,125
Lathrope, Elizabeth M.	58,785
Laturnas, Andrea M.	52,883
Lavoie, Dr. Lionel	8,188
Layng, Karen J.	83,010
Lazarou, Terry G.	33,197
Learning, M. Celeste	35,631
Leech, Paul	67,887
Lehotay, Denis	30,000
Leniuk, Lois	32,946
Lesperance, Michelle	47,142
Leverick, Melanie	32,946
Linklater, Gilbert	83,157
Livingstone, Scott W.	72,471
Lyons, Sharon	51,762
MacKenzie, Kimberley Ann	3,326
Magnusson, Donna	72,639
Markosky, Robert K.	67,887
Martin, Dawn	52,417
Martin-Smith, Mary E.	67,398
Matchett, Garnett	54,429
Matthies, Florence	39,080
Mayne, Peter	52,989
McCallum, John	39,384
McDonald, Charles A.	71,002
McDonald, Sarah D.	18,021
McKee, Bruce	61,050
McLeod, Robert C.	56,466
McNutt, Mary	43,896
Melia, Patrick	67,887
Miller, Sherry A.	65,927
Mitchell, Georgina	15,510
Moen, Richard G.	65,943
Mombourquette, Duane	62,173
Mongovius, Arlene Ethel	64,599

Personal Services — Concluded

Moore, Dennis Richard	16,838
Mowbray, John K.	58,785
Neill, Diane V.	41,012
Neudorf, Christina M.	67,599
Neufeld, Leanne	9,230
Newberry, Charlene R.	67,599
Nordick, Carol	56,639
Nunweiler, Angela	30,703
O'Carroll, James C.	132,393
Oldridge, Edward W.	72,987
Osei, William D.	113,859
Osiowy, Kevin Andrew	67,887
Owens, Sheila Patricia	17,753
Parker, Leslie Dawn	75,387
Parker, Vern H.	58,785
Passmore, Randall	71,760
Patterson, Eunice	57,522
Peters, George	89,910
Phillips, Valerie	72,987
Pieroni, Peter	61,818
Pillar, Steven	110,799
Piller, Lisa Y.	47,478
Rathwell, Grant W.	68,835
Richter, Kelly L.	83,205
Roberts, Melanie A.	67,740
Rousseau, Pauline M.	74,475
Roy, Linda	20,244
Russell, Brenda A.	42,343
Russell, Cathy	34,388
Russell, Gail	66,479
Sandbeck, Dyan	4,750
Sanders, Joanna C.	42,312
Sandulak, Bryan	56,268
Scansen, Rodney W.	18,549
Scherloski, Heather L.	67,887
Schnell, Heather	2,800
Schuster, Fay	42,040
Scobie, Kelly H.	72,987
Scott, Frank	8,363
Shea, Barbara	83,205
Sier, Edward L.	57,792
Simmons, James C.	83,205
Sisson, Gordon	17,136
Skalicky-Soulière, Dawn M.	54,089
Smadu, Marlene	94,470
Smandych, Andrea	64,875
Smith, David	67,887
Smith, Shana	24,409
Sorsdahl, G. Edward	18,079
Stamford, Patricia	14,659
Stang, Mary Rose	63,468
Stobbe, Mark J.	27,569
Sutherland, Ian	67,887
Suwala, Peter M.	63,468
Thompson, Thomas S.	72,639
Thurmeier, Bonnie M.	32,946
Titus, Boris	77,748
Toffan, Sunita	60,857
Tonn, Elma	34,025
Toth, Patrick A.	50,511
Trew, A. Douglas	72,639
Tuchek, Dr. John	2,745
Tucker, Mary Diane	67,887
Tuepah, Terry W.	56,574
Van Iderstine, Jahzi-Marshall	45,174
Van Iderstine, Jeffrey	58,785
Volk, Jerome G.	54,177
Wallace, James D.	64,332
Wallace, Ronald B.	67,887
Ward, Dorothy E.	56,238
Warren, David Donald	76,272
Watley, Louise C.	44,127
Watt, Krysta A.	56,883
Webb, Stuart A.	56,930
Weiman, Laune	51,844
Werry, Joyce	32,712
Wihnan, Kimberly	22,358
Wiley, Rodney Roy	82,386
Wilkie, John	67,599
Williams, Timothy M.	42,048
Wilson, Kevin	71,640
Woloshyn, Clarence R.	59,574
Wood, Brian	49,800
Wood, Mavis A.	67,887
Wurtz, Nida	63,468
Yaworsky, R. Daniel	67,887
Yeates, Glenda	94,472
Young, Eric R.	128,643
Payees under $2,500	56,899
Unionized employees	15,340,265
Change in accrued payroll liability	36,715
	$ 27,705,837

Travel

Ministers' Travel

Atkinson, Hon. Patricia	$ 25,491
Junor, Hon. Judy	33,476
Other	907,837
	$ 966,804

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

District Health Services and Support (Subvote HE03)

Acute and Rehabilitation Services

Assiniboine Valley District Health Board	$ 7,338,551
Athabasca Health Authority Inc.	150,000
Battlefords District Health Board	14,562,019
Canadian Council on Health Facilities Accreditation	255,564
Canadian Paraplegic Association	75,000
Central Plains District Health Board	7,993,649
College of Physicians and Surgeons of Saskatchewan	220,000
East Central District Health Board	24,313,905
Gabriel Springs District Health Board	4,135,969
Greenhead District Health Board	4,305,368
Keewatin Yathe District Health Board	3,598,337
Living Sky District Health Board	3,820,169
Lloydminster District Health Board	4,194,230
Mamawetan Churchill River District Health Board	5,478,063
Midwest District Health Board	5,379,880
Moose Jaw Thunder Creek District Health Board	24,091,859
Moose Mountain District Health Board	4,819,353
North Central District Health Board	6,316,441
North Valley District Health Board	5,857,447
North-East District Health Board	7,194,052
Northwest District Health Board	5,052,958
Parkland District Health Board	4,987,318

Transfers — Continued

District Health Services and Support (Subvote HE03) — Continued

Acute and Rehabilitation Services — Concluded

Pasquia District Health Board	6,750,787
Pipestone District Health Board	7,051,919
Prairie West District Health Board	4,749,132
Prince Albert District Health Board	31,297,577
Regina District Health Board	204,729,914
Rolling Hills District Health Board	2,103,891
Saskatchewan Cancer Foundation	1,023,600
Saskatchewan Government Insurance	45,000
Saskatchewan Health Information Network	35,841
Saskatchewan Wheelchair Sports Association	48,000
Saskatoon District Health Board	229,549,636
South Central District Health Board	7,018,556
South Country District Health Board	3,929,135
South East District Health Board	7,533,573
Southwest District Health Board	4,738,768
Swift Current District Health Board	14,766,756
Touchwood Qu'Appelle District Health Board	4,589,474
Twin Rivers District Health Board	3,901,323
Less: reimbursement	(4,570,872)
	$ 673,432,142

Long-term Care Services

Assiniboine Valley District Health Board	$ 7,564,174
Battlefords District Health Board	9,893,531
Central Plains District Health Board	7,681,747
East Central District Health Board	13,014,438
Gabriel Springs District Health Board	5,137,207
Greenhead District Health Board	4,423,640
Keewatin Yathe District Health Board	133,847
Living Sky District Health Board	5,215,851
Lloydminster District Health Board	1,584,952
Mamawetan Churchill River District Health Board	58,908
Midwest District Health Board	6,999,095
Moose Jaw Thunder Creek District Health Board	14,064,990
Moose Mountain District Health Board	4,288,599
North Central District Health Board	6,309,452
North Valley District Health Board	6,938,708
North-East District Health Board	4,810,626
Northwest District Health Board	2,759,210
Parkland District Health Board	6,617,810
Pasquia District Health Board	6,311,975
Pipestone District Health Board	8,464,000
Prairie West District Health Board	5,022,564
Prince Albert District Health Board	12,358,911
Regina District Health Board	46,461,494
Rolling Hills District Health Board	4,574,638
Saskatchewan Association of Health Organizations	675,000
Saskatoon District Health Board	49,808,006
South Central District Health Board	14,527,032
South Country District Health Board	4,944,119
South East District Health Board	8,299,460
Southwest District Health Board	4,395,844
Swift Current District Health Board	6,734,061
Touchwood Qu'Appelle District Health Board	3,632,009
Twin Rivers District Health Board	3,351,250
	$ 287,057,148

Home-based Services

Assiniboine Valley District Health Board	$ 2,130,704
Battlefords District Health Board	1,933,028
Central Plains District Health Board	2,182,085
East Central District Health Board	3,081,713
Gabriel Springs District Health Board	934,577
Greenhead District Health Board	1,371,627
Keewatin Yathe District Health Board	793,968
Living Sky District Health Board	1,464,215
Lloydminster District Health Board	412,743
Mamawetan Churchill River District Health Board	709,752
Midwest District Health Board	1,965,429
Moose Jaw Thunder Creek District Health Board	4,266,651
Moose Mountain District Health Board	1,336,352
North Central District Health Board	1,138,554
North Valley District Health Board	1,528,208
North-East District Health Board	1,403,653
Northwest District Health Board	715,891
Parkland District Health Board	1,731,736
Pasquia District Health Board	1,845,954
Pipestone District Health Board	1,839,823
Prairie West District Health Board	1,225,089
Prince Albert District Health Board	3,793,330
Regina District Health Board	12,867,888
Rolling Hills District Health Board	1,148,317
Saskatchewan Association of Northern Communities	10,000
Saskatoon District Health Board	14,631,044
South Central District Health Board	2,047,253
South Country District Health Board	1,256,359
South East District Health Board	1,939,824
Southwest District Health Board	1,489,198
Swift Current District Health Board	1,701,849
Touchwood Qu'Appelle District Health Board	1,116,860
Twin Rivers District Health Board	1,056,729
	$ 77,070,403

Community Services

Assiniboine Valley District Health Board	$ 913,631
Battlefords District Health Board	19,336,015
Board of Education of the Regina School Division No. 4	30,600
Borden Place Child Care Centre Inc.	65,520
Buffalo Narrows Friendship Centre	5,500
Central Plains District Health Board	1,075,056
Child Mother Futures Program	17,460
East Central District Health Board	6,525,333
File Hills Qu'Appelle Tribal Council Inc.	50,000
Gabriel Springs District Health Board	552,498
Greenhead District Health Board	738,679
Indian Head School Division No. 19	10,000
Keewatin Yathe District Health Board	4,677,432
Living Sky District Health Board	687,686
Lloydminster District Health Board	1,586,797
Lloydminster R.C.S.S. Division No. 89	6,500
MacKenzie Infant Care Centre	27,489
Mamawetan Churchill River District Health Board	5,005,754
Mental Health Association in Saskatchewan	244,356
Midwest District Health Board	2,457,022
Mobile Crisis Services Inc.	63,741
Moose Jaw School Division No. 1	5,400
Moose Jaw Thunder Creek District Health Board	5,990,887
Moose Mountain District Health Board	810,091
North Central District Health Board	2,085,021
North Central Health Centre	37,405
North Valley District Health Board	878,030

Transfers — Continued

District Health Services and Support (Subvote HE03) — Continued

Community Services — Concluded

North-East District Health Board	1,607,191
Northwest District Health Board	858,852
Parkland District Health Board	782,968
Pasquia District Health Board	818,130
Peter Ballantyne Cree Nation	29,925
Pipestone District Health Board	1,766,029
Prairie West District Health Board	930,464
Prairie West School Division No. 75	44,180
Prince Albert District Health Board	8,158,810
Prince Albert Mobile Crisis Unit Co-operative Ltd.	65,898
Prince Albert R.C.S.S. Division No. 6	7,420
Regina District Health Board	17,893,964
Rolling Hills District Health Board	521,172
Salvation Army	9,000
Saskatoon Board of Education School Division No. 13	70,000
Saskatoon Crisis Intervention Service Inc.	64,136
Saskatoon District Health Board	18,135,087
Saskatoon Family Service Bureau	16,000
South Central District Health Board	5,139,205
South Country District Health Board	731,585
South East District Health Board	1,436,053
Southwest District Health Board	771,711
Swift Current District Health Board	4,139,753
Touchwood Qu'Appelle District Health Board	553,051
Twin Rivers District Health Board	493,892
University of Manitoba	10,000
University of Saskatchewan	52,734
Won-Ska Cultural Council Won-Ska Cultural School	29,925
Payees under $5,000	1,999
	$ 119,023,037

Emergency Response Services

Airsask Aviation (1991)	$ 63,988
Assiniboine Valley District Health Board	686,762
Athabaska Airways Ltd.	78,137
Backlin's Ambulance Service	65,311
Battlefords District Health Board	395,749
Blaine Lake Ambulance Care	55,513
Calgary, City of	5,250
Canora Ambulance Care (1996) Ltd.	88,336
CEC Flightexec	10,987
Central Plains District Health Board	540,180
Coulthard Enterprises Ltd.	50,984
Courtesy Air Inc.	5,861
Duck Mountain Ambulance Care Limited	99,558
East Central District Health Board	783,476
Gabriel Springs District Health Board	205,565
Greenhead District Health Board	487,171
Hansen's Ambulance Service	40,592
Humboldt Ambulance Service (1992)	49,589
J. T. Ambulance Service Inc.	43,942
Keewatin Air Ltd.	524,401
Keewatin Yathe District Health Board	299,274
Kelvington Ambulance Care Ltd.	48,613
Kilbach's Ambulance Service	46,358
La Ronge Emergency Medical Services (EMS)	7,894
Lanigan and District Ambulance Association	11,448
Living Sky District Health Board	452,798
Lloydminster District Health Board	149,360
Lloydminster Emergency Care	32,734
M.D. Ambulance Care Ltd.	70,819
Mamawetan Churchill River District Health Board	324,251
Manitoba Minister of Finance	7,944
Marshall's Ambulance Service	68,185
Medstar Ventures Inc.	55,777
Melfort Ambulance Care 1999 Ltd.	59,737
Melville Ambulance Association Inc.	45,533
Midway Ambulance Care Ltd.	63,390
Midwest District Health Board	541,830
Moose Jaw Thunder Creek District Health Board	758,850
Moose Jaw and District Emergency Medical Services	126,953
Moose Mountain District Health Board	452,392
North Central District Health Board	221,665
North Valley District Health Board	420,071
North-East District Health Board	286,548
Northwest District Health Board	336,943
Parkland Ambulance Care Ltd.	83,232
Parkland District Health Board	453,972
Pasquia District Health Board	564,516
Pipestone District Health Board	692,865
Prairie Ambulance Care Ltd.	10,730
Prairie West District Health Board	514,368
Preeceville Ambulance Care	107,238
Prince Albert District Health Board	672,868
Provincial Treasurer of Alberta	43,870
Quill Plains Ambulance Care (1994) Watson Division	5,194
Regina District Health Board	1,493,180
Rolling Hills District Health Board	325,703
Rosthern and District Ambulance Care	10,814
Saskatchewan Property Management Corporation	1,997,187
Saskatoon District Health Board	2,552,993
Shamrock Ambulance Care Inc.	68,547
Shaunavon Hospital Ambulance Service	8,691
South Central District Health Board	660,119
South Country District Health Board	316,685
South East District Health Board	786,981
Southern Aviation Ltd.	6,884
Southwest District Health Board	432,186
Spiritwood Ambulance Care (1994) Ltd.	108,025
St. Joseph's Hospital EMS	31,930
Sunwest International Aviation Services Ltd.	21,853
Supreme Ambulance Care (1987) Ltd.	39,259
Swift Current District Health Board	287,765
Swift Current and District Ambulance Services Ltd.	98,713
Tisdale Ambulance Care Ltd.	66,378
Touchwood Emergency Medical Services	18,414
Touchwood Qu'Appelle District Health Board	400,566
Twin Rivers District Health Board	445,918
Unity and District Ambulance Service	15,058
Valley Ambulance Care Ltd.	7,565
Wakaw Ambulance Service	10,102
Wald Ambulance Ltd.	83,559
West Wind Aviation Inc.	125,541
WPD Ambulance Care No. 248	140,207
Payees under $5,000	71,354
	$ 22,951,749

Health Facilities Capital

Athabasca Health Authority Inc.	$ 500,000
East Central District Health Board	694,117
Fort Qu'Appelle Indian Hospital Holding Company	1,500,000
Gabriel Springs District Health Board	780,000

Transfers — Continued

District Health Services and Support (Subvote HE03) — Concluded

Health Facilities Capital — Concluded

Greenhead District Health Board	1,300,000
Keewatin Yathe District Health Board	6,618,100
Living Sky District Health Board	4,242,400
Midwest District Health Board	1,468,500
Moose Jaw Thunder Creek District Health Board	184,000
North Central District Health Board	675,000
Northwest District Health Board	416,716
Parkland District Health Board	1,441,850
Pasquia District Health Board	33,890
Regina District Health Board	24,062,000
Rolling Hills District Health Board	44,700
Saskatchewan Housing Corporation	401,736
South Country District Health Board	253,338
South East District Health Board	66,500
Swift Current District Health Board	344,040
Twin Rivers District Health Board	623,110
	$ 45,649,997

Millennium Fund for Medical Equipment and Technology

Assiniboine Valley District Health Board	$ 225,125
B. C. Minister of Finance	88,328
Battlefords District Health Board	872,080
Canada Safeway Ltd.	20,325
Central Plains District Health Board	182,148
Community Health Services (Saskatoon) Association Ltd.	153,596
Community Health Services Association (Regina) Ltd.	62,143
East Central District Health Board	1,184,851
Extra Foods	16,260
Gabriel Springs District Health Board	102,367
Greenhead District Health Board	100,748
Keewatin Yathe District Health Board	64,851
Living Sky District Health Board	107,916
Lloydminster District Health Board	144,774
Lloydminster and District Community Health Services Association Ltd.	12,840
Mamawetan Churchill River District Health Board	90,120
Medwell Drugs	5,420
Midwest District Health Board	204,868
Moose Jaw Thunder Creek District Health Board	924,231
Moose Mountain District Health Board	79,517
North Central District Health Board	198,002
North Valley District Health Board	145,790
North-East District Health Board	129,844
Northwest District Health Board	88,225
Parkland District Health Board	135,216
Pasquia District Health Board	146,273
Pipestone District Health Board	147,440
Prairie West District Health Board	112,638
Prince Albert Co-operative Health Centre	120,516
Prince Albert District Health Board	1,064,813
Real Canadian Superstore	9,485
Regina District Health Board	19,200,304
Rolling Hills District Health Board	69,759
Saskatchewan Cancer Foundation	28,282
Saskatoon District Health Board	20,231,125
South Central District Health Board	274,128
South Country District Health Board	113,384
South East District Health Board	239,471
Southwest District Health Board	165,715
Swift Current District Health Board	538,196
Touchwood Qu'Appelle District Health Board	112,281
Twin Rivers District Health Board	86,178
Wal-Mart Canada Inc.	10,840
Zellers Inc.	10,840
Payees under $5,000	425,470
	$ 48,446,723

District Programs Support

Saskatoon Society for Autism Inc.	$ 12,000
Payees under $5,000	2,153
	$ 14,153

District Health Board Elections

Assiniboine Valley District Health Board	$ 7,833
Battlefords District Health Board	10,423
Central Plains District Health Board	8,834
East Central District Health Board	12,149
Greenhead District Health Board	5,592
Living Sky District Health Board	5,774
Midwest District Health Board	7,277
Moose Jaw Thunder Creek District Health Board	18,003
Moose Mountain District Health Board	5,874
North Central District Health Board	5,850
North Valley District Health Board	6,021
North-East District Health Board	6,709
Northwest District Health Board	5,672
Parkland District Health Board	7,954
Pasquia District Health Board	7,301
Pipestone District Health Board	8,109
Prairie West District Health Board	6,368
Prince Albert District Health Board	20,627
Regina District Health Board	98,429
Saskatoon District Health Board	78,163
South Central District Health Board	8,307
South Country District Health Board	5,451
South East District Health Board	9,988
Southwest District Health Board	6,012
Swift Current District Health Board	8,098
Touchwood Qu'Appelle District Health Board	5,345
Twin Rivers District Health Board	6,225
Payees under $5,000	9,438
	$ 391,826
	$ 1,274,037,178

Provincial Health Services and Support (Subvote HE04)

Saskatchewan Cancer Agency

Saskatchewan Cancer Foundation	$ 26,694,592

Canadian Blood Services

Canadian Blood Services	$ 22,802,658

Health Organizations and Services

Advisory Committee on Family Planning	$ 279,174
AIDS Regina	86,700
AIDS Saskatoon	64,770
British Columbia Cancer Agency	5,000
Canadian Co-ordinating Office for Health Technology Assessment	65,710

Transfers — Continued

Provincial Health Services and Support (Subvote HE04) — Concluded

Health Organizations and Services — Concluded

Canadian Institute for Health Information	392,440
Catholic Health Association of Saskatchewan	75,264
College of Physicians and Surgeons of Saskatchewan	5,000
Gay and Lesbian Health Services	102,000
Health Services Utilization and Research Commission	7,500
Lifestream Development Services Inc.	9,000
Lions Eye Bank of Saskatchewan, Inc.	26,400
Manitoba Minister of Finance	5,070
Minister's Advisory Committee on Family Planning	23,000
Persons Living with Aids Network of Saskatchewan Inc.	45,900
Receiver General for Canada - Health Canada	108,079
Receiver General for Canada - Public Works and Government Services	7,692
Saskatchewan Abilities Council	740,474
Saskatchewan Association of Health Organizations	2,300,163
Saskatchewan Institute of Applied Science and Technology	500,000
Saskatchewan Institute on Prevention of Handicaps	137,500
Saskatchewan Registered Nurses Association	5,000
Saskatoon Council on Aging	35,700
University of Regina	177,000
University of Saskatchewan	231,738
Payees under $5,000	27,400
	$ 5,463,674

Provincial Laboratory

University of Regina	$ 49,980
University of Saskatchewan	212,160
	$ 262,140

Provincial Community Health Services

Adolf, Tanya	$ 7,000
Akre, Kathryn	7,000
Beesley, Arin	7,375
Bonli, Rupal	6,300
Carey, Alicia M.	7,000
Cobbe, Stacey	8,125
Daigneault, Jennifer	7,500
Fitzpatrick, Ryan	7,750
Greenbank, Tamara	8,125
Hidlebaugh, Rod	8,125
Hilton, Julie Anne	8,125
Holmes, Cindy	7,750
Isherwood, Terra	7,000
Kalyn, Lecia	7,000
Kusch, Kerrianne	7,750
Leech, Heidi	7,000
Lischynski, Rhonda	7,750
Long, Jennifer	7,375
Lyons, Brett	7,000
Marin, Jennifer	7,000
Marshak, Jody	7,000
Mental Health Association in Saskatchewan	172,212
Metis Addictions Council of Saskatchewan Inc.	2,072,604
Nelson, Nadeane	7,000
Nosbust, Daniela	8,125
Owatz, Krista	7,000
Regina District Health Board	10,000
Ryan, Shawna	7,750
Saskatchewan Approved Private Service Home Inc.	5,000
Saskatchewan Institute on Prevention of Handicaps	99,000
Saskatchewan Towards Offering Partnership Solutions to Violence	32,640
Saskatoon District Health Board	22,000
Schaan, Kimberly	7,750
Schizophrenia Society of Saskatchewan Inc.	76,996
Settee, Adelaide	7,500
Shaw, Stephen	6,000
Shoemaker, Laura	7,000
Slugoski, Leah	7,000
Song, Wanchun	7,000
St. Louis Board of Governors	688,452
University of Alberta	47,505
University of Regina	18,000
University of Saskatchewan	353,661
Western Rehabilitation Conference	5,000
Wiensz, Kirsten	8,125
Wilkie, Angela	8,125
Wismer, Quintin	7,000
Wood, Heather	7,000
Youck, Jocelyn	7,000
Payees under $5,000	10,527
Less: reimbursement	(7,500)
	$ 3,870,522

Health Research

Health Services Utilization and Research Commission	$ 2,958,000
Saskatchewan Cancer Foundation	563,000
University of Saskatchewan	1,587,000
	$ 5,108,000

Saskatchewan Health Information Network

Saskatchewan Health Information Network	$ 9,600,000
	$ 73,801,586

Medical Services and Medical Education Programs (Subvote HE06)

Medical Services - Fee-for-Service

Medical Services and Health Registration	$ 268,421,968

Medical Services - Non-Fee-for-Service

Assiniboine Valley District Health Board	$ 134,473
Battlefords District Health Board	2,082,904
Central Plains District Health Board	139,215
Community Health Services (Saskatoon) Association Ltd.	5,362,646
Community Health Services (Wynyard and District) Association	446,448
Community Health Services Association (Regina) Ltd.	2,196,869
East Central District Health Board	1,349,412
Gabriel Springs District Health Board	47,932
Greenhead District Health Board	70,968
Living Sky District Health Board	60,456

Transfers — Continued

Medical Services and Medical Education Programs (Subvote HE06) — Continued

Medical Services - Non-Fee-for-Service — Concluded

Lloydminster District Health Board	125,016
Lloydminster and District Community Health Services Association Ltd.	66,072
Medical Services and Health Registration	15,379,957
Midwest District Health Board	262,648
Moose Jaw Thunder Creek District Health Board	1,602,128
Moose Mountain District Health Board	129,349
North Central District Health Board	367,200
North Valley District Health Board	102,888
North-East District Health Board	162,360
Northwest District Health Board	111,384
Parkland District Health Board	115,553
Pasquia District Health Board	185,648
Pipestone District Health Board	128,379
Prairie West District Health Board	159,820
Prince Albert Co-operative Health Centre	4,223,687
Prince Albert District Health Board	1,603,928
Regina District Health Board	17,727,176
Rolling Hills District Health Board	86,199
Saskatchewan Cancer Foundation	5,638,968
Saskatoon District Health Board	9,333,004
South Central District Health Board	866,041
South Country District Health Board	68,655
South East District Health Board	145,536
Southwest District Health Board	37,128
Swift Current District Health Board	1,131,840
Touchwood Qu'Appelle District Health Board	59,112
Twin Rivers District Health Board	31,200
University of Saskatchewan	765,700
Payees under $5,000	740
	$ 72,508,639

Medical Education System

University of Saskatchewan	$ 21,105,040

Chiropractic Services

Medical Services and Health Registration	$ 6,990,877

Optometric Services

Medical Services and Health Registration	$ 3,016,150

Dental Services

Medical Services and Health Registration	$ 1,339,133

Out-of-Province

Abbott-Northwestern Hospital	$ 7,805
Alberta Cancer Board	10,000
Alberta Health Care Insurance Plan	16,141,087
Alberta Mental Health Board	17,950
Allan Blair Memorial Clinic	84,256
Amex Bank of Canada CBO Department	32,481
Assiniboine Valley District Health Board	151,632
B. C. Minister of Finance	3,348,499
Battlefords District Health Board	782,900
Benito Medical Nursing Unit	17,448
Best Western International Inn	19,701
British Columbia Cancer Agency	41,800
Central Plains District Health Board	33,427
Children's Hospital of Eastern Ontario	5,237
Christus Santa Rosa	7,254
Cochlear Corporation	359,169
Community Health Services (Saskatoon) Association Ltd.	60,400
Community Health Services Association (Regina) Ltd.	14,460
Deaconess Billings Clinic	101,443
East Central District Health Board	1,117,934
Fairview University Medical Center	21,393
Flin Flon General Hospital	2,423,400
Foothills Hospital	12,260
Fort Qu'Appelle Indian Hospital Inc.	32,635
Gabriel Springs District Health Board	26,934
Government of the North West Territories	54,909
Government of the Yukon	27,717
Greenhead District Health Board	53,675
Group Medical Services	24,351
Johns Hopkins Hospital	15,675
Kennsington Clinic	52,404
Kidney Foundation of Canada	16,280
La Loche Health Centre	9,165
La Ronge Hospital	22,362
Living Sky District Health Board	41,473
Lloydminster District Health Board	85,179
Loma Linda University Medical Center	88,219
Manitoba Minister of Finance	3,166,040
Medical Services Inc.	8,375
Medical Services and Health Registration	13,570,146
Memorial Hospital	7,481
Meritcare Hospital	135,896
Midwest District Health Board	30,163
Minister of Finance of Ontario	1,891,955
Moose Jaw Thunder Creek District Health Board	425,127
Moose Mountain District Health Board	117,565
Morgentaler Clinic	44,400
New Brunswick Minister of Finance	94,892
Newfoundland Exchequer	41,355
North Central District Health Board	50,930
North Valley District Health Board	82,172
North-East District Health Board	67,176
Northwest District Health Board	70,422
Nova Scotia Minister of Finance	121,211
Parkland District Health Board	44,373
Pasquia District Health Board	98,203
Pipestone District Health Board	444,914
Prairie West District Health Board	73,127
Prince Albert Co-operative Health Centre	44,200
Prince Albert District Health Board	226,415
Prince Edward Island Department of Health and Social Services	10,574
Regie de l'Assurance Maladie du Quebec	248,144
Regina District Health Board	2,595,718
Rochester Methodist Hospital	84,979
Rolling Hills District Health Board	27,966
Saskatoon Cancer Clinic	175,961
Saskatoon District Health Board	3,019,916
Scandia Hotel	5,660
South Central District Health Board	46,429
South Country District Health Board	40,795
South East District Health Board	93,498
Southern Aviation Ltd.	58,478
Southwest District Health Board	130,354
St. Alexius Medical Center	52,366
St. Joseph's Hospital of Ile a la Crosse	5,800
St. Mary's Hospital	41,220
St. Patrick Hospital	15,141

Transfers — Continued

Medical Services and Medical Education Programs (Subvote HE06) — Concluded

Out-of-Province — Concluded

St. Vincent Hospital and Health Center	73,045
Swift Current District Health Board	225,695
Touchwood Qu'Appelle District Health Board	32,518
Trinity Hospital	850,118
Twin Rivers District Health Board	82,367
UCSD Medical Center	160,020
Unimed Medical Center	779,983
Vancouver Hospital and Health Sciences Centre	31,515
Voyageur Insurance Company	10,938
Western Canada MRI Centre	25,795
World Wide Mediclaim Services	8,556
Xycorp Medical Incorporated	25,110
Payees under $5,000	263,412
Less: reimbursement	(10,775,774)
	$ 44,665,749
	$ 418,047,556

Drug Plan and Extended Benefits (Subvote HE08)

Saskatchewan Prescription Drug Plan

Saskatchewan Prescription Drug Plan	$ 85,466,341

Saskatchewan Aids to Independent Living

Airgas Canada Inc.	$ 1,567,390
Avalon Pharmacy	13,454
Avon Drugs (1978) Ltd.	18,142
B and E Price Watchers Drugmart	13,103
Bicks Drugs Ltd.	15,339
Broadway Avenue Pharmacy	7,383
Brunskill Pharmacy	5,702
Canada Safeway Ltd.	158,261
Canadian National Institute for the Blind	256,195
Canarama Pharmacy Ltd.	15,105
Canora Pharmacy Ltd.	18,364
Cheetham's Pharmacy	5,810
Co-op 33rd Street Pharmacy	8,386
College Park Drugs	14,315
Davis Rexall Drugs Ltd.	20,741
Delta Co-op Pharmacy	7,030
Duncans Drug Store	12,541
Dundonald Pharmacy	16,498
Duraline Medical Products	345,159
Earls Pharmacy Ltd.	44,022
East Central District Health Board	34,540
Extra Foods	9,376
Fisher's Drug Company Inc.	15,556
Gray Chemists Ltd.	15,769
Harper's Medical Centre Pharmacy Ltd.	8,371
Health Sciences Centre	6,423
Hearn's Westview Pharmacy	17,391
Henders Price Watchers Drugs	11,708
Hewgills Drug Store Ltd.	130,574
Hill Avenue Drugs Ltd.	9,085
Hillside Pharmacy	8,214
Homstol Medicine Shoppe	5,034
Jolly's Veterinary and Surgical Supplies	52,748
Kindersley and District Co-op Ltd.	10,341
La Loche Drug Mart	10,997
Lacroix Drugs	19,699
Lloydminster Co-op Drug Dept	17,733
Lorne Drugs	6,503
Loucks Medi-Health Pharmacy	19,736
Maidstone Pharmacy (1991) Ltd.	12,976
Marian's Pharmacy	6,781
Martensville Pharmacy	7,250
McCoys Drugs	8,002
Medi Plus No. 401	6,511
Medical Pharmacy	11,707
Medicine Shoppe No. 119	13,973
Medicine Shoppe No. 121	6,293
Medigas Inc.	2,208,632
Medwell Drugs	10,112
Midway Pharmacy	6,947
Moffitts Pharmacy Ltd.	5,496
Moosomin Drug Mart	6,402
Mount Royal Drugs Ltd.	5,559
My Pharmacy	9,889
Nordon Drugs Ltd.	257,238
Northumberland Drugs Ltd.	5,964
P A Co-op	6,611
Park Street Drugs Ltd.	16,210
Parkridge Centre	40,663
Pharmasave Drugs No. 424	50,855
Pharmasave No. 404	7,455
Pharmasave No. 405	12,948
Pharmasave No. 406	15,246
Pharmasave No. 408-Adam's Pharmacy	5,988
Pharmasave No. 409	14,273
Pharmasave No. 415	8,171
Pharmasave No. 416	10,332
Pharmasave No. 417	7,615
Pharmasave No. 418	5,028
Pharmasave No. 420	12,842
Pharmasave No. 422	9,699
Pharmasave No. 426	7,209
Pharmasave No. 427	6,372
Pharmasave No. 428	5,732
Pharmasave No. 430	6,154
Pioneer Village Pharmacy Inc.	10,476
Prescription Plus General	7,371
Provincial Home Oxygen Inc.	5,209
Quinn's Pharmacy Ltd.	10,451
Real Canadian Superstore	19,068
Regina District Health Board	1,108,664
Riverbend Co-op Pharmacy Ltd.	22,545
Royal Drug Mart	27,410
Saskatchewan Abilities Council	3,579,122
Saskatoon District Health Board	1,078,955
Saskatoon Family Drugs No. 200	7,198
Saskatoon Medical Arts Pharmacy Inc.	5,297
Schaan Healthcare Products Inc.	629,922
Sereda's Pharmacy Ltd.	6,964
Sherbrooke Community Centre	14,417
Sherwood Co-op	11,420
Sherwood Medical Industries (Canada) Inc.	11,155
Shivak's Pharmacy Ltd.	6,722
Shoppers Drug Mart	404,588
Shoppers Home Health Care	69,114
Slobodian Pharmacy Ltd.	12,697
Stapleford Pharmacy	10,331
Stevens Company Limited	13,301
Strasbourg Pharmacy Ltd.	12,747
Sutherland Drugs	12,470
Swift Current Regional Hospital	8,567
Tisdale Hospital Pharmacy	69,949
University Park Pharmacy	8,219
Victoria Hospital Pharmacy	72,822
Victoria Pharmacy Inc.	7,655
Victoria Square Dispensary	20,514

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Saskatchewan Aids to Independent Living — Concluded

Vitalaire	3,291,972
Wadena Drugs (1994) Ltd.	7,073
Wal-Mart Canada inc.	40,134
Wismers Pharmacy Ltd.	7,314
Wynyard Pharmacy	7,561
Zellers Inc.	46,642
Payees under $5,000	1,061,807
	$ 17,559,716

Supplementary Health Program

Aasen, Dr. Kevin	$ 7,844
Abe's Bus Service	9,228
Abounassar, Dr. F.	10,629
Acaster, Dr. G. R.	26,472
Ackerman, Dr. Michele	6,707
Action Drugs Eastview	12,565
Advanced Denture Clinic	18,903
Airsask Aviation (1991)	23,901
Allied Denture Clinic	30,677
Alyssa's Taxi	48,281
Anholt, Dr. Reg R.	10,158
Antosh, Dr. Wes R.	34,422
Apex Dental Lab	6,389
Archie's Bus Service Ltd.	101,970
Argue, Dr. Curtis	7,389
Athabaska Airways Ltd.	14,378
Atrium Optometric Group	41,366
Aurele's Taxi	37,546
Austin, Dr. Robert	8,765
Avon Drugs (1978) Ltd.	5,819
Avram, Dr. Daniel C.	56,713
Azuelos, Dr. Daniel	6,598
B G Denture Clinic (Yorkton)	9,953
B and E Price Watchers Drugmart	6,298
B. G. Denture Clinic (Estevan)	15,810
Baber's Pharmacy Ltd.	5,776
Bajwa, Dr. Sukhwant S.	10,804
Baker, Dr. Brian L.	6,044
Barker, Dr. Mike P.	80,313
Barrie, Dr. Dorothy L.	6,635
Basarsky, Dr. Peter R.	5,439
Baumann, Dr. Hans W.	44,245
Beauval Taxi	43,202
Beck, Dr. P. Wayne	6,977
Beesley, Dr. G. Paul	26,690
Berger, Dr. Randy P.	29,921
Berin, Dr. T. Margareta	6,824
Bernard Denture Clinic	12,598
Bernard, Dr. Earl S.	7,442
Berthiaume, Dr. Rhonda L.	11,193
Beug, Dr. Sandra	32,990
Bhargava, Dr. Raju	11,918
Biglow-Lecomte, Dr. Pat	8,789
Blaine Lake Ambulance Care	13,886
Blischak, Dr. Gale J.	7,077
Blue, Dr. Douglas	8,332
Bode, Dr. Garth R.	21,979
Bowerman, Dr. Colin F.	7,871
Brakstad, Dr. L. Shaun	28,862
Britton, Dr. Charles	23,449
Brough, Dr. Mike	29,963
Brunskill Pharmacy	20,562
Budd, Dr. Scott	35,171
Busche, Dr. H. Myrna	7,108
Canada Safeway Ltd.	64,948
Canarama Pharmacy Ltd.	13,362
Canora Ambulance Care (1996) Ltd.	6,974
Canora Pharmacy Ltd.	22,170
Carlson, Dr. Tom	26,126
Carlton Court Dental Lab	11,613
Carlton Trail Pharmacy	12,460
Carrot River Pharmacy	6,690
Centre Dental Clinic	8,633
Charles, Dr. Robert G.	12,190
Chayka, Dr. Robert	7,060
Cheetham, Dr. Michael J.	24,160
Childerhose, Dr. Sean	6,930
Chotowetz, Dr. Kelly A.	9,237
Choubal, Dr. Sujata S.	5,399
Chow, Dr. Lyn K.	7,542
Chung, Dr. Yung S.	34,786
Churchill, Dr. Stacie	5,172
Cityview Optometry	42,749
Clark, Dr. Tracey	5,301
Clyde Thomas Taxi	38,734
Coads Drug Store	9,331
College Avenue Drugs	11,283
College Park Drugs	12,991
Community Clinic Optical	11,036
Cottenie, Dr. Ken	15,307
Coulthard Enterprises Ltd.	25,630
Courteau, Dr. Guy R.	18,778
Courtesy Air Inc.	52,802
Criton, Dr. J. D.	5,482
Crystal Vision Optical Ltd.	5,239
Cummings, Eva	17,002
Custom Denture Clinic	7,399
D'Andrea Denture Clinic Ltd.	10,854
Dangstorp, Dr. Deryl	31,421
Davis Rexall Drugs Ltd.	17,899
Dean, Dr. David Lee	12,384
Degelman, Rae and Degelman, Drs.	56,419
Dental Clinic	7,766
Der, Dr. Alvin T.	15,344
Dergousoff, Dr. Brent	17,029
Derworiz, Dr. E. M.	7,679
Desjarlais Taxi	51,631
Dewar's Pasqua Drugs Ltd.	11,354
Dewdney Drugs (1986) Ltd.	30,762
Dietz, Dr. Darcy A.	10,393
Donison, Dr. Ross	36,051
Dorosh, Dr. Eugene G.	6,602
Dovich, Dr. Stan	44,597
Dufour, Dr. Don	15,208
Dufour, Dr. Meena	16,544
Dundonald Pharmacy	21,266
Duprat, Dr. Paul	9,335
Duraline Medical Products	6,226
Dussion Taxi	49,083
Earls Pharmacy Ltd.	65,500
East Central District Health Board	29,853
Eyes At Midtown	5,046
Eyes International Inc.	23,175
Factory Optical Outlet	5,959
Fahie, Dr. Wayne M.	5,134
Family Drugs No. 300	6,039
Family Eye Care Centre	22,306
Finningley, Dr. Allan G.	5,775
Firak, Dr. Joseph	13,206
Fisher's Drug Company Inc.	21,149
Fletcher, Dr. Robert E.	14,330
Fletcher, Dr. W. Chad	8,303
Flin Flon Ambulance Service	9,594

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

Foraie, Dr. Ray D.	10,849
Frayling Denture Clinic	7,442
Friesen Drug (1994) Ltd.	11,115
Friesen, Dr. D. B.	9,192
Friskie, Dr. Scott	5,504
Fuchs, Dr. Dennis G.	14,278
Future Vision Optical	9,092
Gallagher, Dr. Kelly	6,162
Gasser, Dr. Gerard G.	14,147
Gateway Denture Clinic	13,466
Gattinger, Dr. M. W.	9,375
Geradts, Dr. Chris M.	7,651
Gersten, Dr. Stephen H.	64,796
Gilewich, Dr. Randy	6,985
Gillies, Dr. Carmen	7,948
Gillings, Dr. Darryll T.	15,381
Gnyp, Dr. L. W.	7,309
Goldade, Dr. Kent	15,110
Gordon's Bus and Taxi Service	25,457
Gozzi, Dr. Denis	20,074
Granger Drugs Ltd.	10,231
Grant, Dr. Linda	16,289
Gray Chemists Ltd.	5,210
Green Head District Health Board	6,334
Green Lake Taxi	21,291
Grieman, Dr. Rick	28,626
Gryba, Dr. Mark W.	9,491
Guaranteed Denture Clinic Ltd.	28,311
Guilbault, Dr. David	8,743
Gulka, Dr. Robert S.	5,444
Hall, Dr. R. W.	6,778
Halstead Denture Clinic	8,902
Hamilton, Dr. Ian R.	9,254
Hammer, Dr. Michael	6,875
Hanson's Ambulance Service	6,530
Haque, Dr. M. A.	6,735
Harach, Dr. Tamara	6,356
Harder, Dr. L. H.	12,695
Harper's Medical Centre Pharmacy Ltd.	8,623
Harper, Dr. D. J.	25,181
Hastings, Dr. David W.	6,469
Haunsperger, Dr. Chris	7,463
Hay, Dr. Russ W.	14,051
Hearn's Westview Pharmacy	29,288
Heine, Dr. Lorna	6,876
Henders Price Watchers Drugs	5,331
Henderson, Dr. James D.	14,426
Herman's Taxi	42,956
Herve, Dr. Joe M.	25,123
Hewgills Drug Store Ltd.	13,840
Hildebrand, Dr. Doug.	5,254
Hitziou, Dr. Faye	17,796
Ho, Dr. Lawrence W. Y.	111,829
Hohn, Dr. Frank J.	22,126
Holmes, Dr. J. R.	17,715
Homstol Medicine Shoppe	11,418
Horn, Dr. James C.	23,185
Hub City Dental Lab	32,389
Hughes, Dr. J. E. F.	6,936
Humboldt Ambulance Service (1992)	16,382
Hutton, C. W. and Hayes, C. S.	7,871
Ideal Dental Laboratory Ltd.	5,968
Ighani, Dr. Adib	12,027
Imperial Denture Clinic Ltd.	9,162
Independent Optical Ltd.	40,276
Inverarity, Dr. Brock	35,701
J and J Corrigal's Taxi	35,142
J. L. Optical Services Corporation	11,682
J. T. Ambulance Service Inc.	5,888
J.D. Taxi	12,340
Jackson Air Services Ltd.	8,040
Janko Dental Lab Ltd.	15,813
Jans Bay Taxi	44,530
Janvier's Taxi	48,736
Janzen, Dr. J. G.	14,027
Jeff's Taxi	35,743
Jen, Dr. Stephen I.	13,654
Johnson, Dr. Don C.	22,513
Johnson, Dr. G. W.	5,520
Jolly's Veterinary and Surgical Supplies	13,015
Jones, Dr. Steven G.	6,344
Junek, Dr. Jack	16,484
K. N. E. Optical Ltd.	72,014
Kadachuk's Taxi	51,781
Karasin, Dr. Allan J.	9,324
Katz, Dr. R. A.	25,809
Kelley, Dr. Tara	10,976
Kilbach's Ambulance Service	5,372
Kilduff, Dr. Brian	12,404
Klassen, Dr. Melinda	9,712
Klopoushak, Dr. Gary J.	8,258
Koeberlin, Dr. Denise	17,215
Kolbenson, Dr. L.	8,769
Konotopetz, Dr. Greg	10,756
Korpus, Dr. Donald	17,790
Kosloski, Dr. Robert E.	12,003
Kost, Dr. Gregory M.	38,420
Kowbel, Dr. F. P.	7,425
Kozicki-Belyk, Dr. Lynn	14,251
Kriel, Dr. Louie	18,086
Krueger, Kendall, Wilson	18,219
Ku, Dr. B. B.	5,966
Kurz, Dr. P. R.	6,932
Kushneriuk, Dr. Jeff	6,901
Kutsogiannis, Dr. E.	96,387
La Loche Airways Ltd.	57,923
La Ronge Emergency Medical Services (EMS)	61,972
Lacey, Dr. W. G.	11,104
Lacroix Drugs	19,410
Lalli, Dr. Parm	76,684
Lange, Dr. T. D.	25,219
Lanigan, Dr. Dennis T.	5,288
Lanoie, Dr. Linea	12,504
Laycock, Dr. A. Mervin	8,033
Lefebvre, Dr. Maureen	22,872
Legaults Dental Lab Ltd.	14,459
Legrand Northwest Ocularists Inc.	9,730
Len, Dr. Christian D. W.	9,826
Leon Cheechams Taxi	65,985
Lewis, Dr. Vincent	11,325
Livingstone, Dr. Jeffrey	20,044
Livingstone, Dr. Michele A.	8,028
Lloyd Dental Centre	23,257
Lloydminster Co-op	6,444
Lloydminster Emergency Care	13,510
Loeppky, Dr. Warren	6,742
Lorne Avenue Drug Ltd.	26,659
Loucks Medi-Health Pharmacy	33,560
Louie, Dr. Paul	10,225
Lukenchuk, Dr. Darcy J.	6,032
Lulic-Krajac, Dr. D.	9,962
Lypka, Dr. Nadia	5,540
M.D. Ambulance Care Ltd.	373,988
MacLennan, Dr. Myles	72,265

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Continued

MacPherson, Dr. John S.	7,486
Mahan, Dr. E.	10,924
Mang, Dr. B. L.	6,764
Mansour, Dr. S. P.	20,570
Marg's Taxi	31,202
Markewich, Dr. Leonard S.	5,372
Marshall Drugs (Humboldt) Ltd.	11,852
Marshall's Ambulance Service	12,302
Martin, Dr. Ron E.	5,567
Mayfair Drug Ltd.	6,382
McCoys Drugs	56,900
McCutcheon Pharmacy	7,737
McDonald, Dr. D. B.	9,130
McKechnie, Dr. W. M.	5,882
McMeekin, Dr. George	33,809
McMorris and John Drs.	14,913
McQuoids Pharmacy Ltd.	11,046
Medi Plus No. 401	25,619
Medi-Center Pharmacy	26,145
Medical Care Insurance Branch	1,520,587
Medical Pharmacy	7,415
Medstar Ventures Inc.	16,028
Medwell Drugs	12,546
Melfort Ambulance Care 1999 Ltd.	16,217
Melfort Denture Clinic	10,147
Melva Schmidt's Taxi	39,050
Melville Ambulance Association Inc.	11,730
Meyers, Dr. Craig R.	21,213
Mick, Dr. James E.	8,727
Midway Ambulance Care Ltd.	17,406
Moberly's Taxi	36,770
Modern Dental Laboratory Inc.	6,014
Moffitts Pharmacy Ltd.	9,247
Mokleby, Dr. Tor S.	22,206
Moore, Dr. D. M.	5,068
Moose Jaw Co-op	7,515
Moose Jaw and District EMS	72,513
Moose Jaw Thunder Creek District Health Board	5,061
Moose Mountain District Health Board	5,924
Moosomin Drug Mart	8,123
Morrow, Dr. Casmeara	18,153
Morton, Dr. Keith	7,287
Mount Royal Drugs Ltd.	32,767
Moyer, Dr. W. L.	10,473
Mulroy, Dr. Debbie	12,260
My Pharmacy	36,243
Nagle, Dr. C.	35,041
Needham, Dr. Errol R.	6,534
Neuvenheim, Dr. Carl J.	10,787
Nipawin Denture Clinic	11,710
Nordon Drugs Ltd.	148,186
Norquay Drugs	5,433
North East Optical	11,265
North Valley District Health Board	5,383
Northwest District Health Board	39,104
Nu-Look Optical Ltd.	34,341
Nu-Oral Dental Laboratory Ltd.	14,123
Olafson, Dr. Kurt	10,038
Oleksyn, Dr. Carolynn	8,979
Olson, Dr. Bernard	24,496
Oral Arts Dental Studio	7,406
Oyster Dental Laboratory	10,895
Parkland Ambulance Care Ltd.	92,657
Parkland Denture Clinic	8,422
Parkridge Centre	27,298
Parkview Optometric Services	15,008
Pasquia District Health Board	6,580
Patuanak Taxi	6,550
Paul's Drugs Ltd.	7,072
Penkala, Dr. Mike	7,112
Penkala, Dr. Robb	69,166
Pharmasave Drugs No. 424	31,819
Pharmasave No. 404	8,107
Pharmasave No. 405	5,555
Pharmasave No. 406	13,081
Pharmasave No. 409	8,910
Pharmasave No. 428	9,497
Pharmasave No. 433	8,276
Phenix, Dr. E. D.	14,278
Piecowye, Dr. Les. A.	12,143
Pierce, Dr. Tim	28,179
Pioneer Village Pharmacy Inc.	55,428
Pipestone District Health Board	5,454
Pitstra, Dr. J. F.	15,681
Plosz, Dr. D. J.	8,289
Point Optical (Scotia Centre)	7,004
Point Optical Confederation Mall	8,473
Poitras, Dr. Peter M.	11,341
Prairie West District Health Board	10,003
Pratt Dental Studio Ltd.	9,709
Precision Dental Laboratory	5,271
Precision Denture Clinic	9,729
Preeceville Ambulance Care	14,627
Prestie, Dr. Michael	15,684
Price-Rite Drugs Ltd.	5,378
Prince Albert Art Dental Lab	7,326
Prokopishin, Dr. Wm.	14,915
Puchala, Dr. Floyd	6,864
Q. C. Dental Laboratory	11,322
Quayle's Pharmacy	8,715
Quinn's Pharmacy Ltd.	5,265
Radue, Dr. John T.	5,124
Ray's Taxi	47,442
Rayner, Dr. Damara	20,055
Real Canadian Superstore	26,572
Reed, Dr. Edward T.	8,937
Reeve, Dr. Trenna M.	16,187
Regina Dental Laboratory	10,725
Regina District Health Board	193,001
Regional Municipality of Wood Buffalo	27,885
Reimer, Dr. Lawrence	5,607
Remmer, Dr. K. Ross	18,267
Rieben, Dr. P. Jr.	13,001
Riekman, Dr. Glenn A.	16,136
River Heights Drugs	16,971
Rob's Denture Studio Ltd.	7,117
Roberts, Dr. Cameron	10,637
Robinson, Dr. W. Bruce	8,435
Rogers, Dr. Derek A.	8,035
Rogoza, Dr. Ronald G.	9,440
Roland, Dr. Grant	52,051
Rondeau, Dr. Paul	5,021
Ross, Dr. A. S.	36,651
Rosthern Pharmacy (1994) Ltd.	9,064
Rosthern and District Ambulance Care	6,423
Royal Drug Mart	24,838
Rusteika, Dr. Kelly	9,135
Saganski, Dr. David P.	6,475
Sametz Pharmacy Ltd.	16,474
Saskatchewan Abilities Council	10,399
Saskatchewan Institute of Applied Science and Technology	8,205
Saskatchewan Transportation Co.	8,062
Saskatoon Denture Clinic Ltd.	9,542

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Supplementary Health Program — Concluded

Saskatoon District Health Board	170,306
Saskatoon Family Drugs 417	13,668
Saskatoon Medical Arts Pharmacy Inc.	6,599
Saskatoon Radio Cab Ltd.	11,204
Saskatoon Vision Centre	8,180
Schaan Healthcare Products Inc.	51,594
Schamber, Dr. Darren	7,454
Schebywolok, Dr. C. H.	5,527
Sen Diakow Malec, Drs.	38,812
Sexsmith, Dr. Dean	45,974
Shaunavon Drugs (1967) Ltd.	6,719
Sheasby, Popick and Caines	14,963
Sherbrooke Community Centre	15,500
Sherwood Village Optical Ltd.	33,576
Shopper's Optical	52,889
Shoppers Drug Mart	269,768
Simoneau, Dr. M. L.	22,346
Skulmoski, Dr. Ted	7,813
Skulski, Dr. Brian A.	6,834
Slobodian Pharmacy Ltd.	16,428
Slowenko, Dr. Robin J.	29,448
Smith's Taxi	37,331
Soltys, Dr. Kevin	31,562
Soutar, Dr. S. G.	18,754
South Central District Health Board	11,254
South East District Health Board	10,269
South Hill Dental Lab	11,998
Spink, Dr. Roger G.	17,118
Spiritwood Ambulance Care (1994) Ltd.	18,834
Spiritwood Pharmacy	6,592
St. Joseph's Hospital Community Pharmacy	5,395
Stadnyk, Dr. Irwin	11,769
Stapleford Pharmacy	36,136
Stark, Dr. Curtis	6,303
Starzynski, Dr. M. R.	10,191
Steel, Dr. J. C.	41,533
Swift Current and District Ambulance Services Ltd.	10,965
Taillon, Dr. M. J.	6,399
Tataryn, Dr. A. W.	7,698
Tessier, Dr. R. G.	10,834
Thibodeau, Dr. Blayne	16,697
Thienes, Dr. B. L.	6,054
Thomas, Dr. B. L.	56,910
Timberline Taxi	38,655
Tinker's Enterprizes Ltd.	33,580
Tisdale Ambulance Care Ltd.	10,708
Tisdale Denture Clinic	5,618
Toolsie, Dr. James	5,663
Torrie, Dr. Heather	8,350
Trafananko, Dr. H. W.	5,175
Trenker, Dr. Don	25,638
Trischuk, Dr. B. W.	13,364
Trischuk, Dr. Jeff	8,068
Tru Fit Denture Clinic	17,799
Turnbull, Dr. Richard	26,637
Underwood, Dr. Edward W. T.	6,966
Valley Dental Centre	12,196
Vankoughnett, Dr. Norman M.	11,853
Veason, Dr. Stephen	8,274
Verabioff Drugs Ltd.	7,671
Verma, Dr. Kamal	11,264
Vertefeuille, Dr. Cheryl	5,685
Victoria Hospital Pharmacy	6,541
Victoria Square Dispensary	18,538
Viczko, Dr. Kell	23,337
Vitalaire	12,248
Wal-Mart Canada Inc.	8,569
Wald Ambulance Ltd.	9,691
Walker, Dr. W. T.	7,962
Walters, Dr. Aaron	11,285
Waters Dental Lab	44,498
Watson Pharmacy Ltd.	8,002
Watt, Dr. James A.	10,151
Wempe, Dr. Keith	7,284
Western Dental Laboratory Ltd.	29,411
Wetmore, Dr. Gary J.	5,171
Weyburn Denture Clinic	7,248
Weyburn Eye Care Associates	10,988
White's Pharmacy	13,121
White, Dr. Greg B.	12,263
White, Dr. Kristen M.	13,627
White, Dr. M.	9,270
Williams, Dr. A. T.	7,434
Wojcik, Dr. Danuta	30,588
Wong, Dr. Simon	14,473
Woo, Dr. Doug P.	21,728
WPD Ambulance Care No. 248	46,941
Wright's Pharmacy (1989) Ltd.	6,272
Wynyard Pharmacy	13,011
Yazdani, Dr. Parviz	5,571
Zaleschuk, Dr. Walter P.	11,132
Zellers Inc.	38,484
Ziglo, Dr. Mike	5,051
Zimmer, Dr. Dean J.	31,886
617500 Saskatchewan Ltd.	11,099
Payees under $5,000	975,601
Payables $1,000 and under	189,808
	$ 12,416,255

Family Health Benefits

Aasen, Dr. Kevin	$ 13,012
Abounassar, Dr. F.	19,265
Acaster, Dr. G. R.	17,583
Ackerman, Dr. Michele	9,947
Anholt, Dr. Reg R.	8,196
Antosh, Dr. Wes R.	9,692
Argue, Dr. Curtis	25,521
Atrium Optometric Group	22,339
Austin, Dr. Robert	21,335
Avram, Dr. Daniel C.	81,304
Azuelos, Dr. Daniel	28,867
Bailey, Dr. Dana H.	10,426
Bajwa, Dr. Sukhwant S.	5,491
Baker, Dr. Brian L.	16,136
Barker, Dr. Mike P.	21,649
Baumann, Dr. Hans W.	13,049
Beesley, Dr. G. Paul	17,533
Berdan, Dr. Ralph E.	5,050
Berger, Dr. Randy P.	7,406
Berthiaume, Dr. Rhonda L.	7,883
Beug, Dr. Sandra	16,379
Bhargava, Dr. Raju	10,287
Biglow-Lecomte, Dr. Pat	22,368
Blue, Dr. Douglas	8,337
Bode, Dr. Garth R.	20,011
Bowerman, Dr. Colin F.	6,706
Brakstad, Dr. L. Shaun	6,020
Britton, Dr. Charles	6,689
Brough, Dr. Mike	9,407
Budd, Dr. Scott	8,706
Busche, Dr. H. Myrna	10,420
Busse, Dr. C. David	5,979
Carlson, Dr. Tom	33,349

Transfers — Continued

Drug Plan and Extended Benefits (Subvote HE08) — Continued

Family Health Benefits — Continued

Cheetham, Dr. Michael J.	7,945
Chotowetz, Dr. Kelly A.	7,474
Churchill, Dr. Stacie	8,812
Cityview Optometry	12,151
Clements, Dr. D. E. S.	5,293
Conrad, Dr. Heather	8,906
Cottenie, Dr. Ken	17,984
Dangstorp, Dr. Deryl	11,421
Degelman, Rae and Degelman, Drs.	26,650
Dergousoff, Dr. Brent	13,802
Dietz, Dr. Darcy A.	9,405
Donison, Dr. Ross	13,383
Dufour, Dr. Don	17,181
Eyes International Inc.	5,563
Finningley, Dr. Allan G.	5,418
Fletcher, Dr. Robert E.	17,831
Fletcher, Dr. W. Chad	14,879
Friesen, Dr. D. B.	7,435
Fuchs, Dr. Dennis G.	23,942
Funk, Dr. Roger D.	23,318
Gallagher, Dr. Kelly	9,870
Gasser, Dr. Gerard G.	5,332
Gersten, Dr. Stephen H.	28,937
Gherasim, Dr. Eward W.	7,594
Gillies, Dr. Carmen	7,388
Gillings, Dr. Darryll T.	11,719
Goldade, Dr. Kent	9,619
Grant, Dr. Linda	11,261
Guilbault, Dr. David	6,940
Hall, Dr. R. W.	7,704
Hamilton, Dr. Ian R.	16,192
Hammer, Dr. Michael	6,394
Harder, Dr. L. H.	17,425
Harper, Dr. D. J.	24,523
Hastings, Dr. David W.	5,483
Heine, Dr. Lorna	7,720
Heinrichs, Dr. A. D.	18,944
Herve, Dr. Joe M.	10,150
Ho, Dr. Lawrence W. Y.	28,017
Hohn, Dr. Frank J.	7,107
Horn, Dr. James C.	32,365
Hughes, Dr. J. E. F.	7,441
Independent Optical Ltd.	11,342
Inverarity, Dr. Brock	7,818
J. L. Optical Services Corporation	7,426
Janzen, Dr. J. G.	14,330
Jen, Dr. Stephen I.	5,512
Johnstone, Dr. C.	5,878
Jones, Dr. Steven G.	5,464
Junek, Dr. Jack	22,502
K. N. E. Optical Ltd.	18,641
Kennedy, Dr. Kim R.	17,858
Klopoushak, Dr. Gary J.	7,870
Kolbenson, Dr. L.	8,124
Konotopetz, Dr. Greg	13,503
Kost, Dr. Gregory M.	5,115
Kowbel, Dr. F. P.	17,760
Kozicki-Belyk, Dr. Lynn	6,138
Kriel, Dr. Louie	5,289
Ku, Dr. B. B.	10,708
Kurz, Dr. P. R.	8,424
Kushneriuk, Dr. Jeff	10,239
Laberge, Dr. Robert	6,910
Lalli, Dr. Parm	75,222
Lange, Dr. T. D.	10,189
Lanoie, Dr. Linea	9,599
Lefebvre, Dr. Maureen	8,474
Livingstone, Dr. Jeffrey	10,313
Livingstone, Dr. Michele A.	8,016
Lloyd Dental Centre	25,824
M.D. Ambulance Care Ltd.	17,654
MacLennan, Dr. Myles	14,428
Mahan, Dr. E.	7,744
Mang, Dr. B. L.	5,444
Mansour, Dr. S. P.	23,060
Maple Creek Dental	36,847
Martin, Dr. Ron E.	6,480
McKechnie, Dr. W. M.	7,848
McMeekin, Dr. George	15,856
McMorris and John Drs.	6,504
Medical Care Insurance Branch	1,123,275
Meyers, Dr. Craig R.	11,437
Mick, Dr. James E.	15,493
Moore, Dr. D. M.	6,554
Moose Jaw and District EMS	5,424
Morrow, Dr. Casmeara	32,835
Nagle, Dr. Carol L.	31,080
Neuvenheim, Dr. Carl J.	16,412
Neuvenheim, Dr. Robert	11,836
Nordon Drugs Ltd.	8,402
Nu-Look Optical Ltd.	10,562
Olafson, Dr. Kurt	5,041
Olson, Dr. Bernard	11,895
Orthner, Dr. Lloyd D.	11,403
Parkview Optometric Services	6,348
Penkala, Dr. Mike	7,021
Penkala, Dr. Robb	22,175
Phenix, Dr. E. D.	22,609
Piecowye, Dr. Les A.	29,529
Pierce, Dr. Tim	18,709
Prestie, Dr. Michael	5,176
Prokopishin, Dr. Fred	5,270
Prokopishin, Dr. Wm.	22,551
Puchala, Dr. Floyd	9,914
Radue, Dr. John T.	7,301
Rayner, Dr. Damara	6,025
Reeve, Dr. Trenna M.	5,888
Regina District Health Board	28,380
Reimer, Dr. Lawrence	15,592
Remmer, Dr. K. Ross	24,528
Rieben, Dr. P. Jr.	12,464
Riekman, Dr. Glenn A.	9,962
Rogers, Dr. Derek A.	13,166
Rogoza, Dr. Ronald G.	6,282
Ross, Dr. A. S.	7,192
Rusteika, Dr. Kelly	5,104
Saskatchewan Institute of Applied Science and Technology	5,047
Saskatoon District Health Board	48,823
Schebywolok, Dr. C. H.	7,827
Sen Diakow Malec, Drs.	7,776
Sexsmith, Dr. Dean	8,881
Sheasby, Popick and Caines	9,182
Sherwood Village Optical Ltd.	9,199
Shopper's Optical	22,165
Simoneau, Dr. M. L.	13,580
Skulmoski, Dr. Ted	12,052
Skulski, Dr. Brian A.	15,148
Slowenko, Dr. Robin J.	6,513
Soltys, Dr. Kevin	24,124
Soutar, Dr. S. G.	8,712
Spink, Dr. Roger G.	7,254
Stark, Dr. Curtis	5,117
Steel, Dr. J. C.	8,829
Swift Current District Health Board	8,855

Transfers — Concluded

Drug Plan and Extended Benefits (Subvote HE08) — Concluded

Family Health Benefits — Concluded

Taillon, Dr. M. J.	35,736
Tessier, Dr. R. G.	6,906
Thibodeau, Dr. Blayne	13,002
Thienes, Dr. B. L.	9,563
Thomas, Dr. B. L.	10,842
Thomson, Dr. Heather E.	22,393
Thomson, Dr. Wes G.	23,780
Torrie, Dr. Heather	6,235
Trischuk, Dr. B. W.	16,275
Trischuk, Dr. Jeff	15,702
Turnbull, Dr. Richard	6,780
Turriff, Dr. Richard A.	5,448
Valley Dental Centre	12,831
Vankoughnett, Dr. Norman M.	12,680
Veason, Dr. Stephen	17,718
Verma, Dr. Kamal	8,750
Vertefeuille, Dr. Cheryl	10,867
Viczko, Dr. Kell	8,538
Walker, Dr. W. T.	5,093
Wempe, Dr. Keith	5,912
Weyburn Eye Care Associates	6,197
White, Dr. Greg B.	5,792
White, Dr. M.	10,347
Wojcik, Dr. Danuta	11,093
Woo, Dr. Doug P.	9,397
Ziglo, Dr. Mike	5,581
Zimmer, Dr. Dean J.	9,750
Payees under $5,000	688,001
Payables $1,000 and under	86,334
	$ 4,489,075

Multi-Provincial Human Immunodeficiency Virus Assistance

Canadian Blood Agency	$ 362,000

Program Support

College of Physicians and Surgeons of Saskatchewan	$ 66,929
MS Drug Program	137,500
Saskatoon District Health Board	40,000
University of Saskatchewan	119,360
	$ 363,789
	$ 120,657,176

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 458,174
Airsask Aviation (1991)	28,954
Apotex Inc.	33,942
Arcas Group Inc.	171,476
Atlas Development	157,641
Aventis Pasteur Ltd.	2,674,929
Backman, Allen M.	87,595
Balon Loewen Krishan Klassen Law Firm	22,260
Barschel, Dr. James Paul	71,878
Bayer Inc.	237,471
BD Pharmingen	34,095
Beckman Coulter Canada Inc.	157,469
Beckman Instruments Inc.	34,625
Becton Dickinson Canada Inc.	108,652
Bell, Scott T.	20,838
Berna Products Corporation	85,149
Bethany Management Ltd.	144,722
Bio-Rad Laboratories (Canada) Ltd.	113,034
Biomerieux Canada Inc.	66,999
Butler-Jones, Dr. David	142,595
CDSL Canada Ltd.	1,935,167
CGI Information Systems and Management Consultants	239,657
Chemicon International Inc.	34,389
Chiron Inc.	82,576
College of Physicians and Surgeons of Saskatchewan	221,000
Commercial Data Systems Ltd.	139,346
Compu-Redi/Tenex	26,952
Computer Associates Canada Ltd.	39,883
Courtesy Air Inc.	106,540
Cross, Dr. James	63,576
CTK Plastics Ltd.	23,345
Dade Behring Canada Inc.	373,857
Data Business Forms	104,852
Diasorin Inc.	48,937
EDS Innovations Inc.	76,276
EDS Systemhouse Inc.	151,606
EG and G Wallac	24,253
Extraordinary Designcorp	20,278
Faxon Canada	72,439
Federal Express Canada Ltd.	32,597
Fisher Scientific Ltd.	227,031
GDS and Associates Systems Ltd.	89,050
GE Capital Information Technology Solutions Inc.	50,508
Gates and Company	26,250
Global Infomedics Inc.	119,950
GP Learning Technologies	30,576
Hewlett Packard Canada Ltd.	28,968
Hospitals In-Common Laboratory Inc.	88,877
Houghton Boston Printers and Lithographers Ltd.	43,853
IBM Canada Ltd.	1,362,415
Innova Envelope Inc.	66,694
Inter Medico	266,041
Intersystems Corporation	78,915
Johnson and Johnson	42,000
LGS Group Inc.	597,080
La Loche Airways Ltd.	163,695
La Loche, Northern Village of	27,600
Lehotay, Dr. Dennis	61,886
Mandel Scientific Co. Ltd.	22,325
Maximum Information Systems Inc.	95,627
Mayo Medical Laboratories Miriservco Inc.	44,380
McMillan, Dr. Stewart	47,069
Medigas Inc.	193,536
Micromedia Ltd.	30,624
Minister of Finance - Department of Finance	125,055
Minister of Finance - Department of Health	31,752
Mitchell, Donald	48,454
National Food Distribution Centre	228,724
Organon Teknika Inc.	94,781
Oxoid Inc.	70,657
PE Biosystems	101,977
Pfizer Canada Inc.	193,591
Pharmaceutical Research and Analysis Laboratory	29,290
Phoenix Advertising Group Inc.	212,822
Phoenix Bio-Tech Corporation	43,897
Pitney Bowes of Canada Ltd.	30,168

Supplier Payments — Concluded

Prairie Region Health Promotion Research Centre	23,580
Praxair Distribution	21,834
Prince Albert District Health Board	30,000
Purolator Courier Ltd.	28,012
RCR Consulting Inc.	24,508
Receiver General for Canada - Correctional Service of Canada	284,161
Receiver General for Canada - Industry Canada	28,906
Receiver General for Canada - Public Works and Government Services	265,525
Regina District Health Board	294,239
Roche Diagnostics	138,385
Ru.Sh Consulting Group Inc.	70,400
Sak Data Products Ltd.	31,076
Sanofi Diagnostics Pasteur, Inc.	42,066
SAS Institute (Canada) Inc.	41,105
Saskatchewan Abilities Council	505,838
Saskatchewan Health Information Network	304,875
Saskatchewan Housing Corporation	21,404
Saskatchewan Lung Association	60,000
Saskatchewan Property Management Corporation	12,359,486
Saskatoon District Health Board	189,327
SaskTel	2,122,072
Schmeiser, Douglas A.	21,859
Scot's Printing Ltd.	22,664
Smithkline Beecham Inc. Pharma	1,089,732
Software Spectrum Canada Ltd.	293,749
Somagen Diagnostics Inc.	85,137
St. Joseph's Hospital of Hamilton	56,302
Success Office Systems	25,571
Systems Plus Inc.	39,283
TTL Computer Concepts	229,869
Triumph Consulting	30,615
University of Saskatchewan	4,283,669
VWR Canlab	107,673
Varian Canada Inc.	24,405
Viro Med Laboratories Inc.	23,645
Vitalaire	296,393
Walter A. "Slim" Thorpe Recovery Centre	23,096
Wardrop Technologies Inc.	855,520
Wawryk Associates Ltd.	33,777
Wheatland Business Forms	39,076
Xerox Canada Ltd.	58,929
Zelmer, Lois A.	23,275
Payees under $20,000	2,284,305
Less: reimbursement	(47,841)
	$ 40,473,644

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ 46,440**

Highways and Transportation (Vote 16)

The mandate of the Department is to optimize transportation's contribution to the social and economic benefit of the Province by developing and administering transportation policies and programs by building, preserving, and regulating the safe use of the transportation system.

Administration (Subvote HI01)

Objective
To provide executive direction, leadership and central support services for the core business activities of the department.

Program Delivery
This program provides direction, and consultative and advisory services to the department. It is responsible for providing human resource services including labour relations, employee services, classification, staffing, industrial relations, and staff development. The program provides financial assistance and support, including the preparation of financial reports and statements, coordinating budgets and forecasts, and processing accounts payable, accounts receivable and payroll. It also provides the department with information technology planning, acquisition and ongoing support and is responsible for communicating to internal and external audiences through strategic communication planning, public and media relations, advertising and correspondence. It also provides geographic information services and Crown land acquisition and management to the department and local governments.

Accommodation and Central Services (Subvote HI02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides accommodations for office space, equipment and materials storage, weigh scale facilities and materials testing laboratories required for department activities. The program also provides for mail services; records management and storage; as well as minor renovations and major capital projects to support departmental program objectives.

Preservation of Transportation System (Subvote HI04)

Objective
To provide the preservation and preventative maintenance works required to protect the public's investment and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides for preventative maintenance and structural restoration for provincial highways and bridges, to ensure the safe, orderly and efficient movement of people and goods and the preservation of the Province's investment in transportation facilities.
The Revolving Fund is used to finance the procurement of equipment used in the preservation of the network as well as to provide public improvement custom work for municipalities, other government agencies and Crown corporations.

Operation of Transportation System (Subvote HI10)

Objective
To provide for the safe access and operation of the transportation system and provide an appropriate level of service from the transportation network.

Program Delivery
This program provides the delivery of a range of services including pavement marking, signing, lighting, winter snow and ice control and ferry operations. It is also responsible for facilitating and developing new methods for the movement of goods by truck and ensuring compliance with transportation legislation and regulations.

Construction of Transportation System (Subvote HI03)

Objective
To provide for the planning, design, and construction of new or upgraded provincial highways, bridges and municipal roads to meet the capital investment needs for the provincial transportation system.

Program Delivery
This program provides for the upgrading or new construction of provincial highways and bridges including planning, development of engineering standards, design and construction management. It also provides engineering services for major contracted preservation and maintenance activities and engineering advisory services to rural municipalities for designated rural roads.

Transportation Policy and Logistics (Subvote HI06)

Objective
To develop strategic transportation policies in consultation with the public and other government organizations and administer transportation programs.

Program Delivery
This program provides for improvements to the efficiency and safety of Saskatchewan's transportation system by pursuing lower transportation, handling and storage costs to assist Saskatchewan industries in delivering their products to competitive world markets. The program also provides support for policy and program development as well as planning support for the providers and users of the transportation system.

Airports (Subvote HI11)

Objective
To provide the operation, maintenance and capital investment for provincially owned and operated airports.

Program Delivery
This program provides for upgrading, new construction, structural restoration and preventative maintenance of provincially owned and operated airports. It also provides financial assistance for the operation of provincially owned and operated airports.

Highways and Transportation

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
HI01 Administration	$ 3,864	$ 244	$ 16	$ 209	$ 427	$ 342	$ 238	$ ---	$ 5,340
HI02 Accommodation and Central Services	7	25	---	6	---	6,629	13	---	6,680
HI04 Preservation of Transportation System									
Surface Preservation**	12,779	2,064	---	532	3	44,682	29,781	---	89,841
Regional Services	5,023	532	---	39	19	324	198	---	6,135
Highways Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(291)	(291)
Rural Roads Strategic Initiatives Fund**	115	---	---	4	---	839	1,586	---	2,544
Subvote Total	17,917	2,596	---	575	22	45,845	31,565	(291)	98,229
HI10 Operation of Transportation System**									
Winter Maintenance	5,323	1	---	47	---	8,239	55	---	13,665
Road Safety and Traffic Guidance	2,604	434	---	189	---	8,860	75	---	12,162
Operational Services	9,963	682	---	1,642	91	5,531	2,099	330	20,338
Transport Compliance	2,566	630	---	282	2	368	163	---	4,011
Ferry Services	1,464	3	---	14	1	734	7	---	2,223
Subvote Total	21,920	1,750	---	2,174	94	23,732	2,399	330	52,399
HI03 Construction of Transportation System									
Highways and Bridges**	1,400	3,061	25	4,373	96	4,815	24,267	---	38,037
Rural Highway Reconstruction**	1,774	---	---	1,319	34	1,841	16,779	---	21,747
Engineering Services	4,217	187	---	137	9	395	131	---	5,076
Subvote Total	7,391	3,248	25	5,829	139	7,051	41,177	---	64,860
HI06 Transportation Policy and Logistics									
Transportation Policy and Logistics	1,296	82	---	333	11	78	71	---	1,871
Grain/Rail and Area Transportation Planning	853	74	252	430	6	42	2	---	1,659
Subvote Total	2,149	156	252	763	17	120	73	---	3,530
HI11 Airports**									
Maintenance and Operations	315	14	---	28	---	980	38	---	1,375
Airport Capital	59	33	---	146	---	123	3,083	---	3,444
Subvote Total	374	47	---	174	---	1,103	3,121	---	4,819
Total	**$ 53,622**	**$ 8,066**	**$ 293**	**$ 9,730**	**$ 699**	**$ 84,822**	**$ 78,586**	**$ 39**	**$ 235,857**

*This includes extraordinary personal services of $135.

** For detail of expenditure by highway number and airport location see page 116.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abbey, David G.	$	63,468
Abraham, Derrick A.		57,486
Altwasser, David B.		63,468
Anderson, Debra E.		60,326
Anderson, Donald E.		54,429
Anderson, Linda M.		39,999
Anderson, Thomas Mark		54,429
Andre, Nichole Christine		41,599
Andrews, Keith B.		54,429
Anthony, Anna M.		43,287
Antunes, Fernando		67,749
Antunes, Jorge P.		59,179
Armstrong, Ronald S.		89,010
Bachelu, Herve A.		72,639
Barber, Lawrence S.		64,284
Bartley, Phillip William		61,065
Beattie, Richard Nathan		58,785
Beek, Fiona E.		33,462
Bell, Leslie A.		77,748
Bernat, Corelie M.		17,358
Beshara, Magdy		58,785
Billington, Robert H.		63,468
Binetruy, Leanne		39,015
Blackburn, Ronald		60,096
Blomme, Terry Patrick		83,502
Boire, Lisa		23,726
Borbely, Catherine Lynn		63,468
Bowes, Larry L.		72,987
Bradley, Allan H. M.		4,923
Braun, Gordon Dale		89,010
Bruce, Gordon G.		54,429
Burant, Lawrence S.		49,929
Burns, Norman		77,748
Burton, Phillip E.		63,998
Cairns, R. Bruce		49,929
Campbell, Bert W.		58,785
Campbell, Leane D.		35,634
Carlberg Bonnet, Miranda A.		55,080
Carr, Robert C.		54,429
Chan, Marjorie		42,182
Charlton, John W.		56,895
Christopher, Robin		45,237
Churko, Allan J.		72,471
Churko, Bernie		95,244
Chursinoff, Roy W.		82,416
Cipywnyk, Andrew		45,237
Cleven, Darlene J.		45,225
Cole, Joyce M.		16,924
Connoly, Alfred Ray		73,437
Cooke, William E.		77,748
Cox, Reginald		52,981
Crang, Jeffrey N.		45,237
Crook, Terry		58,785
Dalrymple, Mike S.		23,126
Danyluk, Jacqueline		20,286
Davidson, Kelvin S.		54,132
Davies, Thomas L.		63,468
Davis, Spencer		57,240
Day, Dennis S.		157,479
DeGrow, Kelvin William		47,034
Demontarnal, Roger H.		52,797
Denny, Frank		50,391
Didkowski, Curtis M.		54,429
Diebel, Gary		67,581
Douglas, Frederick C.		54,225
Dudley, Judy L.		2,960
Dupont, Graem L.		58,785
Edgington, Thomas G.		58,785
Erick, Rodney M.		54,429
Fahlman, David		54,880
Federow, Joan Marilyn		13,453
Fisher, Gerald		54,429
Fisher, Maxine F.		35,631
Flaman, Richard		67,887
Forzley, Marvin G.		54,429
Fritsch, Sharon M.		52,080
Fuchs, Jerry J.		50,391
Funk, Ronald B.		54,429
Fyrk, George N.		54,261
Gaetz, Raymond J.		35,467
Gehlen, Thomas N.		89,010
Gerbrandt, Ron		67,737
Gilks, Gregory E.		69,933
Gillert, Russell N.		59,733
Godwin, Grant R.		58,215
Goodfellow, Curtis H.		73,478
Gorlick, Rock		72,639
Graybiel, Richard Kimble		73,749
Grigg, Jeffrey G.		70,710
Gutek, Thomas Zygmunt		8,289
Hansen, Douglas		67,887
Harder, Rodney D.		63,468
Heal, Peter R.		53,366
Heffernan, Anne Marie		14,738
Hegedus, Allan Leslie		53,805
Hilderman, Katherine		38,169
Hill-Wilkinson, Nancy C.		50,745
Hoffman, Alan R.		45,500
Hopfner, Kathleen		30,376
Hossack, Michael A.		72,639
Hovde, Allan T.		58,785
Howat, Mack L.		54,429
Huber, Melvin L.		49,929
Hugg, Harold		82,948
Hunt, Paul		58,785
Hurst, Peter D.		72,639
Hutyra, Andrew		59,538
Jeanes, Leslie W.		63,468
Jeans, Rendell W.		63,468
Jickling, S. Maureen		19,244
Johnson, Alec R.		58,785
Johnson, Brian G.		54,429
Johnson, Greg J.		75,438
Johnson, Larry E.		72,639
Jones, Adrian		49,122
Kabaroff, John		49,929
Kalyar, Iftekhar Ali		29,214
Kelly, Douglas R.		54,129
Kent, Sukhdip		66,087
Kimbley, Philip		60,576
King, Brian		111,126
King, Gordon L.		72,639
Klassen, Meryl J.		10,575
Klimochko, Dennis Peter		63,468
Korinetz, Ronnild J.		56,785
Kreba, Gerald S.		64,284
Kreutzer, Scott C.		38,769
Kudel, Terrance J.		67,551
Kuntz, Martin J.		47,250
Lang, George Greg		54,429
Lazic, Zvjezdan		39,550
Lebell, Rory T. A.		47,028
Leontowicz, Wendy L.		29,271
Lubyk, Gerald P.		58,785
Madden, Joseph E.		54,429
Madsen, Stella B.		67,887
Makahoniuk, Tim		19,584

Personal Services — Concluded

Makowsky, Michael	21,841
Mann, Wayne E.	42,508
Marjerison, Brent	49,604
Martin, Barry D.	97,551
Matthews, Lori J.	28,303
McAleese, Terry	43,849
McCallum, Roger	63,468
McClelland, Gary R.	54,429
McDonald, Debra M.	27,582
McLellan, Rebecca C.	41,872
Meed, John E.	54,429
Melnechenko, Shannon	60,817
Melnychuk, Janet Lynne	50,391
Meszaros, Donald M.	58,317
Miller, Brent L.	41,224
Miller, Delvin J.	58,785
Minter, Delbert L.	67,551
Moskowy, Kelly J.	14,481
Munro, Geri	47,515
Nachbaur, Miles S.	12,846
Neggers, Carl	96,627
Neis, Douglas	57,723
Nixon, Daryl	75,129
Nizinkevich, William J.	54,429
Norton, Rory	69,639
Ochitwa, Zane	58,785
Ostlie, Gerald A.	54,429
Pacholka, William J. P.	67,002
Palaschuk, John	65,437
Paragg, Ralph R.	66,948
Peacock, Bryan	41,952
Peterson, Wendell Roy	58,518
Petrovitch, Arthur Neil	77,748
Phipps, Robert L.	65,170
Pillar, Lionel T.	44,958
Pinder, Paul S.	54,429
Pitzel, Mark P.	20,724
Plewis, Gregory L.	65,328
Power, Thomas	50,391
Praski, Sheri	43,480
Prime, Michael C.	45,237
Prokopchuk, Randall V.	50,745
Proudfoot, Robert J.	54,429
Qayyum, Abdul	67,691
Rachar, Paul R.	54,429
Retzlaff, Harold	55,794
Richards, Rodney J.	58,785
Richardson, Neil W.	67,887
Robinson, Jocelyn R.	5,364
Ross, Douglas	57,468
Ross, Thomas G.	54,261
Rosvold, Max L.	54,357
Safronetz, Josh	37,073
Safronetz, Larry	58,785
Schaan, Allan N.	75,840
Schmidt, Bonnie	3,560
Schmidt, Deanna M.	10,166
Schmidt, Randy	72,987
Schmidt, Terry D.	71,499
Seghers, Hector Allan	58,785
Shanks, Kathleen	45,924
Shier, Wallace C.	50,391
Shuvera, Kelvin	44,577
Simms, Bruce	26,815
Sitter, Ronald F. J.	50,391
Skilnick, Frank G.	67,887
Slater, Shelly Anne	42,367
Smith, David Edwin	58,785
Snodgrass, Lowell T.	63,468
Springinatic, Marie A.	39,180
Stamatinos, George	79,410
Stewart, Elgan A.	45,426
Stobbs, Ted J.	67,887
Strueby, Vera Joy	5,184
Styles, Ronald	19,312
Svedahl, Arne E.	64,515
Swallow, Michael L.	45,237
Swann, Ian W.	63,468
Thiele, Colleen L.	33,428
Tillmanns, Ralph R.	63,468
Tomporowski, George W.	58,785
Warrener, Stuart Sidney	58,785
Wasyliw, George	50,013
Watland, Brian M. L.	58,785
Widger, Robert Allan	81,993
Wincherauk, Don	16,302
Woods, Mike F.	75,924
Wyatt, Jon J.	74,141
Yea, Howard	67,887
Young, Larry J.	46,387
Zech, Helmut	54,429
Zsombor, Edgar D.	72,639
Payees under $2,500	1,334
Unionized employees	41,138,552
Change in accrued payroll liability	48,892
	$ 53,622,139

Travel

Ministers' Travel

Bradley, Hon. Judy L.	$ 14,697
Cline, Hon. Eric H.	2,651
Sonntag, Hon. Maynard	21,394
Other	8,027,514
	$ 8,066,256

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote HI01)

Road Builders and Heavy Construction Association of Saskatchewan	$ 6,000
Saskatchewan Safety Council	10,000
Payees under $5,000	250
	$ 16,250

Construction of Transportation System (Subvote HI03)

Highways and Bridges

University of Regina	$ 25,000

Transportation Policy and Logistics (Subvote HI06)

Grain/Rail and Area Transportation Planning

Athabasca Community-based Regional Economic Development Organization	$ 29,950
Farmer Rail Car Coalition	47,842
Nokomis, Town of	9,015

Transfers — Concluded

Transportation Policy and Logistics (Subvote HI06) — Concluded

Grain/Rail and Area Transportation Planning — Concluded

North Central Transportation Planning Committee	12,366
North East Area Transportation Planning Committee	23,622
Northeast Economic Development Association Inc.	13,176
Rosetown, Town of	7,090
Rural Municipality of Lipton No. 217	5,414
Saskatchewan Council for Community Development	5,000
South Central Transportation Planning Committee Inc.	26,535
Southeast Transportation Planning Committee	27,340
Southwest Transportation Planning Council	16,399
Western Rail Coalition	25,000
Payees under $5,000	3,116
	$ 251,865

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking and Construction Ltd.	$ 26,485
AAA Weed Control Service Ltd.	113,881
Ace Industries (International) Corporation	647,125
Acklands - Grainger Inc.	80,764
ADI Limited	51,185
Agra Earth and Environmental Ltd.	75,325
Agra Torchinsky Ltd.	255,901
Aikins, MacAuley and Thorvaldson	237,344
Aim Electric Ltd.	40,644
Aim Supply Ltd.	41,843
Akzo Nobel Chemical Ltd.	206,414
Aldag, Donald and Aldag, Kathleen	60,572
Ambertec Ltd.	1,782,453
Anderson Rental and Paving Ltd.	11,696,934
Andrews, Myron	25,955
AON Parizeau Inc.	33,899
Ardel Steel Ltd.	104,330
Armtec Inc.	371,609
ASL Paving Ltd.	3,945,443
Associated Engineering (Sask) Ltd.	300,954
Athabasca Basin Development Corporation	857,314
Autodesk Canada Inc.	46,480
Azon Canada, Inc.	47,432
B and D Landscaping	30,902
B and L Construction Corporation	26,350
B.R. Concrete and Excavations Ltd.	91,504
Badger Enterprises Inc.	35,251
Barzeele and Burkosky Ltd.	32,292
Baschuk Construction Ltd.	1,240,709
Bazil Facca Trucking Ltd.	37,075
Berkan, Allan	65,000
Bidaux, Lucien	34,124
Big Rock Trucking	47,430
Bleackley Construction Ltd.	461,579
Bliss, David	28,936
Bond Custom Mowing Ltd.	261,236
Bruce's Landscaping Services Ltd.	48,198
Buddwil Enterprises Ltd.	1,534,043
Buffalo River Dene Nation No. 398	22,000
C and F Trucking Ltd.	90,208
C. D. Botkin Construction Ltd.	1,715,509
Campbell, Gordon R.	56,573
Canadian Linen and Uniform Service Inc.	40,425
Canadian National Railway Co.	425,377
Canadian Pacific Railway Co.	463,153
Canoe Lake First Nation	58,491
Caribou Creek Pumping	20,576
Carmacks Enterprises Ltd.	7,252,662
CBDS Holdings Ltd.	175,000
Central Asphalt and Paving Inc.	119,174
Chartier's Trucking Ltd.	43,248
Clean Cut Express	43,543
Clifton Associates Ltd.	478,907
Clunie Consulting Engineers	196,085
Cockburn Construction Ltd.	993,150
Collison, Richard	36,712
Commercial Fence Erectors Ltd.	26,268
Compu-Redi/Tenex	29,648
Con-Force Structures Ltd.	228,000
Conex Business Systems Inc.	30,783
Continental Lime Ltd.	120,930
Coolidge, Howard Eugene	26,000
Cypress Paving (1976) Ltd.	101,977
D and R Contracting Ltd.	108,952
Dallas Contracting Ltd.	71,163
Dallas Oilfield Contractors Ltd.	1,853,371
Daschuk, Steve	60,072
Dave Mihalicz Excavating Ltd.	30,265
Dell Computer Corporation	854,701
Dieno, Terry and Dieno, Carol	31,000
Digidyne Inc.	22,995
DMS Survey Equipment Ltd.	80,791
Doetzel, Leonard and Doetzel, Joanne Katherine	22,993
Don Wehage Trucking Ltd.	95,009
E.K. Sauer Consulting Ltd.	73,230
EBA Engineering Consultants Ltd.	112,950
Excel Health Services	49,662
F. Peters Excavating (1996) Ltd.	56,239
Facca, Donn	23,423
Fahr Industries Inc.	32,065
Federated Co-operatives Ltd.	119,872
Fedorowich Construction Co. Ltd.	384,256
Fisher Construction	39,856
Fisher, Mark	21,954
Forbes Construction (1993) Ltd.	201,318
Franko, Stefan	39,950
Fusion System Consulting Ltd.	126,045
G and C Asphalt Services Ltd.	162,821
G and J Construction Ltd.	37,525
G. Ungar Construction Ltd.	73,541
G.W. Construction Ltd.	2,144,459
GE Capital Information Technology Solutions Inc.	23,357
Garry's Construction Ltd.	32,592
Gee Bee Construction Co. Ltd.	260,109
General Gravel	30,000
Goodtron-Midland Joint Venture	45,552
Gould, Lawrence I.	57,800
Graham Construction and Engineering Ltd.	581,216
Grasley, Harold	21,378
Guardian Traffic Services Ltd.	42,692
H.J.R. Asphalt Ltd.	2,814,024
Haas Construction Ltd.	1,295,349
Haid Construction Ltd.	40,840
Hall, Howard	50,204
Hamm Holdings Ltd.	26,043
Harrower Enterprises Ltd.	69,403

Supplier Payments — Continued

Hatchet Lake Band Economic Development Corporation	330,396
Hazelwood, Bruce Lyle Thomas and Hazelwood, Margaret Marilyn	140,000
Herb's Landscaping and Gravel	318,053
Hertz Certified/Northway Rentals	25,372
Hertz/Certified Equipment Rental	20,223
Hewlett Packard Canada Ltd.	67,431
High-Line Electric (76) Ltd.	73,650
Highways Revolving Fund	23,726,916
HJR Asphalt Ltd./Anderson Rental and Paving Ltd.	302,146
Hoffman, Karl and Hoffman, Evelyn	53,470
Hooper Computer Services	99,187
Husky Oil Ltd.	5,543,478
Husky Oil Operations Ltd.	325,783
IBM Canada Ltd.	135,343
ICG Propane Inc.	24,073
Ibis Products Ltd.	2,120,465
Imperial Oil Ltd.	777,580
Industrial Engines Limited	29,764
Industrial Welding (1990) Co. Ltd.	33,373
Inland Pipe Ltd.	28,651
International Road Dynamics Inc.	101,482
Intrex Inc.	63,574
Ipsco Inc.	264,387
J. Schettler Electric Ltd.	412,864
J. Wilk Landscaping Ltd.	21,003
J.C. Cheyne Enterprises Ltd.	29,280
Jay Dee Equipment Ltd.	21,567
Kanotech Information Systems Ltd.	24,048
Kay's Construction Inc.	1,593,469
Kelly Panteluk Construction Ltd.	3,874,151
Kemper, Russell George and Kemper, Donna Rae	43,087
Kirsch Construction 1994 Ltd.	1,366,440
Korinetz, Ronnild J.	37,942
Kowerchuk, Morris	50,000
Kowerchuk, Ronald Michael and Kowerchuk, Barbara Lynn	45,000
Kramer Ltd.	150,613
L and R Asphalt Ltd.	1,296,524
La Ronge, Town of	188,799
Lac Ryan, Barbara	209,000
Lafarge Canada Inc.	77,557
Lampitt, Annie Philomena and Lampitt, Deborah	23,926
Lang Construction Company	167,059
Langenburg Redi Mix Ltd.	990,154
LaPlante, Larry	26,163
Larry Fehr Construction Ltd.	59,468
Latimer, Raymond	24,757
Lawrence Meier Trucking Ltd.	59,890
Leason, Carl	88,986
Leason, Lorne	78,159
Len's Oilfield Consultants Corporation	45,951
Len's Trucking Ltd.	103,350
Linnen, Shannon	45,000
Little, David J.	62,210
Lonesome Prairie Sand and Gravel Ltd.	1,013,133
Louisbourg Construction Services Inc.	464,813
Lozinski, Laurie	27,308
M and R Machines Ltd.	45,332
M and R North Ventures Ltd.	60,936
M.D. Haug and Associates Ltd.	22,420
Mandtler, Gerald	91,024
Manitoba Minister of Finance	70,363
Maple Farm Equipment Ltd.	27,116
Margetts Construction Ltd.	66,720
Mark's Work Wearhouse Ltd.	42,633
Markewich, Janie	37,100
McAsphalt Industries Ltd.	1,497,112
McClughan, Helen Anne	45,000
MCD Construction	79,671
McFadyen Waseca Simmental Ltd.	24,200
McKague Aggregates Ltd.	21,993
McKeen's Trucking Service Ltd.	70,045
McLean Cats	25,862
McLeod's Maintenance	69,550
Meadow Lake, Town of	50,140
Mercredi, Adolphus	20,864
Methy Construction and Maintenance Corporation	493,325
Midland Vegetation Management Inc.	175,479
Mike's Home Centre	68,799
Miller Farm Equipment (1984) Co.	23,531
Minard Equipment Ltd.	91,784
Minister of Finance - Department of Finance	51,961
Minister of Finance - Department of Highways - Custom Work/Quarry Removal	90,855
Minister of Finance - Department of Agriculture and Food	22,240
Mistik Management Ltd.	1,316,941
Mobile Paving Ltd.	177,329
Moose Jaw Asphalt Inc.	3,203,965
Moose Jaw, City of	409,450
Morsky Construction Ltd.	3,235,440
Muirhead Manufacturing Ltd.	23,481
Mulder Construction and Material's Ltd.	1,932,796
Munro, Geri	23,750
Murphy Oil Co. Ltd.	221,732
Neilson Trucking Ltd.	917,915
Nelson, Douglas L.	164,414
Nemanishen Contracting Ltd.	1,362,443
Nemeth, John Andrew	49,068
Nestor Consulting Inc.	97,080
Newfield Seeds Company Ltd.	29,148
Norlin Construction Ltd.	28,958
North American Rock and Dirt Inc.	1,860,218
Northern Strands Co. Ltd.	74,073
NSC Minerals Inc.	1,273,792
Oliver, Bruce Henry	28,274
Oracle Corporation Canada Inc.	215,417
P. A. Mole Control Centre	61,373
Paradigm Consulting Group Inc.	92,089
Paramount Paving Ltd.	29,014
Pasqua Paving Ltd.	95,752
Patchmaster Road Repair Inc.	39,582
Paulsen and Son Excavating Ltd.	42,870
Paulson Construction	38,100
Perth's Services	31,693
Peter Ballantyne Band	20,250
Peter Crushing and Hauling Ltd.	25,119
Petrocare Construction Services Inc.	302,453
Petterson, Leland	20,313
Pinter and Associates	82,241
Points North Air Services Inc.	26,737
Points North Construction Ltd.	921,205
Points North Freight Forwarding Inc.	98,962
Pollock, Robert	34,266
Potters Industries (Alberta) Ltd.	436,116
Potzus Construction Ltd.	3,871,113
Pounder Emulsions	51,085
PPD Technologies Inc.	110,057
Prairie Chem Inc.	58,520
Prairie Mobile Communications	22,513
Prairie Steel Products Ltd.	64,463
Prairie Western Reclamation and Construction Inc.	44,383
Premiere Resourcing	50,050
Procyk Brothers Transport Inc.	467,970
Quest Communications Group	501,756

Supplier Payments — Concluded

R and A Construction	35,906
R and H Backhoe Services Ltd.	33,863
R. Shaw Holdings	24,671
R. W. Little Construction Ltd.	66,853
R.A. Kolb Trucking Ltd.	26,910
Raab Landsclearing and Excavation	110,258
Ramco Paving Ltd.	2,910,273
Rarebit Digital Solutions Inc.	63,445
Receiver General for Canada - Environment Canada	32,282
Red Earth First Nations	24,729
Redhead Equipment Ltd.	432,452
Reg Marshall's Bobcat and Trucking	22,080
Regina, City of	45,962
Reid Crowther and Partners Ltd.	40,006
Reinforced Earth Company Ltd.	130,187
Rental Service Corporation of Canada Ltd.	70,846
Rite Way Cleaning Service Ltd.	33,698
Road Warrior Inc.	715,974
Robins' Hauling and Excavating Ltd.	29,597
Ron's Contracting Ltd.	126,645
RSC of Canada Ltd.	90,345
Rural Municipality of:	
Browning No. 34	292,959
Calder No. 241	53,640
Caledonia No. 99	32,901
Carmichael No. 109	21,124
Churchbridge No. 211	110,930
Cote No. 271	66,398
Coteau No. 255	107,379
Douglas No. 436	43,300
Enfield No. 194	36,669
Garry No. 245	236,906
Lacadena No. 228	27,231
Lomond No. 37	242,978
Loreburn No. 254	22,139
Moose Creek No. 33	112,500
Reciprocity No. 32	64,545
Redberry No. 435	85,640
Sherwood No. 159	45,271
Tecumseh No. 65	23,550
Tramping Lake No. 380	62,663
Victory No. 226	238,313
Russel Metals Inc.	22,563
Ruszkowski Construction Co. Ltd.	21,172
S. Wilson Construction Ltd.	22,417
S.D. Contracting	48,045
Sanderson Electric Ltd.	27,632
Saskatchewan Abilities Council	63,059
Saskatchewan Government Insurance	224,190
Saskatchewan Housing Corporation	20,848
Saskatchewan Institute of Applied Science and Technology	30,712
Saskatchewan Land Information Services Corporation	136,448
Saskatchewan Property Management Corporation	7,236,328
Saskatchewan Public Service Commission	28,614
Saskatchewan Wheat Pool	76,991
Saskatoon, City of	985,571
Saskcon Repair Services Ltd.	402,984
SaskEnergy Incorporated	59,265
SaskPower Corporation	1,411,370
SaskPower International	34,410
SaskTel	3,259,246
Schmidt, Randy	26,629
Scott's General Store	22,730
Shaw Earth Moving Inc.	24,015
Shellbrook Crushing Co. Ltd.	66,383
Siemens Electric Ltd.	20,238
Sifto Canada Inc.	487,526
Signal Industries 1998 Saskatchewan	302,177
Software Spectrum Canada Ltd.	61,091
Souris Valley Paving	28,876
Spir-L-Ok Industries Canada Ltd.	52,045
Spur Services	168,632
Stanchem Inc.	48,342
Stantec Consulting Ltd.	205,705
Steelcor Culvert Ltd.	42,359
Stonefield Systems Group Inc.	142,110
Strang and Associates Ltd.	87,338
Success Office Systems	28,734
Sumner, Gary Foster	32,001
Supreme Basics	64,114
Sutherland, James Edward	220,000
Tanner Consulting Inc.	76,230
Taylor, Barry Ronald and Taylor, Della Gail	25,124
Telenium	86,987
Thunderbird Enterprises (P.N.) Ltd.	79,664
Tiger Calcium 1991 Inc.	468,605
Torchinsky Consulting (1976) Ltd.	72,401
Torson Contracting Ltd.	1,633,557
Toshiba of Canada Ltd.	30,487
Traffic Technology 2000	32,136
TransGas Ltd.	81,427
Transportation Association of Canada	97,413
Travacon Research Ltd.	41,661
Travis Chemicals Inc.	78,401
Tri-City Gravel Saskatchewan Ltd.	571,459
Trialpha Consulting Limited	115,096
Trimac Logistics Ltd.	28,488
Triod Supply (N.B.) Ltd.	51,837
Triple C Construction Ltd.	45,000
Tunall, Brad	37,364
Turnbull Excavating Ltd.	117,531
UMA Engineering Ltd.	353,322
United Paving (1983) Ltd.	73,949
University of Regina	58,668
University of Saskatchewan	132,493
Uranium City Bulk Fuel Ltd.	29,050
Veason, Elvin J.	20,950
Vector Enterprises Ltd.	528,083
Vemax Management Inc.	375,037
Venture Construction Inc.	1,221,162
Vinek, Lloyd Johnny	37,620
W. F. Botkin Construction Ltd.	3,721,753
W.W. Contracting	35,629
WBM Office Systems	651,767
Wallace Construction Specialties Ltd.	33,202
Ward Trucking Service Ltd.	27,506
Warner Construction Co. Ltd.	1,743,542
Wathaman Resources Ltd.	112,430
Wattcomm	20,045
Wercholoz Canada Inc.	28,265
Wes-Can Environmental Services Inc.	158,944
Wesco	38,327
West-Can Seal Coating Inc.	336,165
Western Transportation Advisory Council	57,883
Westland Enterprizes Ltd.	763,819
Weyerhaeuser Canada Ltd.	2,074,410
Wheatland Aggregates Ltd.	2,130,243
Wheatland Builders and Concrete Ltd.	25,991
Willowdale Trenching	36,660
Winmill, Walter Melvin	72,205
Young, Robert and Young, Howard	37,554
Zech, Helmut	21,273
Payees under $20,000	6,732,497
	$ 173,836,843

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Highways Revolving Fund	$	(291,121)
Change in year end contingent liabilities payable		330,000
	$	38,879

Highways Revolving Fund

Revenue			$ 27,581,125
Expenditure:			
Personal Services	$	6,632,056	
Travel		1,267,312	
Supplier Payments		19,434,089	
Other Expenditures		(43,453)	27,290,004
Net Recovery			$ 291,121

Details of expenditures for the Highways Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Babichuk, Lawrence	$	14,276
Barnett, Donald J.		59,280
Bayda, Clinton		13,026
Fischl, David C.		63,468
Haines, Randie H.		49,284
Hobbs, Janice I.		43,440
Labatte, Dale G.		63,426
Moore, Joseph		11,129
Pelletier, Kevin		14,101
Robinson, Jocelyn R.		52,082
Ross, Victor Russel		14,144
Weber, Brent		8,128
Williamson, Kyle Robert		14,712
Unionized employees		6,208,165
Change in accrued payroll liability		3,395
	$	6,632,056

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A. Kustiak Trucking and Construction Ltd.	$	130,090
Acklands - Grainger Inc.		292,579
Aim Supply Ltd.		126,134
Altec Industries Ltd.		107,098
Armtec Inc.		35,628
Ashcroft Treating		65,767
ASL Paving Ltd.		38,485
Atlantic Industries Limited		44,196
Automotive and Industrial Supplies Inc.		27,875
Basic Technologies Corporation		57,804
Bearing and Transmission Ltd.		28,105
Beckman Building Products		38,305
Black Cat Blades Ltd.		27,728
Bolt Supply House Ltd.		48,898
Brake and Drive Systems Ltd.		21,641
Brandt Tractor Ltd.		44,362
Byers Contracting		77,072
Canron Construction Corporation West		43,323
Carmacks Enterprises Ltd.		47,319
Cummins Mid-Canada Ltd.		78,647
Danco Equipment Inc.		136,317
Dell Computer Corporation		27,598
Delta Rock and Sand Ltd.		199,391
Eecol Electric (Sask.) Ltd.		21,039
Exide Canada Inc.		38,750
Federated Co-operatives Ltd.		1,971,328
Fer-Marc Equipment Ltd.		165,902
Flaman Sales Ltd.		91,823
Fort Garry Industries Ltd.		888,280
Fountain Tire		34,652
Frame and Wheel Alignment Co. (1988) Ltd.		37,576
Freightliner Truck Sales Regina Ltd.		157,317
G.J. Bell International Trucks Ltd.		67,469
Geophex Ltd.		36,568
Golden West Trailer and Equipment Ltd.		53,898
Goodfellow Inc.		52,197
Goodyear Canada Inc.		110,575
Gord's Trucking		20,000
Graham's Tire Service		46,281
Great West Auto Electric Ltd.		28,611
Guardian Traffic Services Ltd.		59,215
H.J.R. Asphalt Ltd.		40,972
Hackl's Engine Works Ltd.		24,397
Hertz/Certified Equipment Rental		66,058
Hypower Systems Inc.		183,858
IBM Canada Ltd.		39,535
Ibis Products Ltd.		154,795
Imperial Oil Ltd.		586,083
J.S. Calibration Services		23,198
Kal Tire		271,574
Kaverit Steel and Crane Ltd.		44,243
Kirsch Construction 1994 Ltd.		20,000
Korpan Tractor		115,832
Kova Engineering Ltd.		21,965
Kramer Ltd.		143,930
La Loche Fuel Bar Inc.		37,390
Maxim Transportation Services Inc.		93,047
McAsphalt Industries Ltd.		54,529
McDonald Metals (1983) Ltd.		29,261
Mecho Supply Ltd.		68,652
Mid-North Safety (Saskatoon) Ltd.		30,272
Midtown Transmission Ltd.		26,020
Minister of Finance - Department of Finance		34,569
Murray Tire and Auto Service Ltd.		52,925
Nistor's Farm Service		28,635
Northern Strands Co. Ltd.		23,339
Northland Trucks (1978) Ltd.		75,936
Pat Steen Marketing Co.		153,728
Percival Ford Lincoln Ltd.		28,332
Petro-Canada		358,762
Polar Oils Ltd.		33,804
Potters Industries (Alberta) Ltd.		36,249
Praxair Distribution		24,563
Precambrian Contracting Ltd.		834,308
Quality Tire Service		57,369
Redhead Equipment Ltd.		4,745,834
Rigger Drilling Supply Ltd.		27,095
Russel Metals Inc.		23,620
Saskatchewan Government Insurance		714,836
Saskatchewan Property Management Corporation		30,341
SaskPower Corporation		20,977
SaskTel		144,840
Security Building Supplies Ltd.		81,862
Shell Canada Limited		62,520
Signal Industries 1998 Saskatchewan		420,008
Specific Mechanical Systems Ltd.		23,934
Speedy Auto Glass		50,991
Sterling Crane		29,767

Highways Revolving Fund — Concluded

Supplier Payments — Concluded

Sterling Truck and Trailer Sales Ltd.	176,904
Terratech Equipment Inc.	80,221
Texas Refinery Corporation of Canada Ltd.	27,353
The Fastener Centre	32,878
Traction Heavy Duty Parts	62,829
UAP Inc.	54,139
Unisource Canada Inc.	39,256
Valley Blades Limited	308,819
Vemax Management Inc.	339,725
Wes-T-Rans Limited	43,578
Wheatland Tire and Auto Inc.	23,201
Wilkinson Steel and Metals	20,025
Winacott Spring/Western Star Trucks	30,271
Payees under $20,000	2,374,292
	$ 19,434,089

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ (43,453)**

Preservation and Operation, and Construction of Transportation System

Preservation and Construction expenditures are reported by highway number and by airport where expenditures for preservation or construction exceed $250,000. Payments include:

- Preservation: Surface Preservation and Rural Roads Strategic Initiatives Fund (Vote 16, Subvote HI04); part of Maintenance and Operations (Vote 016, Subvote HI11).
- Construction: Highways and Bridges and Rural Highway Reconstruction (Vote 16, Subvote HI03), and Airport Capital (Vote 016, Subvote HI11).

The total expenditures for each highway includes expenditures on adjacent roadway facilities:

- community and industrial access roads
- service roads

Highway No.	Preservation and Operation	Construction
Highway 1	$ 6,223,020	$ 8,741,799
Highway 2	1,596,082	540,948
Highway 3	2,520,577	452,435
Highway 4	2,391,519	410,542
Highway 5	2,964,946	- - -
Highway 6	1,002,695	1,281,045
Highway 7	824,186	- - -
Highway 8	1,377,310	2,049,758
Highway 9	2,085,157	- - -
Highway 10	912,337	- - -
Highway 11	2,476,859	3,800,378
Highway 12	- - -	304,525
Highway 13	3,560,321	2,059,225
Highway 14	1,702,006	- - -
Highway 15	1,765,521	2,806,360
Highway 16	2,548,108	7,344,876
Highway 18	1,331,274	- - -
Highway 19	2,772,958	- - -
Highway 20	910,285	1,136,318
Highway 21	3,669,828	- - -
Highway 22	890,071	- - -
Highway 23	1,119,474	- - -
Highway 26	293,110	326,797
Highway 30	250,487	- - -
Highway 31	657,468	5,163,700
Highway 32	1,018,018	- - -
Highway 35	1,653,220	1,449,192
Highway 36	302,212	- - -
Highway 37	1,096,510	- - -
Highway 38	1,763,630	289,303
Highway 39	355,336	- - -
Highway 40	903,801	- - -
Highway 42	753,044	- - -
Highway 44	1,646,242	- - -
Highway 45	541,002	- - -
Highway 47	1,770,994	- - -
Highway 48	586,371	- - -
Highway 49	1,038,541	- - -
Highway 51	945,823	- - -
Highway 52	878,348	- - -
Highway 55	2,153,062	938,245
Highway 56	940,731	- - -
Highway 58	282,169	- - -
Highway 102	618,543	- - -
Highway 106	463,519	- - -
Highway 120	308,659	- - -
Highway 123	428,468	310,591
Highway 135	292,240	- - -
Highway 155	1,454,159	- - -
Highway 165	521,087	547,066
Highway 303	- - -	3,284,008
Highway 304	- - -	929,138
Highway 310	373,628	- - -
Highway 312	502,935	- - -
Highway 317	325,779	- - -
Highway 334	- - -	1,206,786
Highway 340	260,569	- - -
Highway 342	1,074,580	- - -

Preservation and Operation, and Construction of Transportation System - Concluded

Highway No.	Preservation and Operation	Construction
Highway 349	262,215	---
Highway 361	2,228,361	---
Highway 363	513,658	---
Highway 903	527,000	2,135,224
Highway 905	575,207	2,627,089
Highway 909	---	856,882
Highway 914	273,202	---
Highway 916	252,399	---
Highway 918	387,001	---
Highway 943	---	916,720
Highway 951	---	1,214,668
Highway 955	699,746	---
Highway 965	---	2,189,264
Other highways	9,343,108	2,083,941
Total Highways Allocated	$ 86,160,716	$ 57,396,823
Expenditures not Allocated to Specific Highways		
General services	$ ---	$ 2,387,100
Unallocated preservation	6,224,885	---
Total Expenditures not Allocated to Specific Highways	$ 6,224,885	$ 2,387,100
Total Highways Preservation and Construction	**$ 92,385,601**	**$ 59,783,923**
Operation of Transportation System (Subvote HI10)		
Winter maintenance	$ 13,665,347	$ ---
Ferry services	2,044,338	---
Gravel pits	360,051	---
Road safety and traffic guidance	12,162,320	---
Tourist facility maintenance	115,874	---
Urban maintenance assistance	63,169	---
Operational services	19,977,545	---
Transport compliance	4,010,845	---
Total Operation of Transportation System	**$ 52,399,489**	**$ ---**
Airports (Subvote HI11)		
Maintenance and Operations		
Municipal and private airport assistance	$ 106,036	$ ---
Provincial airports - maintenance	1,268,563	---
Provincial Airports - Capital		
Fond du Lac	---	1,958,580
Uranium City	---	972,211
Wollaston Lake	---	386,054
Airports under $250,000	---	126,946
Total Airports	**$ 1,374,599**	**$ 3,443,791**
Total	**$ 146,159,689**	**$ 63,227,714**

Intergovernmental and Aboriginal Affairs (Vote 30)

The mandate of the Department is to promote Saskatchewan's interests through the management of the Province's relations with other governments, in Canada and abroad; and to work with Aboriginal peoples in the Province and their organizations, to develop and implement policies and programs which advance our common interests. The Department also coordinates and manages matters related to official protocol, provincial millennium and centennial events, Government House, and French language services; and provides administrative services to the Office of the Lieutenant Governor.

Administration (Subvote IA01)

Objective
To provide administrative services to the department.

Program Delivery
This program provides executive direction, leadership and central administration, financial and human resource management, communications and public relations and central computer services to the department.

Accommodation and Central Services (Subvote IA02)

Objective
To provide for certain payments to the Saskatchewan Property Management Corporation.

Program Delivery
This program provides for all payments to Saskatchewan Property Management Corporation respecting office accommodation, mail services, records management and minor renovation services.

Provincial Secretary (Subvote IA14)

Objective
To provide services related to protocol, honours, ceremonial and special events; the office of the Lieutenant Governor; Government House Heritage Property; and French language coordination.

Program Delivery
This program coordinates and manages matters relating to official protocol, provincial millennium and centennial activities, French language services and Government House. It also provides administrative services to the Office of the Lieutenant Governor.

Intergovernmental Affairs (Subvote IA15)

Objective
To promote Saskatchewan's interests through the strategic management of the Province's relations with other governments, in Canada and abroad.

Program Delivery
This program supports the Minister and the Premier at all Canadian intergovernmental and international meetings. It supports the development, coordination and implementation of the Province's intergovernmental activities and policies and is directly responsible for policies regarding telecommunications and broadcasting, trade, and constitutional and international relations.

Aboriginal Affairs (Subvote IA16)

Objective
To promote and facilitate partnerships between Aboriginal and non-Aboriginal peoples and to meet provincial obligations under Treaty Land Entitlement Agreements.

Program Delivery
This program develops and coordinates government policies with respect to First Nations and Metis peoples. It manages and provides funding for provincial obligations pursuant to Treaty Land Entitlement Agreements. It also supports special initiatives with Aboriginal organizations and promotes and facilitates Aboriginal employment opportunities across the public and private sectors.

Intergovernmental and Aboriginal Affairs

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IA01 Administration	$ 787	$ 142	$ ---	$ 49	$ 12	$ 140	$ 30	$ ---	$ 1,160
IA02 Accommodation and Central Services	---	25	---	---	---	1,278	6	---	1,309
IA14 Provincial Secretary									
Lieutenant Governor's Office	149	29	---	37	11	77	6	---	309
Office of French-Language Coordination	124	7	16	40	30	10	5	---	232
Protocol	276	19	---	32	26	90	6	---	449
Government House	231	2	10	47	15	19	2	---	326
Anniversaries Secretariat	251	15	11	33	167	142	24	---	643
Subvote Total	1,031	72	37	189	249	338	43	---	1,959
IA15 Intergovernmental Affairs									
Federal-Provincial Relations	422	48	57	19	1	35	4	---	586
International Relations	260	44	351	14	---	17	1	---	687
Constitutional Relations	159	12	11	38	---	10	5	---	235
Trade Policy	278	31	15	50	---	13	6	---	393
Telecommunications and Broadcasting Policy	48	1	---	1	---	4	---	---	54
Subvote Total	1,167	136	434	122	1	79	16	---	1,955
IA16 Aboriginal Affairs									
Policy and Coordination	1,202	135	77	319	32	82	27	---	1,874
Support for Aboriginal Organizations and Issues	---	---	880	---	---	---	---	---	880
Treaty Land Entitlements	---	---	20,016	---	---	---	---	---	20,016
Subvote Total	1,202	135	20,973	319	32	82	27	---	22,770
Total	**$ 4,187**	**$ 510**	**$ 21,444**	**$ 679**	**$ 294**	**$ 1,917**	**$ 122**	**$ ---**	**$ 29,153**

*This includes extraordinary personal services of $12.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achtymichuk, Margaret I.	$	31,421
Acoose, Tara		39,345
Bailey, Dickson H.		15,905
Balaski, Bonnie		14,041
Benedict, Glen		83,205
Berube, Glenda		32,183
Bourassa, Carrie A.		40,788
Bradshaw, Mary Doreen		58,785
Brass, Jennifer Jane		25,753
Burrows, Ross		58,785
Campbell, Wendy E.		13,672
Christopherson, David		72,639
Coderre, Lynda		39,735
Cotter, W. Brent		129,597
Cottrelle, Janice		49,863
Cox, Bettyann		68,311
Crane, Irene		27,032
Cunningham, Rob C.		48,076
Delorimier-Hill, Trisha M.		48,075
Denzin, Ella		50,391
Donald, Robert		77,748
Dudley, Judy L.		2,960
Dziadyk, M. Estela		61,854
Edin, Jacquelynne D.		4,806
Eyre, Maureen		30,047
Foley, Leigh A.		48,538
Folkins, Sandra M.		45,146
Friedman, Aaron		15,770
Fuhro, Laurie N.		14,590
Genaille, Martin		2,683
Goodwin, Cheryl M.		46,871
Gorrill, Melinda C.		22,570
Gray, Yvonne		49,554
Hartung, Debbie		72,639
Hersche, Robert		34,429
Hilton, Alan T.		98,241
Hourie, Constance		57,897
Hugel, Elisabeth		45,348
Huliyappa, David		34,440
Jackson, D. Michael		83,013
Janz, Irene D.		66,339
Johansen, Eric D.		72,639
Johnson, Robin J.		72,639
Keith, Brian J.		26,436
Knight, Myrna		52,527
La Rocque, Mark E.		45,300
Langgard, Murray		54,000
Langston, Patricia		38,085
Lawton, Ernest		95,244
MacPherson, Loree Suzanne		67,001
Marcotte, Giselle M.		67,278
Maurer, Michelle M.		27,465
Mazurak, Karen D.		35,531
Mercer, Leeanne		32,946
Miller, Irene A.		13,239
Olson, Nadine		21,588
Osborne, Paul		97,344
Paidel, Linda J.		8,721
Perrin, W. Robert		89,910
Peterson, Joel		17,945
Pichurski, Patricia		35,967
Reid, John		84,794
Saum, Deborah		53,520
Shalapata Carani, Susan K.		46,224
Shumski, Olivia M.		48,924
Sinclair, Terrence J.		54,006
Sisson, Gordon		40,283
Speirs, Carolyn		30,036
Stanek, Lana		14,783
Stuart, Lynne		7,905
Swaan, Geri		37,050
Thomas, Donna		34,215
Tkach, Mary		89,010
Veeman, Chris G.		18,726
Warriner, William E.		75,804
White, Irene Ann		58,785
Young, Donavon Q.		90,210
Yuzicapi, Orenda		8,901
Payees under $2,500		14,938
Unionized employees		543,366
Change in accrued payroll liability		308
	$	4,186,678

Travel

Ministers' Travel

Bradley, Hon. Judy L.	$	3,483
Hillson, Hon. John D.		26,388
Wiens, Hon. Bernhard H.		16,504
Other		463,782
	$	510,157

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Provincial Secretary (Subvote IA14)

Office of French-Language Coordination

Comite Organisateur de la fete Fransaskoise	$	5,000
Conseil de la Cooperation de la Saskatchewan		5,000
Payees under $5,000		6,100
	$	16,100

Government House

Government House Historical Society Inc.	$	10,000

Anniversaries Secretariat

Trans Canada Trail	$	8,000
Payees under $5,000		3,228
	$	11,228
	$	37,328

Intergovernmental Affairs (Subvote IA15)

Federal-Provincial Relations

Receiver General for Canada - Canadian Intergovernmental Conference Secretariat	$	56,900

International Relations

Saskatchewan Council for International Co-operation	$	350,000
Payees under $5,000		1,000
	$	351,000

Transfers — Concluded

Intergovernmental Affairs (Subvote IA15) — Concluded

Constitutional Relations

Forum of Federations	$	5,800
Saskatchewan Institute of Public Policy		5,000
	$	10,800

Trade Policy

Internal Trade Secretariat	$	14,944
	$	433,644

Aboriginal Affairs (Subvote IA16)

Policy and Coordination

Fort Battleford Urban Metis Development Inc.	$	10,000
La Loche Community Development Corporation and Northern Village of La Loche		10,000
North West Communities Wood Products Ltd.		6,250
Treaty 8 Centennial Planning Committee		10,000
Youth Unlimited of Regina		20,000
Payees under $5,000		20,600
	$	76,850

Support for Aboriginal Organizations and Issues

Aboriginal Women's Council of Saskatchewan	$	38,000
Canadian Labour and Business Centre		5,000
East Central Health District		10,000
Family Healing Circle Lodge Inc.		5,000
Federation of Saskatchewan Indian Nations		75,000
Meadow Lake Tribal Council		50,000
Metis Nation of Saskatchewan		465,840
Metis Nation of Saskatchewan Eastern Region II		27,000
Parkland District Health Board		26,500
Prince Albert Grand Council		15,000
Prince Albert District Health Board		11,500
Regina Metis Sports and Culture Inc.		7,500
Regina Treaty/Status Indian Services Inc.		15,000
Saskatchewan Association of Health Organizations		44,400
Saskatchewan Indian Federated College		6,950
Saskatchewan Liquor and Gaming Authority		10,000
Saskatoon Tribal Council		13,000
University of Regina		5,000
Women and Wellness Conference		5,000
Women of the Dawn Inc.		12,000
Yorkton Tribal Council		15,000
Payees under $5,000		17,500
	$	880,190

Treaty Land Entitlements

Receiver General for Canada - Indian and Northern Affairs	$	18,206,210
Rural Municipal Tax Loss Compensation Trust Fund		878,464
School Division Tax Loss Compensation Fund		931,463
	$	20,016,137
	$	20,973,177

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Brown Communications Group	$	24,667
Cameron and Hornbostel LLP		21,363
Chenew Holdings Inc.		21,200
Creative Consortium Inc.		45,815
Digital Media Works		46,256
Gauley and Co.		29,069
Grey, Clark, Shih and Associates, Ltd.		24,350
Hill and Knowlton Canada		35,784
Houghton Boston Printers and Lithographers Ltd.		26,861
Jenkins, Eric		40,922
Laurie Artiss Ltd.		33,071
M.E. Management Consultants Inc.		48,478
Microage Computer Centres		54,538
Palmer Jarvis Communications		41,474
Saskatchewan Property Management Corporation		1,392,201
SaskTel		171,316
University of Saskatchewan		103,626
W.M. McKenzie Consulting Inc.		96,469
Waybar Management Corporation		50,000
Wiebe, Hon. J. E. N.		22,288
Payees under $20,000		682,055
	$	3,011,803

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Justice (Vote 3)

The mandate of the Department is to promote safe communities, social and economic order and just relations by: providing legal and policy services for government; providing mechanisms for resolving differences; fostering understanding and ownership of the justice system; ensuring appropriate enforcement of the law; creating an environment for rehabilitation; providing a framework for commercial transactions; promoting crime prevention; and working cooperatively to address adverse conditions that bring people into contact with the justice system.

Administration (Subvote JU01)

Objective

To provide executive direction, leadership and central administration, financial and human resource management, and central information technology services to the department and associated boards and commissions.

Program Delivery

In addition to providing funding to operate the Minister's and Deputy Minister's Offices, this program provides the following services: budget preparation, revenue and expenditure accounting, financial management advice, internal audit, mail services and accommodation; human resource policy/guideline administration, payroll and benefits, staff and organization development, staff recruitment and position classification, labour relations and records management; and, information technology services, including user support, infrastructure planning and maintenance, and application project planning and support. It also provides program delivery in the coordination/implementation of freedom of information legislation.

Accommodation and Central Services (Subvote JU02)

Objective

To provide for payments to the Saskatchewan Property Management Corporation for accommodation and various central services provided to the department and associated boards and commissions.

Program Delivery

The Saskatchewan Property Management Corporation provides office accommodations for the department and associated boards and commissions, correctional facilities, courthouses, and land titles' offices; it also provides funding for records management, mail, minor renovation services, and capital projects.

Legal Services (Subvote JU04)

Objective

To provide civil law services and counsel to government departments and agencies; to provide policy and technical advice in relation to legislation and constitutional matters; and to prosecute criminal code, young offender and provincial offences. It also provides strategic communications services and, through the Queen's Printer, publishes and distributes legislation and regulations and other government publications.

Program Delivery

The Civil Law Branch provides the following legal services: acts as counsel in lawsuits against the Crown; prepares legal documents such as consulting and personal service agreements, commercial agreements, land transfers, releases, bonds, guarantees, building contracts and assignments. It prepares legal opinions respecting interpretations of legislative provisions, Crown liability as a result of government activities, and civil legal problems arising out of government programs; participates in policy development for client agencies; and prepares reports for the Minister of Justice and other members of Executive Council.

The Public Law Division provides legal and policy advice on constitutional matters as well as Aboriginal, human rights, and trade law issues; supplies coordination and analytical services for the development of legislative policy; provides technical advice on proposed legislation to departments and government agencies; and, drafts all Bills and regulations. The Policy, Planning and Evaluation Branch provides support for strategic planning, justice policy/legal analysis, program development, and program evaluation and analysis, particularly in the areas of family, criminal, youth and Aboriginal issues. It also coordinates intergovernmental and interagency activities through information exchange, policy development and implementation planning.

The Public Prosecutions Division prosecutes all criminal code, young offender, and provincial offences in all the courts in the Province and in the Supreme Court of Canada and advises the Attorney General/Minister of Justice on all matters pertaining to the administration of criminal justice in the Province. It also provides advice and guidance to municipal and Royal Canadian Mounted Police in matters under investigation and to government agencies regarding health and safety, environmental law, wildlife law, etc.

The Communications and Public Education Branch provides strategic communications planning services to the department and associated boards and commissions. It develops communications materials including news releases, brochures, annual reports, advertising, web site and public education programs; provides information to the media, justice stakeholders and the public; and coordinates correspondence for the Minister.

The Queen's Printer Revolving Fund publishes and distributes acts, regulations, *The Saskatchewan Gazette* and other government publications to government and non-government clients. It also offers an electronic subscription service as an alternative to paper copies. Revenues earned are retained by the Fund to cover expenses.

Court Services (Subvote JU03)

Objective

To provide operational support services for the court system and salaries and expenses of the provincial judiciary; to produce court transcripts and to licence commissioners for oaths, notaries public, and marriage commissioners; to provide enforcement services for legal judgments through the sheriffs' offices and the Maintenance Enforcement Branch. Mediation services are offered to the public to assist in resolving disputes outside the court system.

Program Delivery

The Court Services Branch provides staff, courtrooms, document processing and filing, enforcement mechanisms, and statistical data for the Court of Appeal, the Court of Queen's Bench and the Provincial Court. It also provides support services and/or administers commissioners for oaths, notaries public, marriage commissioners and justices of the peace. The Maintenance Enforcement Branch administers and enforces payments ordered under law on behalf of families. Consulting and advisory services offered by Mediation Services are provided to assist the public and government departments in resolving disputes outside the court system and to assist individuals who request mediation services in resolving disputes

such as custody, parenting arrangements, child/spousal support, and other civil matters.

Adult Corrections (Subvote JU06)

Objective
To provide risk and needs assessment services for adult offenders, deliver correctional programs that address the risk and criminogenic needs of offenders, provide community and institutionally based intervention services, administer alternatives to incarceration programs, and provide custodial services for adult offenders as directed by the courts. It also operates a commercial industry within the correctional centres which assists in the rehabilitation and training process.

Program Delivery
The program contributes to safe communities by providing a range of controls and reintegration opportunities for adult offenders. The program offers a wide range of institutional services including correctional treatment programs, academic and vocational training, counselling services, work, recreational and community service programs, and health care services. This program also provides essential information to the courts; develops and administers non-incarceration sentencing and pre-trial alternatives; and provides opportunities for selected offenders to participate in community activities which promote responsible social behaviour and work patterns and make reparation to the victim or community.
The program includes the operation of the Correctional Facilities Industries Revolving Fund which provides job skill training by employing inmates in the production of various goods for government departments, Crown corporations and private sector clients. Revenue generated is retained by the Fund and serves to offset the costs of incarceration.

Community Justice (Subvote JU05)

Objective
To provide funding and administer alternative measures and Aboriginal programs to respond to the needs of communities for increased safety, security and involvement in justice services. It coordinates and supports the development of community-based services and funds the Aboriginal Courtworker program. It also administers contracts for provincial police services by the Royal Canadian Mounted Police; regulates the private security industry; and, provides for coroners' investigations.

Program Delivery
The Community Services Branch coordinates the development of a province-wide restorative justice strategy for adult and young offenders. It also administers and funds Aboriginal community justice initiatives and funds the Aboriginal Courtworker program.
The Law Enforcement Branch administers the Royal Canadian Mounted Police contracts and budgets to provide provincial, Aboriginal, and municipal policing services. It also licenses and regulates the private security industry in Saskatchewan.
The Coroners Branch administers a province-wide system of coroners to conduct investigations on all accidents and unnatural deaths, and to make recommendations to prevent similar deaths.

Registry and Regulatory Services (Subvote JU07)

Objective
To provide registration services for property, security interests, corporations, and private pension plans; and to protect the rights of interest holders, consumers and the legally incapacitated. It also licenses and regulates businesses and individual vendors under consumer protection legislation.

Program Delivery
The Land Titles program provides for provincially guaranteed ownership of land and the recording of documents which create interests in land, such as mortgages and easements, to protect the person's entitlement to those interests. It examines and registers land related documents and survey plans; issues, updates and maintains perpetual records of titles; provides searches and copies of documents as required; and provides funding for claims arising from an error or omission of the Land Titles system. The Land Titles program was transferred to the Land Information Services Corporation effective January 1, 2000.
The Personal Property Registry maintains a record of various types of registrations, registered against personal property in Saskatchewan, and provides an enquiry system where available information registered against an individual, business, motor vehicle, mobile house, trailer, or aeroplane can be searched.
The Corporations Branch incorporates Saskatchewan business corporations and registers extra-provincial corporations qualifying them to carry on business in Saskatchewan. It also incorporates non-profit corporations, cooperatives and credit unions and registers business names and names of homes.
The Public Trustee administers dependent adults' property by management and investment of assets, and protects the property rights of children under eighteen. It also administers the affairs of deceased persons.
The Consumer Protection Branch informs consumers, businesses, and financial institutions about their rights and responsibilities in the marketplace; responds to consumer complaints about the marketplace; and protects consumers through licensing, bonding, inspecting, and auditing regulated businesses and financial institutions. The branch oversees various self-regulated entities such as the insurance councils, the Credit Union Deposit Guarantee Corporation and the real estate commission; and cooperates with independent Boards such as Film Classification and Agricultural Implements in fulfilling their roles.
The Pension Benefits Branch provides consultative, regulatory and registry services for private pension funds.

Boards and Commissions (Subvote JU08)

Objective
To provide funding and support for the independent, quasi-judicial boards, commissions and inquiries which report to the Minister of Justice.

Program Delivery
The Farm Land Security Board provides security for farmers by monitoring intended foreclosures, assisting during a mediation period, and preparing reports to the court if mediation is unsuccessful. The Board also administers home quarter protection rules and determines if it is in the best interest of the farmer to relinquish protection against foreclosure; monitors and investigates transfers of land to non-residents and non-agricultural corporations; and administers hearings for applications under *The Saskatchewan Farm Security Act*,

issues Orders of Divestment, and recommends prosecutions for violations of the Act. The Farm Tenure Arbitration Board arbitrates lease disputes between farmers and lending institutions involved in the Farm Land Leaseback Program.

The Human Rights Commission promotes freedom and equality in dignity and rights by investigating and settling various complaints of discrimination, conducting public education activities, and promoting education and employment equity programs in Saskatchewan.

The Saskatchewan Securities Commission provides protection for Saskatchewan investors by regulating the sale of securities and enforcing rules aimed at ensuring the honesty and competence of those who sell securities such as shares, bonds, and other types of investments, in an effort to maintain the integrity of the market place. It provides information and education to investors so they can make informed investment decisions, and informs and educates sellers and issuers of securities enabling them to deal properly with investors.

The Surface Rights Arbitration Board settles disputes between landowners/occupants and operators of mineral leases by providing procedures for acquiring surface rights.

The Office of the Rentalsman/Provincial Mediation Board assists in resolving financial and other disputes between landlord and tenant, debtor and creditor, property owner and municipality by conducting investigations, providing mediation and counselling services, and conducting hearings to adjudicate disputes.

The Saskatchewan Legal Aid Commission provides legal services in criminal and civil matters to persons and organizations financially unable to secure those services from their own resources.

The Saskatchewan Police Commission regulates municipal police services and hears and determines appeals against disciplinary penalties or dismissals. Through the Saskatchewan Police College, it provides training to municipal police services.

The Office of the Police Complaints Investigator investigates and reviews all public complaints against the police to ensure both the public and police are guaranteed a fair and thorough investigation of a complaint.

The program provides for hearings by the Saskatchewan Advisory Board of Review and the Human Rights Board of Inquiry. Public inquiries are also funded through this program.

Compensation and Expenses
(Subvote JU09)

Objective

To provide for compensation payments and legal and administrative expenses to address the wrongful conviction of David Milgaard.

Justice

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
JU01 Administration	$ 3,474	$ 136	$ 6	$ 361	$ 20	$ 1,442	$ 601	$ 14	$ 6,054
JU02 Accommodation and Central Services	---	---	---	311	---	13,648	1,151	---	15,110
JU04 Legal Services									
Civil Law	1,761	22	---	374	1	151	8	---	2,317
Public Law	1,731	51	86	100	1	132	4	---	2,105
Policy, Planning and Evaluation	627	57	145	111	3	54	16	---	1,013
Communications	285	5	---	8	65	22	3	---	388
Public Prosecutions	7,319	253	---	680	3	539	292	---	9,086
Queen's Printer Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(47)	(47)
Subvote Total	11,723	388	231	1,273	73	898	323	(47)	14,862
JU03 Court Services									
Courts	11,222	678	21	2,135	44	2,165	231	2,332	18,828
Salaries - Provincial Court Judges (Statutory)	5,648	---	---	---	---	---	---	1	5,649
Maintenance Enforcement	1,233	11	---	6	1	175	26	---	1,452
Mediation	1,291	72	16	355	11	85	5	450	2,285
Subvote Total	19,394	761	37	2,496	56	2,425	262	2,783	28,214
JU06 Adult Corrections									
Adult Corrections	42,623	977	555	2,476	26	6,315	676	29	53,677
Correctional Facilities Industries Revolving Fund - Subsidy	---	---	---	---	---	---	---	379	379
Correctional Facilities Industries Revolving Fund - Net Financing Requirement (Statutory)	---	---	---	---	---	---	---	(214)	(214)
Subvote Total	42,623	977	555	2,476	26	6,315	676	194	53,842
JU05 Community Justice									
Community Services	571	72	2,690	962	39	45	3	---	4,382
Police Administration	354	22	756	13	5	44	14	---	1,208
Coroners	132	15	---	314	6	500	1	---	968
Royal Canadian Mounted Police	---	---	69,219	---	---	---	---	---	69,219
Subvote Total	1,057	109	72,665	1,289	50	589	18	---	75,777
JU07 Registry and Regulatory Services									
Property Registration	6,579	74	---	3,355	45	1,311	1,503	35	12,902
Land Titles Assurance Claims (Statutory)	---	---	---	3	---	---	---	---	3
Corporations	1,313	4	---	315	2	465	85	---	2,184
Public Trustee	1,264	8	---	673	1	257	86	---	2,289
Consumer Protection	1,187	29	32	37	11	146	28	3	1,473

Pension Benefits	180	5	---	---	1	7	5	---	198
Subvote Total	10,523	120	32	4,383	60	2,186	1,707	38	19,049
JU08 Boards and Commissions									
Farm Protection Programs	508	19	---	338	2	35	7	---	909
Human Rights Commission	986	32	---	22	18	141	25	12	1,236
Securities Commission	876	46	---	46	8	51	28	---	1,055
Surface Rights Arbitration Board	96	16	---	---	1	9	4	---	126
Rentalsman/Provincial Mediation Board	703	25	---	259	7	73	7	---	1,074
Inquiries	17	9	---	2	---	---	---	---	28
Legal Aid Commission	---	---	10,565	---	---	---	---	---	10,565
Police Commission	277	20	---	348	3	17	5	---	670
Police Complaints Investigator	122	9	---	5	2	8	1	---	147
Subvote Total	3,585	176	10,565	1,020	41	334	77	12	15,810
JU09 Compensation and Expenses	---	---	---	30	---	---	---	---	30
Total	**$ 92,379**	**$ 2,667**	**$ 84,091**	**$ 13,639**	**$ 326**	**$ 27,837**	**$ 4,815**	**$ 2,994**	**$ 228,748**

*This includes extraordinary personal services of $30.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ackerman, Denise K.	$	43,684
Acton, Kenneth W.		69,973
Adamko, Valerie Ann		51,036
Aguilera, David		58,785
Ahenakew Madill, Ruth		61,714
Aldworth, Pauline A.		46,653
Alexander, Gina		53,572
Alexander, Sheila Colleen		32,946
Amrud, Susan C.		91,149
Anderson, Larry G.		91,149
Andrychuk, Kasmer A.		115,961
Aramenko, Edward K.		47,350
Archdekin, Lynn		2,790
Augustin, Shelley L.		31,017
Bainbridge, Jo Katherine		58,512
Bains, Sandeep S.		50,286
Baker, John		83,205
Balaski, Bonnie		13,155
Barker, Diane L.		35,528
Barnes, Nana Kojo		4,257
Bartlett, K. Scott		87,315
Bartok, Maria D.		19,754
Basque, Teri L.		32,946
Bauer, Bruce J.		87,315
Beaton, Marylynne Thomas		70,305
Beck, Dale K.		87,315
Bekolay, Terrence		115,961
Bell, L. Keith		64,578
Bell, Ronald G.		116,461
Bellerose, Kenneth E.		115,954
Belloc-Pinder, Leslie		3,350
Benjamin, Linda		24,682
Benning, Catherine		48,369
Berezowsky, Dennis R.		58,785
Best, Brenda		33,037
Bickford, Warren E.		84,643
Bingaman, James W.		82,416
Bird, Donald J.		68,271
Blain, Paul		79,448
Block, Linda		32,946
Bobowski, Ernest		115,663
Bobst, Rhonda G.		50,067
Bode, Daryl		60,867
Bogard, Linda		69,825
Bogdasavich, Darryl G.		101,034
Bolt, Sydney B.		28,986
Bourassa, Laura		69,603
Boyd, Diana L.		68,010
Bradshaw, Beverley Ann		83,205
Bradshaw, James Michael		59,403
Brass, Michelle R.		19,212
Braun, Peter		63,468
Brewster, Edna M.		54,009
Brezinsky, Bonnie		32,840
Briere, Agnes T.		42,934
Brierley, Leta M.		80,196
Britton, Douglas J.		87,315
Brown, D. Murray		95,052
Brown, Darryl		78,102
Brown, Ian R.		91,149
Bruce, Vic		2,500
Brunskill, James R.		63,468
Bundon, Robert		8,000
Burch, Frederick		71,417
Burge, William		86,745
Burgess, Isaac Murray		59,571
Burgess, Rosemary		17,358
Burnett, Judith L.		61,105
Caldwell, Thomas D. R.		38,976
Campbell, G. Craig		53,618
Campbell, William R.		80,481
Cann, Dennis R.		91,149
Cardinal, Inez J.		65,706
Carey, B. Patrick		115,961
Carson, Donald D.		58,785
Carter, Stephen Colenso		115,804
Champ, Paul S.		20,710
Chernick, James R.		56,220
Chetty, Romila		63,686
Chinn, Terrance		77,680
Chisholm, Rita A.		59,739
Chorneyko, Anys R.		22,624
Clark, George A.		63,468
Clements, Linda		60,561
Clements, William		22,745
Coates, Elena Rose Anne		46,653
Conly, Karen Lynn		43,887
Connelly, Steven J. D.		95,052
Conroy, Robert N.		38,304
Courtney, Ann Louise		16,253
Cowie, Jan Marie		51,609
Crumley, D. Mitchell		60,525
Curle, J. H. Monte		59,574
Currie, Douglas		72,458
Cwynar, Denise S.		15,186
Dahl, Dan		67,035
Dammann, Wendy E.		54,429
Daniels, Donna		32,946
Dash, George		59,994
Daum Shanks, Signa A.		20,710
Dauncey, Barry L.		58,785
Dauncey, Gordon K.		48,414
de la Gorgendiere, Marcel		90,873
Decorby, Roger		54,000
Dehm, Fred W.		95,052
Derr, Daniel A.		45,694
Deshaye, Lloyd Patrick		117,472
Desnomie, Diane		30,222
Dewhurst, Valerie		48,617
Dezell, Helen		2,702
Diehl, Eric C.		60,032
Dirauf, Hans G.		38,976
Dohms, James		64,073
Donovan, W. Andrew		45,604
Dudley, Judy L.		2,960
Duxbury, Arthur H.		46,653
Dwyer, Albert J.		83,205
Dyck, Lorna Denise		36,776
Dynna, Lonnie		58,888
Ebert, Delores Margaret		115,932
Edwards, Wendy		55,260
Egilsson, Brenda M.		46,653
England, Brenda		54,429
Ens, Linda Agnes		67,887
Epema, W. Rey		48,936
Erickson, Brian W.		57,985
Ewert, Louise A.		46,653
Ewing, Linda		32,946
Fafard, Claude R.		116,212
Farquharson, Laura		18,627
Fenwick, Dennis E.		115,961
Fenwick, Kevin		63,468
Ferris, Thomas W.		117,961
Fiddler, Joyce D.		46,653
Fidgett, Barbara A.		44,134
Fiedelleck, Carol A.		63,468
Field, John W.		87,315

Personal Services — Continued

Fielding, Gerald K.	19,488
Fillo, Sheryl J.	77,814
Finley, Robert G.	115,961
Flood, Kathleen C.	35,040
Flory, Philip J.	76,412
Flynn, Joseph J.	32,256
Foley, Teresa C.	19,050
Folkins, Sandra M.	20,008
Ford, Terry W.	63,468
Forrest, David J.	70,644
Foster, Donna Anne	69,615
Fowler, Sherri	30,204
Fremont, Roy C.	68,277
Friesen, Krista	21,507
Friesen, Marianne E.	49,080
Fuchs, Elwood C.	33,668
Fulawka, Loretta	35,631
Gardner, Glen J.	63,468
Garner, Sheila R.	32,670
Gellvear, Janice M.	32,946
Gerein, Anthony B.	67,059
Gerein, Catherine	39,180
Gerow, Diane E.	54,099
Gervais, Gilbert	58,182
Gibbons, Richard	29,000
Gilman, Donna M.	34,016
Goldstein, Benjamin	115,961
Goldstein, Paul	55,008
Goliath, Heinrich W.	115,961
Goliath, Wallace V.	44,917
Gosselin, Edward R.	115,961
Goudar, Ashok T.	58,785
Gray, Marilyn Louise	87,072
Grewall, Rani	45,600
Gritzfeld, E. R.	35,050
Guenther, Peter A.	80,144
Gullason, Thomas	35,148
Gullickson, David	42,043
Gunnlaugson, Dawn	36,429
Gupta, Yogesh	63,345
Gurski, Andy William	58,785
Haczkewicz, Delores K.	46,653
Halderman, Barrett Douglas	115,861
Hall, Darlene R.	57,613
Hall, James	83,205
Halliday, Leslie	113,711
Halyk, Judy L.	18,966
Hansen, Sonja E.	87,315
Hardie, Rodney W.	66,924
Harmatiuk, Sheila	24,913
Harper, James M. (Estate of)	32,930
Hartz, Darlene C.	32,946
Haugen, Terry	58,616
Head, Don	98,547
Head, Kylie M.	25,635
Hebert, Gregory P.	63,468
Hedstrom, Carolyne Debbie	54,429
Heebner, Reginald W.	58,518
Heisler, Gloria A.	51,135
Hendrickson, Brian A.	88,764
Henning, Bruce D.	119,461
Henry, Wayne A.	45,371
Herauf, Maurice	87,315
Herman, Glen J.	89,334
Hewitt, Ronald W.	92,266
Hill, Alan W.	66,261
Hillman-Weir, Katherine E.	65,384
Hilts, Elizabeth	49,080
Hingston, Marion W.	50,432
Hinz, Dianne C.	47,028
Hinz, Terrence R.	89,334
Hischebett, Richard G.	79,275
Hjorth, Linda M.	43,684
Hobbs, John Robert Borden	87,072
Hodgins, Maryellen	6,800
Hodgson, Maxine Kay	77,748
Hollinger, Wendy	21,702
Holmes, Warren	21,149
Holt, William A. J.	52,234
Hookenson, Barbara D.	83,205
Hopkins, Nancy E.	8,653
Hopper, Shelley A.	44,807
Hornsberger, Barry J.	87,315
Hornsberger, Bob	72,639
Hryhorchuk, Peter A.	87,315
Huculak, Bria	115,961
Hulet, Julien	58,281
Humphries, Kim R.	60,063
Hunter, Robert G.	59,733
Hurnard, Shirley A.	45,246
Impey, Franklin	49,598
Irvine, John T.	73,758
Irwin, Martin Donald	115,389
Iverson, Joanne A.	54,429
Jackson, Judith E.	24,710
Jacobs, Ronald G.	58,785
Jacobson, Alan F.	4,069
Jacques, John D.	67,887
Jennings, William T.	86,679
Johnston, Alistair B.	87,315
Jones, David Kim	68,940
Jones, Raymond M.	50,226
Jordan, Frankie M.	67,249
Kainz, Mavis Dianne	69,615
Kaiser, David James	115,961
Kalenith, Earl	83,583
Kalmakoff, Jeff D.	58,413
Kaminesky, Elmer	58,785
Karlstrom, Duane	59,562
Karpinski, Ronald J.	54,429
Katerynych, Wayne R.	6,094
Kellett, Sharon P.	39,180
Kenville, Arlene	30,222
Kernaghan, Jan L.	85,192
Kettering, Deanna Lynn	37,335
Kildaw, Terry V.	73,416
King, Charles Garth	63,468
King, Judith A.	46,653
Kingston, Bryan A.	59,388
Klatt, Beverly	70,353
Klause, Brenton M.	87,315
Kleckner, James	59,961
Knowles, Pamela J.	40,649
Kobayashi, Michelle	21,300
Koczka, Wanita Janet	86,399
Kolenick, Peter Stephen	114,248
Kopp, Angela	16,710
Korchinski, Brenda	41,650
Koschinsky, Anthony J.	87,315
Kraus, Dale R.	63,804
Kritzer, Stephen K.	57,942
Krogan, Lana	58,413
Kruzeniski, Ronald	91,149
Kullman, Frances J.	32,946
Kulyk, Joseph M.	91,149
Kuntz, Kevin M.	59,574
Kuziak, Myron Alexander	10,752
Lafleur-Graham, Charlene	48,369
LaFontaine, Christopher	67,887
Lague, Robert G.	58,203
Laing, Gordon R.	54,429

Personal Services — Continued

Lang, Leanne M.	33,545
Lang, Terrance F.	90,643
LaRocque, Stella K.	63,468
Larson, Willard	55,359
Lavoie, D. Albert	115,961
Laxdal, M. Keith	100,698
LeBlanc, Verna E.	23,721
Leduchowski, Louise	5,491
Lee, George E.	3,406
Lee, Kim J.	20,202
Lewchuk, Eugene A.	115,961
Lorenzen, Ann	60,712
Lund, Garry	49,527
Lutes, Ivan	54,386
Lwanga, Christine	3,449
MacCallum, Thomas O.	74,914
MacKay, Kenneth W.	101,034
Macnab, Ross W.	75,360
Macnab, Thomas B.	66,027
MacNaughton, Cindy	32,946
Maki, David	58,512
Maksymiw, Elaine	19,896
Martin, Wendy	14,602
Marushak, Donna M.	57,226
Matchett, Mary J.	68,364
Matheson, Garth	47,904
Matsalla, Leslie Adolph	114,931
Matthews, Colleen	65,997
Maximuik, William G.	54,429
McAdam, Melanie	52,466
McAdam, Mitch	49,591
McCreary, Meghan R.	4,116
McGovern, Darcy	77,823
McIntosh, Ian	72,639
McIvor, Janet	71,487
McKay, Avonda R.	79,959
McKee, Lisa M.	46,612
McKillop, Donald A.	95,052
McLean, Debra E.	52,656
McLeod, Priscilla Joy	32,946
McLeod, William D.	58,973
McMurtry, Janet	115,953
McNabb, Lionel	72,639
McNabb, Samuel E.	54,429
Meagher, Wilfrid L.	44,352
Meekma, Violet H.	115,961
Mercredi, Kenneth A.	62,129
Mercredi, M. Joan	33,782
Miazga, Matthew K.	87,315
Michaluk, Ginette	53,920
Miller, Brian R.	38,994
Miller, Elizabeth W.	48,843
Milne, Art	63,468
Mitchell, Donna Lea	57,233
Mitchell, Graeme G.	91,149
Moats, Cheryl	25,808
Moen, Douglas E.	101,034
Mooney, R. Liam	5,099
Moran, Garry J.	87,072
Morgan, Jim	2,635
Morin, Kimberley	5,967
Morrall, John	53,052
Morris, Diane Irene	115,956
Moser, Joellyn L.	32,791
Mossny, Stephen	64,848
Moxley, Ross G.	115,961
Moxness, Rayla D.	5,865
Mulholland, Wayne D.	80,196
Mundi, Hargo	22,745
Munro, Glen T.	58,785
Murray, Pat D.	32,868
Murrison, Dean	67,887
Nasim, Shaukat A.	58,602
Neigel, Eleanor C.	46,650
Nelson, Blayne G.	58,305
Neufeld, Eric	53,431
Neustaedter, Annette	79,654
Nichols, Doreen J.	46,164
Nickel, Hertha K.	4,185
Nicolle, Trudy	53,811
Nielsen, Ferne	4,250
Nightingale, Jeremy A.	115,961
Nord, Heather	27,009
Nordguien, Bonnie May	39,531
Nurse, Susan	38,081
Nutting, Jon Brosi James	122,961
Nyssen, Dr. John	30,218
O'Hanlon, Daniel	61,068
Ochoski, Debra	35,574
Okanee, Eugene G.	4,491
Orr, David D.	115,484
Pacholek, Patti	63,468
Pankratz, Vic	63,468
Paquin, Joseph Robert Denis	54,429
Parker, Gary J.	44,740
Parker, Rob	52,107
Pashovitz, Bryce	48,846
Paterson, Shirley	55,159
Patterson, Daniel D.	75,385
Paull, William G.	64,311
Pederson, Elizabeth	11,703
Perehuda, Lorne R.	43,684
Pestill, Michael	47,088
Peters, Cory	56,172
Peterson, Rita L.	54,429
Petrich, Raymond Edward	87,315
Pflanzner, Karen A.	72,102
Pick, Roger	54,724
Pischke, Garry Kurt	79,493
Pistun, Ralph D.	65,002
Plemel, James A.	87,315
Poitras, Marilyn	40,221
Polishchuk, Perry G.	81,081
Pollard, Richard B.	8,026
Pomfret, Douglas H.	58,785
Popp, Linda J.	46,395
Pottruff, Betty Ann	91,149
Pradzynski, Ruth	63,468
Pratchler, Sharon H.	61,956
Prenevost, J. Brent	86,736
Pryznyk, Tammy E.	56,037
Pylatuk, Joseph A.	48,521
Quinney, C. Richard	101,034
Rabyj, Robert Ron	64,717
Rathgeber, Russel A.	115,859
Rayner, Daryl L.	87,315
Reiser, Ronald A.	46,653
Rettie, Erin M.	4,584
Reynoldson, Marie J.	44,264
Rhinelander, John J.	45,762
Richter, E. Connie	32,946
Ring, Carole C.	48,699
Ring, Kenneth Steven	35,219
Ritter, Robin	87,971
Robertson, Madeleine M.	42,293
Robinson, Sidney Ivor	9,589
Rodie, Marlene	54,177
Rousay, Gloria J.	15,397
Roy, Wynona	72,216
Runnells, Janice	24,491
Ryan, David J.	54,213

Personal Services — Concluded

Ryan, W. Glen	49,082
Sabat, Chris	20,214
Sandstrom, Kurt	34,947
Sandstrom-Smith, Laura	51,480
Sather, Jane M.	87,315
Sawatsky, Murray	64,533
Schmalenberg, Dawn M.	31,408
Schneider, James	72,639
Schnell, Sandra	54,915
Schrader, Barry	52,382
Schuba, Lynn Marie	22,745
Schwann, Lian M.	87,039
Schwartz, Georgia	46,653
Schwartz, Karen E. M.	34,314
Scriver, Heather	63,974
Seale, Andrea J.	41,031
Segu, Michael A.	47,418
Seidler, Theresa Lee	59,325
Seis, Morley	67,887
Seniuk, Gerald T.	115,857
Senko, Lorne	58,512
Shaner, Gordon B.	114,343
Shatilla, Micheal	56,984
Shatto, Andrew Charles	43,200
Shemanski, Jean R.	46,653
Sheppard, Gail J.	54,429
Shiplett, William J.	57,825
Shourounis, Barbara-Lee	83,205
Simonson, Eleanor B.	46,653
Sinclair, David J.	47,571
Sinclair, Heather Anne	87,315
Sinclair, W. Dean	87,315
Singer, Barry	5,975
Singer, Jamie R.	18,644
Skaalrud, Marlene	43,089
Slinn, David H.	53,392
Smerchinski, Robert M.	79,443
Smith, Colin M.	4,425
Smith, Elizabeth Anne	77,748
Smith, Linton J.	115,961
Smith, Patricia E.	44,817
Snell, Carol A.	115,971
Snyder, Ryan W.	47,673
Sobotkiewicz, Lisa D. R.	48,369
Sockett, Barry	77,748
Solie, Rolan	72,308
Somers, Marjorie Eileen	58,966
Spencer, Garry T.	80,388
St. Cyr, Lorraine	54,024
Stack, Lynda L.	55,843
Stang, Lloyd	53,862
Steele, Randy C.	38,227
Steiner, Bryan M.	73,587
Stevenson, John R.	72,987
Stoesser, John J. M.	87,315
Stricker, Barrie W.	89,334
Stromberg, Robert	6,800
Sullivan, Janet Ann	45,690
Sullivan, Leslie T.	87,315
Swales, Delores E.	30,732
Symick, John E.	63,447
Talbot, Curtis W.	84,252
Tatchell, Muriel	32,946
Taylor, James T.	87,315
Taylor, Paul	21,609
Tegart, Gerald G.	91,149
Telfer, Thomas Lyle	63,468
Tereposky, Karen	22,745
Tewksbury, Jim H.	54,429
Thackeray, Annette	46,653
Thiel, Monica M.	14,621
Thomson, Lesley J.	22,301
Thorsteinson, Susan L.	32,946
Thurlow, Catherine Lynn	30,110
Tibbitt, Rhonda	52,800
Todd, Gail Ann	39,180
Topping, Sheila K.	32,946
Toth, Clifford C.	115,961
Towstego, Wanda	21,412
Treble, Gary F.	58,785
Tremblay, Diane M.	45,843
Tucker, Wilfrid K.	120,961
Tuplin, Donna-Joy	8,133
Turner, Jan S.	76,641
Turner, Jennifer	35,118
Turner, Rebecca	54,429
Turpel-Lafond, Mary Ellen	115,961
Uhersky, Lori J.	51,705
Urbanoski, Stanley M.	54,429
Vancha, Douglas A.	58,785
Vass, Michael M.	85,303
Vickaryous, James	65,485
Vogelsang, Robert B.	77,736
Vogt, Patricia Anne	32,992
Wagner, Ian	5,742
Wakabayashi, Arthur T.	3,100
Walker, Murray	60,831
Wall, Walter A.	36,736
Wallace, Barbara J.	43,194
Wallace, Melissa	67,887
Walsh, Douglas H.	39,234
Ward, Dewayne	64,104
Warner, Edna J.	43,684
Webster, Donald Earl	56,311
Weigl, Konstantina N.	34,329
Weisgerber, Rosemary	115,961
Weisshaar, Donna	64,324
Wellman, Richard M.	55,964
Wellsch, Mary Ellen	87,315
Wellsch, Todd	71,925
Wentworth, Gordon P.	69,140
Whelan, Sheila	117,461
White, Tim	115,961
Whitford, Donald Wayne	75,024
Whyte, John D.	119,664
Wiegers, Lane W.	56,949
Wild, Dave K.	83,205
Wilhelm, Ronald E.	54,429
Wilhelms, Walter	50,391
Wilkins, Dana R.	45,492
Williamson, Edwin A.	22,670
Wilson, Larry C.	78,780
Wilson, Linda C.	47,303
Woidyla, Peter	47,036
Wolbaum, Wanda	56,892
Wolk, Cindy G.	20,332
Wolynec, Lorrie L.	19,548
Woods, Mervyn S.	87,315
Wright, Barbara J.	47,889
Wright, Gary L.	72,639
Yandon, Dan	60,061
Young, Kimberly J.	115,816
Youngman, Terry	72,180
Yum, Helen Lee	33,607
Zarzeczny, Linda M.	87,315
Zerr, Krista L.	60,321
Zimmer, Lorne	61,438
Payees under $2,500	39,602
Unionized employees	61,953,903
Change in accrued payroll liability	858,495
Less: reimbursement	(2,986,681)
	$ 92,378,860

Travel

Ministers' Travel

Axworthy, Hon. Christopher S.	$	16,397
Nilson, Hon. John Thomas		7,574
Other		2,643,829
Less: reimbursement		(645)
	$	**2,667,155**

Transfers

Listed, by program, are transfers tc recipients who received $5,000 or more.

Administration (Subvote JU01)

Payees under $5,000	$	**5,500**

Legal Services (Subvote JU04)

Public Law

Law Reform Commission of Saskatchewan	$	55,000
Law Society of Saskatchewan Libraries		5,000
Metis Nation of Saskatchewan		16,660
Uniform Law Conference of Canada		9,000
	$	85,660

Policy, Planning and Evaluation

Federation of Saskatchewan Indian Nations	$	46,000
Metis Family and Community Justice Services Inc.		50,000
Regina Alternative Measures Program (RAMP) Inc.		15,000
Saskatchewan Towards Offering Partnership Solution to Violence		26,000
Payees under $5,000		8,250
	$	145,250
	$	**230,910**

Court Services (Subvote JU03)

Courts

National Judicial Institute	$	15,200
Payees under $5,000		5,500
	$	20,700

Mediation

University of Saskatchewan	$	15,000
Payees under $5,000		750
	$	15,750
	$	**36,450**

Adult Corrections (Subvote JU06)

Adult Corrections

Federation of Saskatchewan Indian Nations	$	10,000
Inmates' Trust Account		533,959
North Central District Health Board		10,000
Payees under $5,000		1,223
	$	**555,182**

Community Justice (Subvote JU05)

Community Services

Aboriginal Women's Council of Saskatchewan	$	128,000
Agency Chiefs Tribal Council		29,500
Battlefords Tribal Council		43,750
Beardy's and Okemasis First Nation		23,750
Buffalo Regional Victim Services		28,000
Churchill River Regional Victim Services		63,200
Circle Project Association Inc.		45,000
Family Healing Circle Lodge Inc.		45,000
Federation of Saskatchewan Indian Nations		55,600
File Hills Qu'Appelle Tribal Council Inc.		120,500
Indian Metis Christian Fellowship		10,000
John Howard Society of Saskatchewan		20,000
Kanaweyimik Child and Family Services Inc.		40,000
La Loche Community Development Corporation		50,000
Meadow Lake Tribal Council		187,500
Metis Women of Yorkton Inc.		40,000
Mistawasis First Nation		21,500
North Central District Health Board		37,000
One Arrow First Nation		21,500
Onion Lake First Nation		30,000
Peyakowak Committee Inc.		45,000
Pleasant Hill Community Association		16,000
Prashaw, Rick		5,000
Prince Albert Grand Council		263,000
Prince Albert Grand Council Women's Commission		40,000
Prince Albert Police Service		80,000
Prince Albert Race Relations and Social Issues Committee		80,000
Qu'Appelle Valley Friendship Centre		10,000
Rainbow Youth Centre		40,000
Regina Aboriginal Human Services Co-operative		46,250
Regina Alternative Measures Program (RAMP) Inc.		138,750
Regina Police Service		160,000
Regina Treaty/Status Indian Services Inc.		30,000
Salvation Army		14,000
Saskatoon Community Mediation Services		220,000
Saskatoon Indian and Metis Friendship Centre Inc.		45,000
Saskatoon Police Service		160,000
Saskatoon Tribal Council		63,250
Smile Services Inc.		15,000
STC Urban First Nations Services Inc.		58,000
Yorkton Tribal Council		121,000
	$	2,690,050

Police Administration

Canadian Association of Chiefs of Police	$	5,000
Regina Police Service		375,000
Saskatoon Police Service		375,000
Payees under $5,000		1,000
	$	756,000

Royal Canadian Mounted Police

Ahtahkakoop First Nation	$	22,731
Beardy's and Okemasis First Nation		9,120
Birch Narrows First Nations		9,948
Black Lake First Nation		15,734
Buffalo River First Nation		15,734
Canoe Lake First Nation		8,736
Casara Saskatchewan		14,631
English River First Nation		9,120

Transfers — Concluded

Community Justice (Subvote JU05) — Concluded

Royal Canadian Mounted Police — Concluded

Estevan, City of	19,513
Federation of Saskatchewan Indian Nations	73,374
File Hills Agency Inc.	31,692
Flying Dust First Nation	8,736
Fond-Du-Lac First Nations	15,734
Hatchet Lake First Nations	22,731
Keeseekoose First Nation	17,078
Lac La Ronge Indian Band	48,171
Mistawasis First Nation	22,864
Montreal Lake First Nations	15,981
Moose Jaw, City of	23,673
Muskoday First Nations	8,736
North Central Helicopters Ltd.	10,249
Onion Lake First Nation	22,841
Pelican Lake First Nation	16,598
Peter Ballantyne Cree Nation	80,183
Poundmaker First Nation	9,600
Receiver General for Canada - R.C.M.P.	68,546,717
Red Earth First Nations	8,736
Shoal Lake Cree First Nation	8,736
Standing Buffalo Dakota First Nation	8,736
Touchwood Police Management Board Inc.	37,440
Wahpeton Dakota Nation	33,456
Waterhen Lake First Nations	8,736
Yellow Quill First Nation	8,736
Payees under $5,000	4,696
	$ 69,219,497
	$ 72,665,547

Registry and Regulatory Services (Subvote JU07)

Consumer Protection

Consumers Association of Canada (Saskatchewan Branch)	$ 12,000
Sunset Memorial Gardens (1970) Ltd.	20,000
	$ 32,000

Boards and Commissions (Subvote JU08)

Human Rights Commission

Payees under $5,000	$ 300

Legal Aid Commission

Saskatchewan Legal Aid Commission	$ 10,565,000

Police Commission

Payees under $5,000	$ 300
	$ 10,565,600

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abdoulah Enterprises Ltd.	$ 31,011
Adapsys	56,762
Airsask Aviation (1991)	43,899
Anderson Aviation Ltd.	31,395
Anderson, Dave	32,435
Anderson/Fast and Associates	21,700
Angie's Enterprises Ltd.	25,505
Arnesen, Wayne	62,542
Associates Commercial Corporation of Canada Ltd.	43,952
Athabaska Airways Ltd.	92,607
Avnet Computer	96,216
Battlefords District Health Board	56,160
Battlefords Tribal Council	57,100
Beardy's and Okemasis Band No. 96 and 97	30,036
Beresh Depoe Cunningham	486,764
Big River First Nation	53,503
Bodnar Wanhella Cutforth and Black	76,379
Boyle, Greg C.	22,654
Brown, Tim	22,377
Bugg, Gordon	43,241
Bunzl Distribution Inc.	30,578
Butterworths Canada Ltd.	59,759
C. V. Reporting Services Ltd.	31,870
CDSL Canada Ltd.	34,664
Cameron and Hornbostel LLP	56,968
Canada Bread West	32,270
Canada Law Book Inc.	132,413
Canadian Corps of Commissionaires	20,996
Canadian Linen and Uniform Service Inc.	59,814
Capital Packers Ltd.	44,208
Carswell Thomson Professional Publishing	306,511
Cawood Walker Demmans Baldwin	23,830
Centennial Food Service	65,019
Chef Redi-Meats Inc.	72,749
Compaq Canada Inc.	187,993
Compu-Redi/Tenex	63,772
Computer Associates Canada Ltd.	91,987
Conex Business Systems Inc.	45,725
Corporate Business Machines Inc.	45,272
Corporate Software and Technology Canada Ltd.	29,784
Correctional Facilities Industries Revolving Fund	22,584
Courtesy Air Inc.	171,243
Coutts Courier Co. Ltd.	36,332
Covert Law Office	42,973
Crane Supply	32,296
D. Marks Uniforms Ltd.	26,556
D. Rosten Enterprises Inc.	67,989
Dairyworld Foods	135,458
Danka	55,529
Data Business Forms	133,184
Dell Computer Corporation	404,289
Den Hollander, Connie	31,226
DMR Consulting Group Inc.	23,737
Eaton, Robert	27,647
EDS Innovations Inc.	465,655
EDS Systemhouse Inc.	6,733,139
Elizabeth Fry Society - Saskatchewan Inc.	318,502
En Route Card (Witness Travel)	144,947
Federated Co-operatives Ltd.	23,386
File Hills Qu'Appelle Tribal Council Inc.	124,762
Fremont, Robin	49,891
Futurepoint Systems	89,513
G and L Mobile Communications	40,701

Supplier Payments — Concluded

GDS and Associates Systems Ltd.	45,000
Gabriel Dumont Institute Community Training Residence	56,189
Gamble, Kenneth	38,479
Geschwandtner, Carmen	35,525
Goodman Phillips and Vineberg	29,699
Hansen, Steen	29,345
Hnatyshyn, Singer and Thorstad	84,597
Hobo Sportswear Ltd.	40,189
Holt, Wayne H.	54,032
Honeywell Ltd.	45,278
Huck Andrews Butler Birchard	24,544
IBM Canada Ltd.	114,278
Ile a la Crosse Friendship Centre	25,351
Innova Envelope Inc.	64,954
Jacques, Glen	33,814
Jemtec Inc.	152,353
John Howard Society of Saskatchewan	163,420
JR Technology Management Ltd.	108,317
KMP Law	24,789
Kodak Canada Inc.	42,390
La Loche Community Development Corporation	44,544
La Ronge Aviation Services Ltd.	35,155
Lamontagne Law Office	21,921
Law Society of Saskatchewan	170,981
LDT Consulting Inc.	126,000
Loraas Disposal Services Ltd.	27,179
M and S Verbatim Transcript Services	25,827
M.D. Ambulance Care Ltd.	33,565
MacPherson, Leslie and Tyerman	42,692
Maritime Law Book Ltd.	28,753
McCullough, Samuel H.	82,826
McElroy, Anne	24,424
Mercury Graphics	30,679
Metis Family and Community Justice Services Inc.	72,864
Metis Nation of Saskatchewan Eastern Region II	46,593
Microdata Consulting Services	23,321
Minolta Business Equipment (Canada) Ltd.	36,255
Mitchell, Michael	33,900
National Print-It Centres	24,880
Nelson, Paul W.	52,569
Nestle Canada Inc.	99,733
NEXT Communications Inc.	25,741
Northern Grocers Inc.	111,021
Northwest Friendship Centre Inc.	53,800
Ober, Dan	30,374
Onion Lake First Nation	23,271
Parmalat Canada	111,971
Pitney Bowes of Canada Ltd.	22,424
Prairie Research Associates Inc.	24,000
Prince Albert Community Clinic	42,062
Prince Albert Friendship Centre	85,115
Prince Albert Grand Council	795,677
Prince Albert Indian Metis Friendship Centre	50,764
Prince Albert Police Service	25,380
Prince Albert Tribal Council	31,665
Prince Albert, City of	64,094
Proctor, Darren J.	37,500
Productivity Point International	29,005
Purolator Courier Ltd.	23,227
Qu'Appelle Valley Wholesale	66,284
Quality Transcript Services	25,579
Queen's Printer Revolving Fund	115,864
R. Nicholls Distributors Inc.	35,887
R.B. Foods Country Fine Quality Meats	198,781
Receiver General for Canada - Correctional Service of Canada	100,658
Receiver General for Canada - R.C.M.P.	108,148
Regina Friendship Centre Corporation	20,417
Regina, City of	104,917
Resource Allocation Concepts Software Inc.	35,400
Roman Catholic Diocese	24,270
Royal Bank of Canada	22,705
Royal Reporting Services	111,491
Russell Food Equipment Ltd.	25,414
Salvation Army	25,341
Saskatchewan Government Insurance	31,409
Saskatchewan Lawyer's Insurance Association Inc.	129,959
Saskatchewan Property Management Corporation	17,181,912
Saskatchewan Provincial Court Judges Association	45,000
Saskatoon, City of	70,040
Saskatoon District Health Board	58,216
SaskEnergy Incorporated	421,442
SaskPower Corporation	833,629
SaskTel	2,242,196
Serca Foodservice Inc.	396,862
Software Spectrum Canada Ltd.	253,638
Southeast Metis Development Corporation	39,407
Star Egg Co. Ltd.	36,233
STC Urban First Nations Services Inc.	70,758
Stephens Arnot	20,071
Stonefield Systems Group Inc.	54,122
Stroman, Daniel	30,750
Success Office Systems	74,065
Sunspun Food Service	638,559
Superior Propane Inc.	24,602
Supreme Basics	39,835
T3 Associates Training and Consulting	26,500
TTL Computer Concepts	36,822
Technology Management Corporation	37,341
Thomson Meats Ltd.	25,753
Tip Top Lunch	20,339
Tomporowski, Barbara	35,775
Toshiba of Canada Ltd.	125,459
Traill, Donald M.	48,000
Treleaven, Gilda	61,200
Trojan Security Services Ltd.	177,787
University of Regina	338,632
Varimax Information Systems Inc.	130,005
W. T. Colin Consulting	119,700
Wardrop Technologies Inc.	34,225
Western Business Machines	21,668
Weston Bakeries Ltd.	83,780
Wheatland Business Forms	41,091
Williams Rasso	27,017
Witness/Juror Imprest Account	116,640
Xerox Canada Ltd.	40,133
Yorkton Tribal Council	76,907
Young Women's Christian Association of Regina	39,995
Payees under $20,000	5,400,987
Less: reimbursement	(71,237)
	$ 46,616,634

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Correctional Facilities Industries Revolving Fund	$ 165,025
Queen's Printer Revolving Fund	(46,614)
Payees under $20,000	13,054

Other Expenditures — Concluded

Change in valuation allowance	2,316,825
Change in year end contingent liabilities payable	547,500
Less: reimbursement	(1,223)
	$ 2,994,567

Queen's Printer Revolving Fund

Revenue		$ 799,376
Expenditure:		
Personal Services	$ 395,616	
Travel	4,488	
Supplier Payments	353,658	
Other Expenditures	(1,000)	752,762
Net Recovery		$ 46,614

Details of expenditures for the Queen's Printer Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Edwards, Lesia	$ 32,293
Linnen, Deanna	30,222
Lustig-McEwen, Marilyn	63,468
Pilling, M. Susan	35,631
Unionized employees	235,283
Change in accrued payroll liability	(1,281)
	$ 395,616

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Apex Graphics Ltd.	$ 40,713
EDS Systemhouse Inc.	21,562
National Print-It Centres	33,534
Printwest Communications Ltd.	31,068
Saskatchewan Property Management Corporation	85,164
WBM Office Systems	22,204
Payees under $20,000	119,413
	$ 353,658

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ (1,000)

Correctional Facilities Industries Revolving Fund

Revenue		$ 1,138,089
Expenditure:		
Personal Services	$ 425,613	
Travel	8,241	
Transfers	124,782	
Supplier Payments	342,146	
Other Expenditures	23,332	924,114
Net Recovery		$ 213,975

Details of expenditures for the Correctional Facilities Industries Revolving Fund:

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Byrne, Beverley E.	$ 54,429
Richter, Chris A.	63,468
Schmidt, Gerald	54,429
Unionized employees	253,621
Change in accrued payroll liability	(334)
	$ 425,613

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Inmates' Trust Account	$ 104,738
Prince Albert Correctional Centre Collective Trust	5,005
Regina Correctional Centre Collective Trust	7,621
Saskatoon Correctional Centre Collective Trust	6,114
Payees under $5,000	1,304
	$ 124,782

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Century Textile and Sewing Supply	$ 23,246
Russel Metals Inc.	44,307
Wilkinson Steel and Metals	23,776
Payees under $20,000	250,817
	$ 342,146

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$ 23,332

Labour (Vote 20)

The Department of Labour's mandate is to regulate and promote fairness and equity in Saskatchewan workplaces. In cooperation with working people, unions, and other organizations, the Department: establishes the legislative framework for labour relations; provides prevention, education and training services for Saskatchewan workplaces: promotes, develops and enforces occupational health and safety and labour standards; assists in preventing and resolving workplace disputes; and develops policies and programs that lead to safe, fair and productive workplaces.

Administration (Subvote LA01)

Objective
To provide executive administration to the Department of Labour, and support services to the department, the Labour Relations Board, and the Women's Secretariat.

Program Delivery
The Branch provides executive direction, leadership and central administration, financial and human resource management, and central computer services to the department. It also provides administrative services to the Women's Secretariat.

Accommodation and Central Services (Subvote LA02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental, mail and photographic services, records management and minor renovation services.

Labour Standards (Subvote LA03)

Objective
To promote and enforce minimum labour standards for employees in Saskatchewan and to ensure equitable treatment of working people.

Program Delivery
Officers, in eight district offices located throughout the Province, promote minimum conditions of employment through the enforcement of standards for hours of work, overtime, minimum wage, annual holidays, public holidays, terminations or layoffs, leaves of absence including maternity, paternity and bereavement, and equal pay provisions. Officers investigate complaints and collect wages found owing to employees. The branch coordinates hearings to resolve disputes between employers and employees and provides information and education respecting statutory employment obligations and rights.

Labour Support Services (Subvote LA05)

Objective
To provide planning, policy analysis, and research in support of labour programs, legislation, and federal-provincial initiatives; to support departmental activities; to manage departmental communications activities; and to inform and educate workers, employers, interest groups, students, and the public about labour legislation and programs.

Program Delivery
The division coordinates reviews of labour legislation; develops government policy on issues such as labour standards and labour adjustment; provides research and policy support for departmental legislative initiatives; provides a database for grievance arbitration awards, and a database of information on wage settlement trends and negotiated working conditions and benefits; maintains a library of collective agreements filed in accordance with Section 31 of *The Trade Union Act*; manages the communications program; designs, develops, and evaluates prevention programs for Saskatchewan workplaces; provides education and training services to foster safe, fair and productive workplace practices; helps educational institutions develop the knowledge and skills required by workers and employers; maintains the departmental library; provides research, policy and administrative support for the Minimum Wage Board and other public review committees such as the Workers' Compensation Committee of Review; contributes to interdepartmental and intergovernmental policy development and initiatives; and provides research and policy support on labour issues and matters to the Premier, Minister, Deputy Minister and operational branches within the Department of Labour as well as within the realm of intergovernmental relations including the International Labour Organization.

Labour Relations Board (Subvote LA04)

Objective
To administer the provisions of *The Trade Union Act*, *The Construction Industry Labour Relations Act*, and *The Health Labour Relations Reorganization Act*, in a timely and cost-effective manner.

Program Delivery
This program provides an independent, quasi-judicial tribunal to adjudicate disputes that arise between trade unions and employers. The board operates through public hearings followed by written decisions. Its decisions are final and binding upon the parties. There is no appeal, and review by the courts is strictly limited.

Labour Relations, Mediation and Conciliation (Subvote LA07)

Objective
To help resolve labour-management disputes and minimize workplace conflict and work disruptions.

Program Delivery
The branch provides conciliation and mediation services to assist in dispute resolution, and joint employee and employer training in conflict resolution; problem solving, and interest-based bargaining . It also provides technical and advisory services relating to industrial relations, and research support for legislative initiatives; and promotes cooperative labour management relations.

Occupational Health and Safety (Subvote LA06)

Objective
To promote and enforce a safe and healthy working environment for workers in all occupations.

Program Delivery
This program promotes a safe and healthy workplace through support for workplace occupational health and safety committees, education, training, inspections, accident investigations, and enforcement of workplace safety standards. The standards include requirements for protection of workers from physical, chemical and biological hazards, as well as harassment and violence.

Workers' Advocate (Subvote LA08)

Objective
To ensure workers and their dependants receive the benefits to which they are entitled under *The Workers' Compensation Act*.

Program Delivery
The Office of the Workers' Advocate provides assistance and advice to injured workers and their families who have claims before the Workers' Compensation Board.

Labour

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
LA01 Administration	$ 1,003	$ 35	$ 1	$ 13	$ 1	$ 117	$ 76	$ ---	$ 1,246
LA02 Accommodation and Central Services	---	14	---	4	---	1,042	4	---	1,064
LA03 Labour Standards	1,403	47	---	6	5	90	8	2	1,561
LA05 Labour Support Services	1,532	34	41	39	91	157	152	---	2,046
LA04 Labour Relations Board	414	54	19	46	1	47	1	---	582
LA07 Labour Relations, Mediation and Conciliation	323	38	20	2	1	19	---	---	403
LA06 Occupational Health and Safety	2,709	366	31	78	115	392	114	---	3,805
LA08 Workers' Advocate	404	5	---	1	---	29	5	---	444
Total	**$ 7,788**	**$ 593**	**$ 112**	**$ 189**	**$ 214**	**$ 1,893**	**$ 360**	**$ 2**	**$ 11,151**

*This includes extraordinary personal services of $43.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ackerman, Sharon Faith	$	58,785
Adede, Mary		46,425
Alderman, Geoffrey M.		69,389
Alderman, John R.		3,875
Allan, Brian		71,568
Antonini, Heather L.		4,874
Baldwin, Melanie		47,071
Bamford, Noela Anne		74,912
Becker, Ernest		77,748
Bell, Don W.		6,665
Bihun, Glennis		13,090
Biletski, Connie D.		27,443
Bird, Marilyn A.		54,429
Boyd, John F.		77,748
Brown, Gary		64,878
Burwood, Shelly Lee		54,207
Carr, Mike		3,255
Caudle, Gerald		3,255
Crocker, Neil		53,109
Curtis, Gregory J.		33,043
Cuthbert, Brenda		3,410
Cymbalisty, Gloria		2,790
Davies, Tom		4,650
Dermody, Brenda R.		54,893
Dybwad, Hallgeir Erling		60,798
Ellingson, Richard		51,947
Fabian, Jennifer E.		62,628
Fengstad, Norm		59,209
Folk, Margaret E.		36,072
Forseth, Douglas W.		67,662
Geravelis, Michael R.		2,945
Giannetta, Margaret		46,109
Gray, Gwen		104,172
Greene, Eric John		66,276
Grob, Lucy		48,986
Hancock, Sharon E.		39,180
Hanson, Cheryl D.		97,836
Henderson, Lori A.		56,523
Howell, Roy		2,516
Hutchinson, Ken		3,100
Kelada, Fayek		83,205
Kerr, Dawn		32,822
Lancaster, Leo		6,355
Larsen, Charissa J.		22,785
MacDonald, Kerry G.		32,831
Martin, Judith		3,983
McCashin, Annamae Avera		42,460
McDonald, Bruce		7,595
McGinnis, Judy Anne		30,997
McKibben, Dawn Leah		61,490
McLean, Catherine		43,044
McQuarrie, Dallas V.		63,468
McRorie, Glen L.		58,785
Mitchell, Graham		83,205
Molter, Gerald J.		64,062
Morgan, Sandra Gail		114,702
Morrish, Colin		57,327
Ogram, David George		57,201
Parenteau, Patricia L.		62,379
Parr, Jeffrey		89,010
Pillipow, Steve		3,000
Potter, Myra H.		30,214
Rosenau, George		62,205
Ross, Robert		72,190
Sadleir, Nancy O.		47,523
Sanchez, Miguel R.		40,407
Schmidt, Bonnie		2,960
Schwab, Brian L.		68,448
Scoular, Edward G.		21,737
Seibel, James E.		87,315
Semeniuk, George		67,887
Shaw, Brian L.		53,934
Sokalski, Bernadette M.		32,544
Stevens, Terry		109,299
Tiefenbach, Wayne		72,639
Todd, Bob		6,045
Todd, Carol M.		72,514
Walker, Allan		75,888
Warnyca Griffin, Carolyn Gwen		17,642
Whitridge, Janet		64,947
Wood, Linda		34,818
Wooley, Herbert C.		72,639
Payees under $2,500		36,646
Unionized employees		3,941,748
Change in accrued payroll liability		(28,960)
Less: reimbursement		(12,922)
	$	7,788,484

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$	9,151
Other		583,374
	$	592,525

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote LA01)

Payees under $5,000	$	674

Labour Support Services (Subvote LA05)

Support Services

Saskatchewan Teachers' Federation	$	27,000
Skills Canada Saskatchewan		8,000
Unemployed Workers Centre		5,000
Payees under $5,000		500
	$	40,500

Labour Relations Board (Subvote LA04)

Saskatchewan Legal Education Society	$	19,000

Labour Relations, Mediation and Conciliation (Subvote LA07)

Canadian Labour and Business Centre	$	13,000
Saskatchewan Federation of Labour		7,500
	$	20,500

Transfers — Concluded

Occupational Health and Safety
(Subvote LA06)

Saskatchewan Federation of Labour	$	15,500
Southeast Education Foundation		5,000
University of Saskatchewan		8,000
Payees under $5,000		2,250
	$	30,750

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Allied Printers Ltd.	$	30,249
Crocker, Neil		20,214
Information Systems Management Corporation		43,088
National Print-It Centres		41,686
Oracle Corporation Canada Inc.		43,289
Pedersen, Norman, McLeod and Todd		20,398
Printwest Communications Ltd.		30,660
Queen's Printer Revolving Fund		38,091
Receiver General for Canada - Canadian Centre for Occupational Health and Safety		33,370
Saskatchewan Property Management Corporation		1,158,040
SaskTel		303,043
TAP Communications Inc.		39,331
WBM Office Systems		248,575
Payees under $20,000		606,136
	$	2,656,170

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$	2,341

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Municipal Affairs, Culture and Housing (Vote 24)

The mandate of the Department is to enable communities to provide local governance, public protection, housing, and access to sport, recreation, culture, and information. The Department works in partnership with communities by providing financial and technical support and by developing legislation, regulations and other policies to meet the changing needs of Saskatchewan people.

Administration (Subvote MG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and communications services to the department.

Program Delivery
This program provides for the operation of the Minister's and Deputy Minister's offices. The following central services are provided to the department: budget preparation, accounting, financial management, procurement, mail services, and accommodations; personnel administration, employee relations, staff recruitment and development; computer systems support and maintenance; and coordination of all communications programs.

Accommodation and Central Services (Subvote MG02)

Objective
To provide accommodation, office services, and communications which support the department's operations.

Program Delivery
This program provides payments to the Saskatchewan Property Management Corporation for office accommodation, mail and photo services, record management and minor renovation services.

Housing (Subvote MG07)

Objective
To develop and deliver through its housing agency, the Saskatchewan Housing Corporation, programs to improve the affordability, adequacy and availability of housing.

Program Delivery
This program develops, delivers, and administers housing programs in Saskatchewan through partnerships with private and public agencies, and non-profit organizations. It provides low income families, seniors, and other groups having an identified need, with the opportunity to achieve or maintain independence through subsidized rents and access to certain existing community-based services. As well, assistance is provided to low income households for essential dwelling repairs or to improve accessibility.

Municipal and Community Services (Subvote MG17)

Objective
To develop the legislative and policy framework for the operation of the provincial system of municipal government and for the culture and recreation sectors. To coordinate policy development for the lottery system and the delivery of lottery and gaming proceeds to community-based organizations. To promote capable and effective management in urban, rural and northern municipalities. Support and promote the sustainable and economic physical development of communities. Recognize, protect and manage the Province's heritage resources and work with municipalities and other organizations to ensure that all Saskatchewan people have reasonable access to sport, recreation and cultural opportunities. To also administer financial assistance programs in support of municipalities, the operation of urban parks, culture and recreation activities and immigrant settlement.

Program Delivery
The program provides technical and advisory assistance in the areas of community planning, municipal administration, heritage and sport, recreation and culture; legislation and policy development for the municipal sector; the collection, research and analysis of municipal data; and the education and training of municipal officials. This program also co-ordinates the development of policy and legislation for the culture and recreation sectors through partnerships and consultations.

Municipal Financial Assistance (Subvote MG03)

Objective
To provide financial assistance in support of municipal governance, infrastructure and services. Assistance is also provided to related authorities and agencies for the management of property assessment and for the operation of urban parks.

Program delivery
Financial assistance is provided through unconditional grants and through conditional grants for municipal infrastructure and services, transit for the disabled and property assessment management.

Culture and Recreation Financial Assistance (Subvote MG15)

Objective
To provide financial assistance to support the development of the arts, cultural industries, heritage, multiculturalism, sports and recreation communities.

Program Delivery
Financial assistance is provided to the Saskatchewan Heritage Foundation, the Saskatchewan Archives Board, Saskatchewan Arts Board, MacKenzie Art Gallery, and SaskFILM.

Cultural Tourism Facilities (Subvote MG16)

Objective
To provide financial assistance for the operations of provincial tourism facilities.

Program Delivery
This program provides policy, program, and financial assistance for the operation of the Royal Saskatchewan Museum within the department. Financial assistance and provincial policy

coordination is provided in support of cultural tourism facilities which are established in legislation and operate under the governance of a board of directors, including: the Western Development Museum, Wanuskewin Heritage Park, and the Saskatchewan Centre of the Arts. Financial assistance is also provided to the Saskatchewan Science Centre.

Provincial Library (Subvote MG18)

Objective
To develop the legislative and policy framework for the Saskatchewan provincial public library system. To ensure resource sharing through the provision of grants to the ten public library systems. To develop a multitype library system, which will link public, school, academic and special libraries. To act as a coordinating agency for the system by maximizing the cooperative use of information technologies and by providing cost-effective centralized services.

Program Delivery
Under *The Public Libraries Act, 1996*, the Provincial Library is responsible for: developing a province-wide electronic information data network that connects all libraries in Saskatchewan; developing information content and services for delivery on the network; coordinating interlibrary loans; creating a database of the books and periodicals in Saskatchewan libraries; providing cataloguing data to client libraries; establishing public access to information databases; coordinating the development of virtual reference services; providing training; providing library materials in languages other than English; conducting research; and compiling public library statistical information.

Public Safety (Subvote MG05)

Objective
To establish and promote safety standards through inspections and licensing programs for residential and commercial facilities, equipment and systems; training and education programs for emergency services personnel; and, promote safety programs and emergency preparedness on a province-wide basis. To also provide payments for disaster assistance, Sask911 address identification and signage and emergency telecommunications equipment.

Program Delivery
This program is divided into five areas: Inspection and Licensing, Office of the Fire Commissioner, Building Standards, Emergency Planning and Sask911. Inspections and Licensing develops and enforces boiler, pressure vessel, elevator and amusement ride safety requirements, and licenses persons performing the work of electrical or gas installations. Fire prevention programs establish fire safety standards and provide for fire prevention and public education programs, collecting and disseminating fire loss statistics, fire fighter training and education, investigations and advisory and support services to municipalities for municipal fire-related programs. Building Standards sets and provides advice to municipalities and other interested parties on building and accessibility standards, reviews municipal building bylaws, licenses building officials and assists the Saskatchewan Building and Accessibility Standards Appeal Board. Emergency Planning prepares and maintains the provincial emergency plan, coordinates government resources during a state of emergency and assists local authorities with emergency preparedness. Sask911 programs implement the province-wide enhanced 9-1-1 emergency call-taking system.

Gaming Funds (Subvote MG13)

Objective
To provide for payments to the Associated Entities Fund and First Nations Fund based on estimated net profits from the Saskatchewan Gaming Corporation and the four Saskatchewan Indian and Gaming Authority Casinos.

Program Delivery
The Saskatchewan Gaming Corporation Act, Part III and IV guide the actions of the First Nations Fund Trustees and the Associated Entities Fund Trustees.

Municipal Affairs, Culture and Housing

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
MG01 Administration	$ 1,745	$ 50	$ 11	$ 23	$ 212	$ 206	$ 43	$ ---	$ 2,290
MG02 Accommodation and Central Services	---	25	---	3	8	2,702	26	---	2,764
MG07 Housing									
Housing Operations	5,751	519	12	234	15	822	165	---	7,518
Home Improvement Program Subsidies	---	---	12	---	---	---	---	---	12
Home Modification for the Disabled	---	---	91	---	---	---	---	---	91
Saskatchewan Housing Corporation	---	---	26,870	---	---	---	---	---	26,870
Subvote Total	5,751	519	26,985	234	15	822	165	---	34,491
MG17 Municipal and Community Services	5,222	287	517	268	126	537	135	---	7,092
MG03 Municipal Financial Assistance									
Urban Revenue Sharing	---	---	34,314	---	---	---	---	---	34,314
Rural Revenue Sharing	---	---	25,401	---	---	---	---	---	25,401
Northern Revenue Sharing	---	---	5,886	---	---	---	---	---	5,886
Transit Assistance for the Disabled	---	---	2,150	---	---	---	---	---	2,150
Policing Cost Restructuring Assistance	---	---	4,100	---	---	---	---	---	4,100
Grants-in-Lieu of Property Taxes	---	---	---	---	---	6,482	---	---	6,482
Saskatchewan Assessment Management Agency (Statutory)	---	---	4,000	---	---	---	---	---	4,000
Saskatchewan Assessment Management Agency Supplementary	---	---	150	---	---	---	---	---	150
Meewasin Valley Authority (Statutory)	---	---	740	---	---	---	---	---	740
Wakamow Valley Authority (Statutory)	---	---	127	---	---	---	---	---	127
Wascana Centre Authority (Statutory)	---	---	781	---	---	---	---	---	781
Wascana Centre Authority Maintenance	---	---	1,840	---	---	---	---	---	1,840
Swift Current Chinook Parkway	---	---	78	---	---	---	---	---	78
Subvote Total	---	---	79,567	---	---	6,482	---	---	86,049
MG15 Cultural and Recreation Financial Assistance									
Saskatchewan Heritage Foundation	---	---	345	---	---	---	---	---	345
Saskatchewan Archives Board	---	---	2,598	---	---	---	---	---	2,598
Saskatchewan Arts Board	---	---	3,727	---	---	---	---	---	3,727
MacKenzie Art Gallery	---	---	275	---	---	---	---	---	275
SaskFILM	---	---	1,000	---	---	---	---	---	1,000
Cultural Industries Development	---	---	200	---	---	---	---	---	200
Subvote Total	---	---	8,145	---	---	---	---	---	8,145
MG16 Cultural Tourism Facilities									
Royal Saskatchewan Museum	1,072	57	31	177	12	118	13	---	1,480

Western Development Museum	---	---	2,085	---	---	---	---	---	2,085
Wanuskewin Heritage Park	---	---	250	---	---	---	---	---	250
Saskatchewan Science Centre	---	---	150	---	---	---	---	---	150
Saskatchewan Centre of the Arts	---	---	425	---	---	---	---	---	425
Subvote Total	1,072	57	2,941	177	12	118	13	---	4,390
MG18 Provincial Library	1,228	23	6,329	49	3	388	72	---	8,092
MG05 Public Safety									
Prevention and Regulatory	2,312	361	4	34	10	337	33	13	3,104
Emergency Planning and Response	238	53	---	182	2	61	8	---	544
Provincial Disaster Assistance Program	---	---	---	1,018	---	---	---	---	1,018
Emergency Services Telecommunication Program	---	---	136	---	---	---	---	---	136
Joint Emergency Preparedness Program	25	27	243	---	---	6	---	---	301
Subvote Total	2,575	441	383	1,234	12	404	41	13	5,103
MG13 Gaming Funds									
Associated Entities Fund	---	---	8,112	---	---	---	---	---	8,112
First Nations Fund	---	---	11,829	---	---	---	---	---	11,829
Subvote Total	---	---	19,941	---	---	---	---	---	19,941
Total	**$ 17,593**	**$ 1,402**	**$ 144,819**	**$ 1,988**	**$ 388**	**$ 11,659**	**$ 495**	**$ 13**	**$ 178,357**

*This includes extraordinary personal services of $154.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Marjorie R.	$	63,468
Alexander, Joanna		59,037
Austman, Karl		27,825
Baird, Dianne		68,429
Baron, David W.		67,737
Berthelette, Lori		19,033
Black, Kathryn		20,260
Bobbee, Gale		35,727
Boyd, John		61,438
Boyle, Maureen P.		67,887
Braaten, Randolph W.		63,468
Brickwell, James E.		72,455
Brown, Kirk		18,750
Brunsdon, Peggy L.		56,883
Budden, Isabel Marian		32,820
Campbell, Joylene		70,617
Carson, Lynn		28,819
Carter, Janice		80,265
Chaykowski, Larry W.		83,010
Clark, Peggy		47,831
Clark, William Dean		173,371
Clarke, Sheldon L.		58,785
Comstock, Keith L.		72,133
Darby, Jean		38,740
Dnistransky, Joann		14,314
Doroshenko, Patty		30,222
Dugalo, Shelley		8,923
Duncan, Jana Elaine		12,176
Edwards, John		89,693
Fallows, Trina		52,166
Flegel, Sandra		32,946
Freeland, Maria Lynn		2,868
Garcea, Joseph		10,760
Germann, Carlos		58,785
Gill-Elliott, Gail		26,611
Gilman, Donna M.		14,478
Good, Trent L.		69,282
Gross, Tim		63,012
Grosse, Lana		84,033
Hanna, Margaret		58,785
Harazny, Donald P.		72,639
Hardisty, Margery M.		31,167
Hauk, Gary		66,780
Hawes, Darlene G.		32,379
Heinemann, Vicky		18,383
Hicks, Susan E.		31,107
Hoffmann, Peter		94,481
Hornung, Lisa M.		22,572
Hubbard, Gordon		64,014
Jackson, Trudy		39,152
Jalbert, Kim E.		39,523
Jarvis, Sheryl G.		35,631
Jenkins, Marilyn J.		59,645
Jones, Anita G.		52,843
Jones, Darrell		88,968
Kardash, Margaret		32,373
Kolb, Kenneth		57,097
Kolenchuk, Darlene L.		36,673
Kononoff, Val		3,604
Kowalczyk, Kenneth		54,969
Kowalko, Leonard		60,840
Krasiun, Brian L.		59,725
Kruse, Janice		35,457
Krywulak, Russell		74,487
Kuzyk, Margaret A.		72,639
Lachine, Michael		45,000
Lazar, Jean R.		67,887
Leibel, Ralph E. A.		61,671
MacDonald, Sandra		43,455
Magnin, Norman		57,030
Marchinko, Craig R.		72,639
Markesteyn, Sharon		43,976
Marr, Wayne		72,639
Martin, Judith		3,983
Mathieson, Peggy		46,742
Mathur, Brijesh		107,282
Matthies, Reona D.		33,389
Mazenc, Paulette S.		58,785
McCullough, Richard P.		72,639
McLeod, Roxane Lynn		47,510
Medhurst, Bruce W.		67,887
Meeres, Sandra L.		46,106
Morcom, Douglas R.		69,972
Moroz, Peter		11,772
Morrissette, Margaret		60,525
Nanson, John B.		60,840
Nasewich, Rod		45,000
Nybraten, Grete		71,093
Oxelgren, Cory		44,766
Pandya, Rupen		51,132
Peters, Jim		62,923
Pontikes, Kenneth		97,946
Pugh, Garth C.		54,429
Raths, Paul F.		81,036
Richardson, Benita		72,482
Rincker, June		67,887
Rusnak, Brian		8,334
Schmidt, Bonnie		2,960
Schultz, Marvin E.		26,436
Selby, Virginia M.		35,995
Shannon, Chantile		50,295
Sieber, Ray P.		58,785
Silbernagel, Eric E.		72,987
Sotski, Ron		78,780
St. Amand, Emile J.		67,887
Stinson, Gerald Deane		78,696
Surtees, Nicholas		83,205
Tahn, Andras		67,887
Tarnes, Dana		42,116
Taylor, Janice M.		7,101
Thorhaug, Valerie S.		58,518
Tillie, Ronald W.		63,468
Torgerson, Marlene		63,468
Towriss, Terry S.		42,753
Trafananko, Robert		71,112
Werry, Bill C.		71,200
Wheale, Sharon S.		64,711
Wilkie, Cheryl		20,064
Wolch, Fred		72,639
Wolfenberg, John C.		71,996
Woods, Maureen		41,136
Woods, Robert		2,945
Yaciw, Lavina D.		32,721
Young, Thomas G.		83,205
Payees under $2,500		13,850
Unionized employees		10,906,141
Change in accrued payroll liability		176,049
	$	17,592,853

Travel

Ministers' Travel

Serby, Hon. Clay J.	$	9,959
Teichrob, Hon. Carol R.		11,158
Other		1,380,295
	$	1,401,412

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote MG01)

Royal Saskatchewan Museum Associates	$	11,000

Housing (Subvote MG07)

Housing Operations

Federation of Saskatchewan Indian Nations	$	8,000
Payees under $5,000		4,500
	$	12,500

Home Improvement Program Subsidies

Payees under $5,000	$	11,633

Home Modification for the Disabled

Payees under $5,000	$	90,839

Saskatchewan Housing Corporation

Saskatchewan Housing Corporation	$	26,870,000
	$	26,984,972

Municipal and Community Services (Subvote MG17)

Clearwater Regional Recreation Association	$	5,000
Confederation Centre of the Arts		10,000
Crookedneck, Evelyn		13,000
Fort Qu'Appelle Women's Talking Circle Inc.		10,000
Government Finance Officers Association		5,000
Immigrant Women of Saskatchewan		14,000
Intergovernmental Committee on Urban and Regional Research		22,806
Ka-Pa-Chee Training Centre		10,000
Metis Nation of Saskatchewan		25,000
Moose Jaw Art Museum and National - Exhibition Centre		6,000
Moose Jaw Multicultural Council		23,375
Multicultural Council of Saskatchewan		11,000
Northlands College		14,000
Prince Albert Indian Metis Friendship Centre		5,000
Prince Albert Multicultural Council		22,000
Provincial Association of Resort Communities of Saskatchewan		10,650
Regina Open Door Society Inc.		35,000
Regina Police Service		9,625
Saskatchewan Association of Northern Communities Inc.		50,000
Saskatchewan Council for Community Development		5,000
Saskatchewan Film and Video Development Corporation		80,000
Saskatchewan Heritage Foundation		7,500
Saskatchewan Organization for Heritage Languages		13,000
Saskatoon Open Door Society Inc.		35,000
Saskatoon Theatre Facility Group		12,500
Saskatoon, City of		5,000
Street Culture Kidz Project Inc.		17,000
University of Saskatchewan		5,000
Yorkton Multicultural Council		10,000
Payees under $5,000		25,200
	$	516,656

Municipal Financial Assistance (Subvote MG03)

Urban Revenue Sharing

Abbey, Village of	$	6,268
Aberdeen, Town of		17,762
Abernethy, Village of		8,178
Alameda, Town of		10,016
Albertville, Village of		6,359
Alida, Village of		6,607
Allan, Town of		29,660
Alsask, Village of		9,771
Annaheim, Village of		67,105
Arborfield, Town of		14,636
Archerwill, Village of		10,219
Arcola, Town of		35,099
Asquith, Town of		27,837
Assiniboia, Town of		145,315
Avonlea, Village of		12,252
Balcarres, Town of		20,614
Balgonie, Town of		71,235
Battleford, Town of		259,195
Beechy, Village of		8,692
Bengough, Town of		18,919
Benson, Village of		22,325
Bethune, Village of		14,361
Bienfait, Town of		43,697
Big River, Town of		47,822
Biggar, Town of		108,579
Birch Hills, Town of		42,171
Bird's Point, Resort Village of		40,494
Bjorkdale, Village of		9,980
Blaine Lake, Town of		19,615
Borden, Village of		9,640
Bradwell, Village of		5,979
Bredenbury, Town of		11,605
Briercrest, Village of		5,153
Broadview, Town of		26,243
Brock, Village of		5,337
Bruno, Town of		25,227
Buchanan, Village of		32,984
Buena Vista, Village of		8,105
Bulyea, Village of		5,034
Burstall, Town of		15,262
Cabri, Town of		17,599
Calder, Village of		5,310
Candle Lake, Resort Village of		9,559
Cando, Village of		5,172
Canora, Town of		308,512
Canwood, Village of		11,870
Carievale, Village of		11,202
Carlyle, Town of		60,058
Carnduff, Town of		54,700
Caronport, Village of		58,241
Carrot River, Town of		59,632
Central Butte, Town of		25,691
Ceylon, Village of		6,146
Chaplin, Village of		10,787
Chitek Lake, Resort Village of		5,710
Choiceland, Town of		15,512
Christopher Lake, Village of		11,020
Churchbridge, Town of		35,167
Clavet, Village of		92,394
Climax, Village of		7,404
Codette, Village of		11,018
Coleville, Village of		11,041
Colonsay, Town of		215,457
Conquest, Village of		7,251
Coronach, Town of		52,628
Craik, Town of		17,019
Craven, Village of		16,170

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Urban Revenue Sharing — Continued

Cudworth, Town of	31,467
Cupar, Town of	22,308
Cut Knife, Town of	18,533
Dalmeny, Town of	185,760
Davidson, Town of	46,832
Debden, Village of	13,315
Delisle, Town of	31,501
Denzil, Village of	7,275
Dinsmore, Village of	11,052
Dodsland, Village of	8,331
Domremy, Village of	5,865
Drake, Village of	7,851
Duck Lake, Town of	31,343
Dundurn, Town of	21,936
Dysart, Village of	7,470
Earl Grey, Village of	10,146
Eastend, Town of	19,992
Eatonia, Town of	17,666
Ebenezer, Village of	23,641
Edam, Village of	14,666
Edenwold, Village of	6,531
Elbow, Village of	21,672
Elfros, Village of	6,791
Elrose, Town of	19,757
Endeavour, Village of	7,975
Englefeld, Village of	7,325
Esterhazy, Town of	135,570
Estevan, City of	529,220
Eston, Town of	43,277
Eyebrow, Village of	6,587
Fairlight, Village of	6,453
Fillmore, Village of	9,858
Flaxcombe, Village of	5,696
Foam Lake, Town of	62,047
Fort Qu'Appelle, Town of	309,647
Fort San, Resort Village of	8,926
Fox Valley, Village of	12,092
Francis, Town of	7,051
Frobisher, Village of	5,817
Frontier, Village of	16,886
Gainsborough, Village of	9,588
Gerald, Village of	7,015
Glaslyn, Village of	13,367
Glen Ewen, Village of	6,139
Glenavon, Village of	7,301
Goodsoil, Village of	11,106
Govan, Town of	11,338
Grand Coulee, Village of	9,338
Gravelbourg, Town of	55,347
Grayson, Village of	7,544
Grenfell, Town of	48,300
Guernsey, Village of	5,753
Gull Lake, Town of	51,903
Hafford, Town of	16,721
Hague, Town of	36,479
Hanley, Town of	216,129
Harris, Village of	15,637
Hepburn, Village of	16,652
Herbert, Town of	36,597
Herschel, Village of	9,565
Hodgeville, Village of	7,559
Holdfast, Village of	7,290
Hudson Bay, Town of	73,120
Humboldt, Town of	237,028
Hyas, Village of	5,234
Imperial, Town of	32,956
Indian Head, Town of	302,877
Invermay, Village of	10,419
Ituna, Town of	31,933
Jansen, Village of	7,707
Kamsack, Town of	108,927
Kelliher, Village of	11,692
Kelvington, Town of	44,843
Kenaston, Village of	11,363
Kennedy, Village of	10,511
Kerrobert, Town of	203,202
Kincaid, Village of	6,153
Kindersley, Town of	207,758
Kinistino, Town of	27,682
Kipling, Town of	45,498
Kisbey, Village of	8,584
Kyle, Town of	69,166
Lafleche, Town of	14,524
Laird, Village of	9,173
Lake Lenore, Village of	11,371
Lampman, Town of	26,672
Landis, Village of	7,910
Lang, Village of	7,072
Langenburg, Town of	48,998
Langham, Town of	68,391
Lanigan, Town of	77,684
Lashburn, Town of	38,888
Leader, Town of	41,099
Leask, Village of	13,941
Lebret, Village of	7,823
Lemberg, Town of	13,350
Leoville, Village of	11,286
Leroy, Town of	16,576
Lestock, Village of	9,443
Limerick, Village of	5,365
Lintlaw, Village of	7,884
Lipton, Village of	10,852
Lloydminster, City of	391,990
Loon Lake, Village of	14,543
Loreburn, Village of	5,953
Lucky Lake, Village of	12,187
Lumsden, Town of	96,716
Luseland, Town of	23,820
Macklin, Town of	68,367
Macoun, Village of	5,953
Macrorie, Village of	6,006
Maidstone, Town of	44,081
Makwa, Village of	5,034
Mankota, Village of	10,997
Manor, Village of	11,189
Maple Creek, Town of	118,802
Marcelin, Village of	6,765
Marsden, Village of	10,879
Marshall, Village of	32,195
Martensville, Town of	435,290
Maryfield, Village of	12,811
Maymont, Village of	6,977
McLean, Village of	11,493
McTaggart, Village of	6,778
Meadow Lake, Town of	251,383
Meath Park, Village of	7,732
Medstead, Village of	6,416
Melfort, City of	280,774
Melville, City of	237,230
Meota, Village of	179,773
Mervin, Village of	5,897
Midale, Town of	16,639
Middle Lake, Village of	8,590
Milden, Village of	7,710
Milestone, Town of	23,115

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Urban Revenue Sharing — Continued

Mistatim, Village of	5,108
Montmartre, Village of	15,276
Moose Jaw, City of	1,852,531
Moosomin, Town of	115,484
Morse, Town of	8,247
Mortlach, Village of	11,417
Mossbank, Town of	11,874
Muenster, Village of	14,978
Naicam, Town of	30,548
Neilburg, Village of	12,113
Neudorf, Village of	11,334
Nipawin, Town of	242,590
Nokomis, Town of	30,876
Norquay, Town of	18,073
North Battleford, City of	587,703
North Portal, Village of	5,839
Odessa, Village of	10,757
Ogema, Town of	12,414
Osler, Town of	33,999
Outlook, Town of	127,506
Oxbow, Town of	58,606
Paddockwood, Village of	6,291
Pangman, Village of	8,334
Paradise Hill, Village of	15,043
Parkside, Village of	6,068
Paynton, Village of	6,413
Pelly, Village of	11,510
Pennant, Village of	5,439
Pense, Town of	25,664
Perdue, Village of	15,874
Pierceland, Village of	216,682
Pilot Butte, Town of	97,799
Pleasantdale, Village of	5,974
Plenty, Village of	5,626
Ponteix, Town of	20,653
Porcupine Plain, Town of	34,664
Preeceville, Town of	58,926
Prelate, Village of	7,774
Primate, Village of	5,591
Prince Albert, City of	1,443,223
Prud'Homme, Village of	8,316
Punnichy, Village of	11,939
Qu'Appelle, Town of	49,835
Quill Lake, Village of	15,046
Rabbit Lake, Village of	5,546
Radisson, Town of	12,004
Radville, Town of	37,933
Raymore, Town of	23,849
Redvers, Town of	45,083
Regina Beach, Town of	60,468
Regina, City of	7,197,229
Rhein, Village of	7,610
Richmound, Village of	26,658
Riverhurst, Village of	6,386
Rocanville, Town of	37,724
Roche Percee, Village of	6,302
Rockglen, Town of	16,344
Rose Valley, Town of	14,467
Rosetown, Town of	110,927
Rosthern, Town of	89,772
Rouleau, Town of	15,906
Saltcoats, Town of	26,684
Saskatoon, City of	7,436,122
Sceptre, Village of	6,105
Scott, Town of	5,522
Sedley, Village of	11,424
Semans, Village of	10,620
Shaunavon, Town of	97,101
Sheho, Village of	7,102
Shell Lake, Village of	7,210
Shellbrook, Town of	61,242
Silton, Village of	5,566
Simpson, Village of	8,185
Sintaluta, Town of	6,061
Smeaton, Village of	8,457
Southey, Town of	31,340
Spalding, Village of	11,144
Spiritwood, Town of	48,100
Springside, Village of	24,153
Spy Hill, Village of	9,607
St. Benedict, Village of	5,476
St. Brieux, Village of	12,005
St. Gregor, Village of	5,674
St. Louis, Village of	18,539
St. Walburg, Town of	115,666
Star City, Town of	21,041
Stewart Valley, Village of	5,347
Stockholm, Village of	13,245
Storthoaks, Village of	5,828
Stoughton, Town of	31,121
Strasbourg, Town of	35,910
Sturgis, Town of	28,774
Swift Current, City of	830,835
Tantallon, Village of	6,377
Theodore, Village of	14,775
Tisdale, Town of	157,781
Togo, Village of	5,969
Tompkins, Village of	7,194
Torquay, Village of	10,789
Tramping Lake, Village of	5,418
Tugaske, Village of	5,219
Turtleford, Town of	14,559
Unity, Town of	94,174
Val Marie, Village of	7,097
Vanguard, Village of	7,514
Vanscoy, Village of	124,162
Vibank, Village of	14,674
Viscount, Village of	10,161
Vonda, Town of	10,887
Wadena, Town of	72,990
Wakaw, Town of	39,033
Waldeck, Village of	14,647
Waldheim, Town of	50,238
Wapella, Town of	13,125
Warman, Town of	187,543
Waseca, Village of	6,292
Watrous, Town of	95,419
Watson, Town of	37,884
Wawota, Town of	26,489
Weekes, Village of	5,032
Weldon, Village of	9,010
Welwyn, Village of	5,259
Weyburn, City of	531,078
White City, Village of	55,921
White Fox, Village of	14,497
Whitewood, Town of	44,020
Wilcox, Village of	10,434
Wilkie, Town of	76,934
Willow Bunch, Town of	14,812
Windthorst, Village of	8,693
Wiseton, Village of	5,047
Wishart, Village of	6,672
Wolseley, Town of	35,782
Wood Mountain, Village of	17,455
Wynyard, Town of	96,766

Transfers — Continued

Municipal Financial Assistance
(Subvote MG03) — Continued

Urban Revenue Sharing — Concluded

Yellow Grass, Town of	20,505
Yorkton, City of	704,920
Young, Village of	11,728
Zenon Park, Village of	9,341
Payees under $5,000	554,419
	$ 34,313,564

Rural Revenue Sharing

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Municipal Infrastructure	Total
Colonsay, Town of	$ ---	$ ---	$ ---	$ 50,000	$ 50,000
Meota, Village of	---	---	---	50,000	50,000
Rural Municipality of:					
Aberdeen No. 373	---	32,514	---	---	32,514
Abernethy No. 186	---	25,153	42,451	---	67,604
Antelope Park No. 322	---	23,098	---	---	23,098
Antler No. 61	25,043	30,049	38,087	20,000	113,179
Arborfield No. 456	---	35,183	48,881	---	84,064
Argyle No. 1	9,774	25,955	10,661	---	46,390
Arlington No. 79	957	34,193	39,165	---	74,315
Arm River No. 252	---	44,651	44,023	---	88,674
Auvergne No. 76	991	33,785	45,157	---	79,933
Baildon No. 131	---	32,457	33,297	20,891	86,645
Barrier Valley No. 397	---	32,085	41,625	---	73,710
Battle River No. 438	3,204	48,465	47,366	50,000	149,035
Bayne No. 371	---	43,627	51,813	---	95,440
Beaver River No. 622	---	26,743	37,821	---	64,564
Bengough No. 40	---	33,662	57,225	---	90,887
Benson No. 35	---	52,790	14,312	---	67,102
Big Arm No. 251	4,529	25,710	26,781	---	57,020
Big Quill No. 308	---	38,446	65,624	---	104,070
Big River No. 555	---	27,020	19,185	28,919	75,124
Big Stick No. 141	967	31,100	---	---	32,067
Biggar No. 347	---	36,106	58,597	---	94,703
Birch Hills No. 460	---	38,650	39,073	16,469	94,192
Bjorkdale No. 426	2,641	85,146	93,095	---	180,882
Blaine Lake No. 434	---	29,867	44,408	---	74,275
Blucher No. 343	---	38,436	---	---	38,436
Bone Creek No. 108	1,420	35,986	31,601	---	69,007
Bratt's Lake No. 129	---	22,391	5,655	---	28,046
Britannia No. 502	---	56,966	---	---	56,966
Brock No. 64	---	45,165	20,276	50,000	115,441
Brokenshell No. 68	---	26,871	55,445	---	82,316
Browning No. 34	---	68,354	---	50,000	118,354
Buchanan No. 304	---	33,917	51,632	---	85,549
Buckland No. 491	64,942	29,762	---	75,000	169,704
Buffalo No. 409	---	71,901	70,209	---	142,110
Calder No. 241	---	21,799	47,056	---	68,855
Caledonia No. 99	7,441	30,803	46,781	---	85,025
Cambria No. 6	---	28,631	20,268	---	48,899
Cana No. 214	---	29,764	55,077	---	84,841
Canaan No. 225	755	25,863	25,829	---	52,447
Canwood No. 494	---	68,905	106,525	---	175,430
Carmichael No. 109	1,086	36,852	15,723	---	53,661
Caron No. 162	1,202	31,476	---	---	32,678
Chaplin No. 164	1,145	23,828	---	---	24,973
Chester No. 125	---	32,679	---	---	32,679
Chesterfield No. 261	2,381	59,504	29,352	---	91,237
Churchbridge No. 211	---	30,740	25,953	---	56,693
Clayton No. 333	---	47,003	80,701	22,399	150,103

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Municipal Infrastructure	Total
Clinworth No. 230	1,228	32,763	---	---	33,991
Coalfields No. 4	235,465	39,460	---	---	274,925
Colonsay No. 342	---	23,829	---	---	23,829
Connaught No. 457	---	49,863	43,591	---	93,454
Corman Park No. 344	37,211	149,447	---	50,000	236,658
Cote No. 271	---	22,062	36,849	---	58,911
Coteau No. 255	1,300	31,293	41,987	---	74,580
Coulee No. 136	1,923	31,789	20,971	---	54,683
Craik No. 222	---	39,189	40,399	---	79,588
Cupar No. 218	---	36,818	44,061	---	80,879
Cut Knife No. 439	---	34,503	18,708	---	53,211
Cymri No. 36	---	112,202	17,192	---	129,394
Deer Forks No. 232	1,275	35,370	---	---	36,645
Douglas No. 436	---	30,987	42,285	---	73,272
Duck Lake No. 463	---	33,143	26,820	---	59,963
Dufferin No. 190	47,312	32,082	17,508	---	96,902
Dundurn No. 314	---	34,930	---	---	34,930
Eagle Creek No. 376	185,357	45,504	40,708	---	271,569
Edenwold No. 158	---	45,232	---	---	45,232
Elcapo No. 154	---	27,927	56,391	---	84,318
Eldon No. 471	91,183	39,424	---	---	130,607
Elfros No. 307	---	31,075	65,371	---	96,446
Elmsthorpe No. 100	---	35,183	37,668	---	72,851
Emerald No. 277	---	38,758	57,529	50,000	146,287
Enfield No. 194	1,748	27,997	45,772	---	75,517
Enniskillen No. 3	19,922	30,603	11,205	---	61,730
Enterprise No. 142	1,957	50,360	---	---	52,317
Estevan No. 5	53,400	47,022	---	---	100,422
Excel No. 71	---	39,282	42,956	---	82,238
Excelsior No. 166	3,079	75,320	39,861	50,000	168,260
Eye Hill No. 382	178,823	37,125	---	---	215,948
Eyebrow No. 193	1,497	37,406	54,462	---	93,365
Fertile Belt No. 183	---	36,813	9,193	---	46,006
Fertile Valley No. 285	1,559	27,765	8,385	---	37,709
Fillmore No. 96	---	39,813	34,917	---	74,730
Fish Creek No. 402	---	30,916	45,785	---	76,701
Flett's Springs No. 429	---	52,486	41,777	50,000	144,263
Foam Lake No. 276	---	50,827	90,283	50,000	191,110
Fox Valley No. 171	1,145	27,500	---	---	28,645
Francis No. 127	---	31,196	---	---	31,196
Frenchman Butte No. 501	---	39,845	---	---	39,845
Frontier No. 19	753	25,649	25,272	---	51,674
Garden River No. 490	---	38,624	49,718	---	88,342
Garry No. 245	---	39,971	74,558	---	114,529
Glen McPherson No. 46	1,034	22,027	12,961	---	36,022
Glenbain No. 105	2,712	27,332	38,013	---	68,057
Glenside No. 377	---	27,420	45,724	---	73,144
Golden West No. 95	810	35,438	30,449	---	66,697
Good Lake No. 274	---	37,218	45,467	---	82,685
Grandview No. 349	---	33,177	33,854	28,209	95,240
Grant No. 372	---	31,045	23,448	---	54,493
Grass Lake No. 381	---	42,934	25,166	---	68,100
Grassy Creek No. 78	695	31,614	25,063	---	57,372
Gravelbourg No. 104	7,750	33,290	39,349	---	80,389
Grayson No. 184	---	33,035	45,911	---	78,946
Great Bend No. 405	---	25,686	30,281	22,891	78,858
Griffin No. 66	---	46,686	17,216	---	63,902
Gull Lake No. 139	1,549	37,725	11,489	---	50,763
Happy Valley No. 10	---	20,205	7,476	---	27,681
Happyland No. 231	1,735	57,940	---	---	59,675
Harris No. 316	---	39,491	35,655	---	75,146

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Municipal Infrastructure	Total
Hart Butte No. 11	---	28,974	---	50,000	78,974
Hazel Dell No. 335	---	56,702	75,760	---	132,462
Hazelwood No. 94	---	39,170	16,051	---	55,221
Heart's Hill No. 352	---	46,663	---	---	46,663
Hillsborough No. 132	272	18,934	3,549	---	22,755
Hillsdale No. 440	116,028	35,542	8,536	---	160,106
Hoodoo No. 401	---	48,598	35,781	---	84,379
Hudson Bay No. 394	---	48,352	65,169	---	113,521
Humboldt No. 370	---	35,941	27,716	---	63,657
Huron No. 223	5,602	33,040	13,771	---	52,413
Indian Head No. 156	---	28,978	39,572	---	68,550
Insinger No. 275	---	54,888	59,207	---	114,095
Invergordon No. 430	---	48,881	59,640	---	108,521
Invermay No. 305	---	35,445	64,053	---	99,498
Ituna Bon Accord No. 246	---	31,300	44,155	---	75,455
Kellross No. 247	---	38,537	58,386	---	96,923
Kelvington No. 366	---	31,236	52,743	---	83,979
Key West No. 70	---	33,293	56,349	---	89,642
Keys No. 303	---	42,018	45,236	50,000	137,254
Kindersley No. 290	3,296	67,781	21,854	---	92,931
King George No. 256	1,119	26,652	29,727	---	57,498
Kingsley No. 124	---	36,939	31,656	---	68,595
Kinistino No. 459	2,630	71,901	89,315	---	163,846
Kutawa No. 278	---	26,032	32,089	---	58,121
Lac Pelletier No. 107	1,251	33,053	22,312	---	56,616
Lacadena No. 228	1,838	34,262	27,282	---	63,382
Laird No. 404	---	33,898	42,952	---	76,850
Lajord No. 128	42,082	42,641	---	---	84,723
Lake Alma No. 8	---	26,425	21,733	---	48,158
Lake Johnston No. 102	885	27,233	27,745	---	55,863
Lake Lenore No. 399	---	32,373	31,675	---	64,048
Lake of the Rivers No. 72	---	31,932	28,825	50,000	110,757
Lakeland No. 521	---	17,982	---	---	17,982
Lakeside No. 338	---	38,863	56,123	---	94,986
Lakeview No. 337	---	34,673	66,290	---	100,963
Langenburg No. 181	---	46,703	---	---	46,703
Last Mountain Valley No. 250	---	32,919	58,580	---	91,499
Laurier No. 38	---	31,165	21,816	---	52,981
Lawtonia No. 135	2,497	30,880	43,084	---	76,461
Leask No. 464	---	53,134	68,810	25,901	147,845
Leroy No. 339	---	48,825	62,103	50,000	160,928
Lipton No. 217	---	32,447	52,771	---	85,218
Livingston No. 331	---	44,461	56,967	---	101,428
Lomond No. 37	270,458	35,658	---	---	306,116
Lone Tree No. 18	566	17,065	26,815	---	44,446
Longlaketon No. 219	---	62,780	73,199	---	135,979
Loon Lake No. 561	---	51,235	45,236	---	96,471
Loreburn No. 254	---	29,883	12,703	---	42,586
Lost River No. 313	---	44,602	16,205	---	60,807
Lumsden No. 189	38,241	49,922	32,994	---	121,157
Manitou Lake No. 442	---	46,148	14,812	---	60,960
Mankota No. 45	3,612	37,853	49,468	29,024	119,957
Maple Bush No. 224	---	28,146	40,634	---	68,780
Maple Creek No. 111	3,182	49,247	47,558	---	99,987
Mariposa No. 350	---	25,172	19,701	---	44,873
Marquis No. 191	1,039	37,003	28,062	---	66,104
Marriott No. 317	---	28,683	34,169	---	62,852
Martin No. 122	---	35,977	294	---	36,271
Maryfield No. 91	---	29,158	31,670	---	60,828
Mayfield No. 406	---	21,524	11,718	---	33,242
McCraney No. 282	---	30,061	52,137	---	82,198
McKillop No. 220	---	46,746	28,211	50,000	124,957

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Municipal Infrastructure	Total
McLeod No. 185	---	31,531	58,776	---	90,307
Meadow Lake No. 588	---	57,693	54,285	---	111,978
Medstead No. 497	---	39,144	43,110	---	82,254
Meeting Lake No. 466	---	42,861	41,373	---	84,234
Meota No. 468	---	50,111	20,688	---	70,799
Mervin No. 499	678,848	100,233	68,262	21,058	868,401
Milden No. 286	1,572	28,141	---	---	29,713
Milton No. 292	980	31,167	6,177	---	38,324
Miry Creek No. 229	1,905	44,300	3,132	---	49,337
Monet No. 257	1,675	32,694	---	---	34,369
Montmartre No. 126	---	37,215	28,296	---	65,511
Montrose No. 315	---	29,854	8,403	---	38,257
Moose Creek No. 33	63,494	36,229	---	---	99,723
Moose Jaw No. 161	---	31,034	---	---	31,034
Moose Mountain No. 63	---	31,042	25,551	---	56,593
Moose Range No. 486	---	50,801	76,143	---	126,944
Moosomin No. 121	---	37,484	---	---	37,484
Morris No. 312	---	40,841	2,849	50,000	93,690
Morse No. 165	1,898	45,014	21,785	---	68,697
Mount Hope No. 279	---	38,939	62,250	---	101,189
Mount Pleasant No. 2	---	42,456	9,057	---	51,513
Mountain View No. 318	10,890	28,641	---	---	39,531
Newcombe No. 260	1,179	35,427	32,391	47,966	116,963
Nipawin No. 487	---	54,374	77,893	---	132,267
North Battleford No. 437	---	23,325	4,342	10,716	38,383
North Qu'Appelle No. 187	---	48,773	765	---	49,538
Norton No. 69	---	31,359	48,045	---	79,404
Oakdale No. 320	---	46,061	---	---	46,061
Old Post No. 43	3,110	38,681	68,622	---	110,413
Orkney No. 244	---	29,700	58,087	---	87,787
Paddockwood No. 520	---	36,964	64,083	---	101,047
Parkdale No. 498	---	53,459	60,810	---	114,269
Paynton No. 470	---	27,288	2,623	---	29,911
Pense No. 160	---	31,484	---	---	31,484
Perdue No. 346	---	34,547	8,456	---	43,003
Piapot No. 110	1,288	48,782	37,533	---	87,603
Pinto Creek No. 75	755	30,652	50,357	---	81,764
Pittville No. 169	1,704	37,877	35,453	---	75,034
Pleasant Valley No. 288	944	26,268	16,140	---	43,352
Pleasantdale No. 398	11,694	36,630	49,677	---	98,001
Ponass Lake No. 367	---	45,858	75,656	---	121,514
Poplar Valley No. 12	1,050	31,080	56,784	---	88,914
Porcupine No. 395	468	87,918	106,473	42,137	236,996
Prairie Rose No. 309	---	38,344	29,879	---	68,223
Prairiedale No. 321	---	32,748	---	---	32,748
Preeceville No. 334	---	57,252	97,576	30,010	184,838
Prince Albert No. 461	---	41,829	---	40,133	81,962
Progress No. 351	---	39,419	23,710	---	63,129
Reciprocity No. 32	---	33,798	---	---	33,798
Redberry No. 435	---	44,526	77,091	50,000	171,617
Redburn No. 130	---	32,675	14,369	---	47,044
Reford No. 379	---	35,994	25,153	---	61,147
Reno No. 51	1,236	36,972	37,533	---	75,741
Riverside No. 168	2,422	44,546	---	---	46,968
Rocanville No. 151	---	34,727	---	50,000	84,727
Rodgers No. 133	27,731	28,443	24,756	---	80,930
Rosedale No. 283	---	34,155	59,368	---	93,523
Rosemount No. 378	---	28,737	12,209	---	40,946
Rosthern No. 403	---	64,043	51,767	---	115,810
Round Hill No. 467	---	34,977	40,972	---	75,949
Round Valley No. 410	1,652	28,826	995	---	31,473
Rudy No. 284	---	38,713	45,644	---	84,357

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Continued

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Municipal Infrastructure	Total
Saltcoats No. 213	---	39,824	53,275	---	93,099
Sarnia No. 221	---	54,255	56,501	---	110,756
Saskatchewan Landing No. 167	1,024	32,293	---	---	33,317
Sasman No. 336	---	68,372	88,668	---	157,040
Scott No. 98	---	38,762	53,684	---	92,446
Senlac No. 411	---	33,436	---	---	33,436
Shamrock No. 134	954	24,924	21,008	---	46,886
Shellbrook No. 493	---	76,913	68,776	---	145,689
Sherwood No. 159	---	41,592	---	---	41,592
Silverwood No. 123	---	36,505	---	---	36,505
Sliding Hills No. 273	---	42,086	77,780	---	119,866
Snipe Lake No. 259	2,857	57,511	29,281	---	89,649
Souris Valley No. 7	---	28,117	21,541	---	49,658
South Qu'Appelle No. 157	---	36,642	27,344	---	63,986
Spalding No. 368	---	52,481	88,866	---	141,347
Spiritwood No. 496	---	47,061	82,525	50,000	179,586
Spy Hill No. 152	---	36,414	---	---	36,414
St. Andrews No. 287	2,164	34,396	---	---	36,560
St. Louis No. 431	24,429	42,352	23,588	---	90,369
St. Peter No. 369	---	39,530	67,181	25,802	132,513
St. Philips No. 301	---	23,198	31,625	8,748	63,571
Stanley No. 215	---	41,466	63,473	---	104,939
Star City No. 428	---	39,275	38,197	---	77,472
Stonehenge No. 73	1,249	33,725	41,093	---	76,067
Storthoaks No. 31	2,228	36,466	33,502	---	72,196
Surprise Valley No. 9	---	23,477	17,868	---	41,345
Sutton No. 103	1,448	42,208	36,165	---	79,821
Swift Current No. 137	1,239	36,288	---	---	37,527
Tecumseh No. 65	---	33,740	8,451	---	42,191
Terrell No. 101	---	38,790	57,024	---	95,814
The Gap No. 39	---	26,490	16,975	---	43,465
Three Lakes No. 400	---	41,524	52,353	---	93,877
Tisdale No. 427	---	66,683	41,999	---	108,682
Torch River No. 488	---	62,495	145,062	37,736	245,293
Touchwood No. 248	---	28,043	41,377	---	69,420
Tramping Lake No. 380	---	23,227	2,017	---	25,244
Tullymet No. 216	---	26,109	26,446	---	52,555
Turtle River No. 469	10,521	30,726	6,176	---	47,423
Usborne No. 310	---	47,151	6,827	42,293	96,271
Val Marie No. 17	933	26,939	11,223	---	39,095
Vanscoy No. 345	---	70,758	---	---	70,758
Victory No. 226	850	24,872	37,639	---	63,361
Viscount No. 341	---	37,006	---	46,619	83,625
Wallace No. 243	---	45,277	63,776	---	109,053
Walpole No. 92	---	33,938	31,502	---	65,440
Waverley No. 44	1,153	36,838	63,735	42,918	144,644
Wawken No. 93	2,863	30,954	22,565	---	56,382
Webb No. 138	1,430	38,680	11,025	18,062	69,197
Wellington No. 97	---	25,790	25,092	---	50,882
Weyburn No. 67	30,904	29,396	27,154	---	87,454
Wheatlands No. 163	1,417	35,463	5,268	---	42,148
Whiska Creek No. 106	1,466	37,776	48,648	---	87,890
White Valley No. 49	1,686	68,082	85,431	---	155,199
Willner No. 253	---	24,995	24,882	50,000	99,877
Willow Bunch No. 42	---	38,696	55,965	---	94,661
Willow Creek No. 458	6,167	52,830	56,444	---	115,441
Willowdale No. 153	---	28,019	16,328	---	44,347
Wilton No. 472	50,985	77,452	---	50,000	178,437
Winslow No. 319	---	48,323	---	---	48,323
Wise Creek No. 77	45,077	26,083	20,536	---	91,696
Wolseley No. 155	---	28,970	54,425	50,000	133,395
Wolverine No. 340	---	27,828	7,262	---	35,090

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Rural Revenue Sharing — Concluded

Recipient	Road Transfers	Basic Unconditional Transfers	Equalization	Municipal Infrastructure	Total
Wood Creek No. 281	---	24,642	23,812	---	48,454
Wood River No. 74	874	35,632	54,772	---	91,278
Wreford No. 280	---	24,794	29,597	---	54,391
Total	$ 2,515,911	$ 11,531,432	$ 9,550,481	$ 1,803,901	$ 25,401,725

Northern Revenue Sharing

Northern Revenue Sharing Trust Account	$ 5,886,000

Transit Assistance for the Disabled

Estevan, City of	$ 39,681
Foam Lake, Town of	8,474
Hafford, Town of	5,427
Hudson Bay, Town of	5,461
Humboldt, Town of	11,535
Kerrobert, Town of	5,565
Kindersley, Town of	20,681
La Ronge, Town of	10,210
Lloydminster, City of	27,487
Meadow Lake, Town of	6,396
Melfort, City of	10,073
Melville, City of	18,816
Moose Jaw, City of	151,063
Moosomin, Town of	20,360
Nipawin, Town of	8,219
North Battleford, City of	57,918
Prince Albert, City of	223,185
Regina, City of	821,006
Saskatoon, City of	556,203
St. Walburg, Town of	5,046
Swift Current, City of	18,790
Turtleford, Town of	6,200
Wakaw, Town of	5,104
Weyburn, City of	5,530
Wynyard, Town of	13,500
Yorkton, City of	30,156
Payees under $5,000	57,874
	$ 2,149,960

Policing Cost Restructuring Assistance

Aberdeen, Town of	$ 7,110
Arborfield, Town of	6,555
Avonlea, Village of	12,060
Bengough, Town of	14,640
Bethune, Village of	5,625
Bredenbury, Town of	5,520
Buena Vista, Village of	5,145
Burstall, Town of	6,390
Candle Lake, Resort Village of	6,945
Canwood, Village of	5,175
Choiceland, Town of	6,255
Clavet, Village of	5,085
Climax, Village of	6,180
Colonsay, Town of	12,840
Craik, Town of	13,230
Debden, Village of	6,345
Dundurn, Town of	7,140
Eatonia, Town of	7,035
Edam, Village of	5,970
Elbow, Village of	8,850
Fillmore, Village of	8,580
Fox Valley, Village of	5,385
Glaslyn, Village of	11,220
Goodsoil, Village of	8,340
Grand Coulee, Village of	5,040
Hafford, Town of	12,720
Hanley, Town of	14,730
Hepburn, Village of	6,630
Imperial, Town of	11,460
Kelliher, Village of	5,070
Kyle, Town of	14,370
Lafleche, Town of	7,140
Leask, Village of	6,525
Lemberg, Town of	5,295
Leoville, Village of	5,385
Leroy, Town of	6,300
Lipton, Village of	5,175
Loon Lake, Village of	11,700
Lucky Lake, Village of	5,295
Mankota, Village of	9,780
Manor, Village of	5,205
Maryfield, Village of	5,445
Montmartre, Village of	14,550
Morse, Town of	8,520
Mossbank, Town of	12,300
Muenster, Village of	5,715
Neilburg, Village of	5,175
Nokomis, Town of	7,035
Ogema, Town of	5,235
Paradise Hill, Village of	6,990
Pelly, Village of	9,930
Perdue, Village of	6,045
Pierceland, Village of	14,640
Punnichy, Village of	10,140
Quill Lake, Village of	6,945
Radisson, Town of	12,090
Rockglen, Town of	7,215
Rose Valley, Town of	12,180
Rouleau, Town of	6,735
Rural Municipality of :	
Aberdeen No. 373	11,370
Abernethy No. 186	7,455
Antler No. 61	9,960
Arborfield No. 456	7,470
Arlington No. 79	5,025
Auvergne No. 76	6,450
Baildon No. 131	10,410
Barrier Valley No. 397	9,225
Battle River No. 438	18,210
Bayne No. 371	9,225
Beaver River No. 622	16,350
Bengough No. 40	6,075
Benson No. 35	6,525
Big Quill No. 308	11,220
Big River No. 555	13,080

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Policing Cost Restructuring Assistance — Continued

Biggar No. 347	15,330
Birch Hills No. 460	11,625
Bjorkdale No. 426	16,665
Blaine Lake No. 434	5,610
Blucher No. 343	17,325
Bone Creek No. 108	6,870
Bratt's Lake No. 129	5,565
Britannia No. 502	20,370
Brock No. 64	5,340
Brokenshell No. 68	5,100
Browning No. 34	8,280
Buchanan No. 304	8,190
Buckland No. 491	51,660
Buffalo No. 409	10,080
Calder No. 241	8,865
Caledonia No. 99	6,135
Cambria No. 6	5,160
Cana No. 214	15,210
Canwood No. 494	25,770
Carmichael No. 109	6,930
Caron No. 162	8,010
Chester No. 125	7,815
Chesterfield No. 261	8,970
Churchbridge No. 211	13,140
Clayton No. 333	13,290
Coalfields No. 4	6,285
Connaught No. 457	12,225
Corman Park No. 344	107,224
Cote No. 271	10,305
Coteau No. 255	7,125
Coulee No. 136	8,760
Craik No. 222	5,265
Cupar No. 218	8,640
Cut Knife No. 439	7,290
Cymri No. 36	7,755
Douglas No. 436	7,170
Duck Lake No. 463	14,295
Dufferin No. 190	8,730
Dundurn No. 314	6,570
Eagle Creek No. 376	9,015
Edenwold No. 158	41,070
Elcapo No. 154	9,945
Eldon No. 471	12,570
Elfros No. 307	9,225
Emerald No. 277	9,660
Enfield No. 194	6,210
Enniskillen No. 3	7,845
Estevan No. 5	16,170
Excel No. 71	8,445
Excelsior No. 166	13,380
Eye Hill No. 382	10,365
Fertile Belt No. 183	14,430
Fertile Valley No. 285	9,420
Fillmore No. 96	5,160
Fish Creek No. 402	5,700
Flett's Springs No. 429	12,330
Foam Lake No. 276	12,604
Fox Valley No. 171	5,805
Francis No. 127	12,075
Frenchman Butte No. 501	19,965
Garden River No. 490	10,635
Garry No. 245	8,475
Glenbain No. 105	5,820
Glenside No. 377	5,910
Golden West No. 95	8,205
Good Lake No. 274	10,830
Grandview No. 349	7,200
Grant No. 372	7,350
Grass Lake No. 381	8,925
Grassy Creek No. 78	6,240
Gravelbourg No. 104	7,365
Grayson No. 184	9,795
Great Bend No 405	8,130
Griffin No. 66	6,315
Happyland No. 231	6,480
Hart Butte No. 11	5,100
Hazel Dell No. 335	11,940
Hazelwood No. 94	5,970
Heart's Hill No. 352	5,385
Hillsdale No. 440	9,225
Hoodoo No. 401	10,140
Hudson Bay No. 394	23,655
Humboldt No. 370	14,400
Indian Head No. 156	6,735
Insinger No. 275	8,505
Invergordon No. 430	10,860
Invermay No. 305	7,710
Ituna Bon Accord No. 246	8,385
Kellross No. 247	8,115
Kelvington No. 366	10,020
Key West No. 70	7,050
Keys No. 303	6,720
Kindersley No. 290	17,820
Kingsley No. 124	7,860
Kinistino No. 459	12,990
Kutawa No. 278	5,280
Lac Pelletier No. 107	7,470
Lacadena No. 228	11,790
Laird No. 404	16,050
Lajord No. 128	15,510
Lake Alma No. 8	5,025
Lake Lenore No. 399	8,325
Lake of the Rivers No. 72	6,345
Lakeland No. 521	8,715
Lakeside No. 338	7,845
Lakeview No. 337	8,775
Langenburg No. 181	11,520
Last Mountain Valley No. 250	5,925
Laurier No. 38	6,510
Lawtonia No. 135	6,915
Leask No. 464	12,690
Leroy No. 339	10,005
Lipton No. 217	7,995
Livingston No. 331	7,455
Lomond No. 37	5,715
Longlaketon No. 219	14,595
Loon Lake No. 561	13,215
Loreburn No. 254	6,330
Lumsden No. 189	20,640
Manitou Lake No. 442	9,270
Mankota No. 45	7,590
Maple Creek No. 111	17,895
Marquis No. 191	6,675
Marriott No. 317	7,395
Martin No. 122	5,550
Maryfield No. 91	7,185
Mayfield No. 406	7,260
McCraney No. 282	7,170
McKillop No. 220	8,175
McLeod No. 185	10,155
Meadow Lake No. 588	39,180
Medstead No. 497	9,765
Meeting Lake No. 466	7,620
Meota No. 468	12,000

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Continued

Policing Cost Restructuring Assistance — Concluded

Mervin No. 499	17,535
Miry Creek No. 229	9,000
Monet No. 257	9,195
Montmartre No. 126	8,610
Montrose No. 315	10,395
Moose Creek No. 33	6,240
Moose Jaw No. 161	13,485
Moose Mountain No. 63	8,475
Moose Range No. 486	19,500
Moosomin No. 121	7,950
Morris No. 312	6,720
Morse No. 165	7,920
Mount Hope No. 279	9,660
Mount Pleasant No. 2	7,155
Mountain View No. 318	5,565
Newcombe No. 260	5,400
Nipawin No. 487	19,035
North Battleford No. 437	14,760
North Qu'Appelle No. 187	12,420
Oakdale No. 320	5,310
Old Post No. 43	7,965
Orkney No. 244	27,150
Paddockwood No. 520	15,930
Parkdale No. 498	10,365
Pense No. 160	8,040
Perdue No. 346	6,585
Piapot No. 110	5,700
Pleasant Valley No. 288	6,270
Pleasantdale No. 398	10,635
Ponass Lake No. 367	11,505
Porcupine No. 395	17,835
Prairie Rose No. 309	5,460
Preeceville No. 334	18,030
Prince Albert No. 461	49,830
Progress No. 351	5,655
Reciprocity No. 32	7,125
Redberry No. 435	6,960
Reford No. 379	5,505
Reno No. 51	8,085
Riverside No. 168	8,280
Rocanville No. 151	9,405
Rosedale No. 283	7,800
Rosthern No. 403	27,240
Round Hill No. 467	6,870
Round Valley No. 410	7,110
Rudy No. 284	6,420
Saltcoats No. 213	13,290
Saskatchewan Landing No. 167	7,935
Sasman No. 336	15,465
Shellbrook No. 493	26,895
Sherwood No. 159	15,840
Silverwood No. 123	9,120
Sliding Hills No. 273	9,750
Snipe Lake No. 259	8,970
Souris Valley No. 7	6,330
South Qu'Appelle No. 157	17,025
Spalding No. 368	10,215
Spiritwood No. 496	22,560
Spy Hill No. 152	7,440
St. Andrews No. 287	9,300
St. Louis No. 431	18,405
St. Peter No. 369	14,235
Stanley No. 215	10,440
Star City No. 428	15,780
Stonehenge No. 73	8,880
Storthoaks No. 31	6,930
Sutton No. 103	5,160
Swift Current No. 137	23,205
Tecumseh No. 65	5,385
Terrell No. 101	5,145
Three Lakes No. 400	10,230
Tisdale No. 427	17,055
Torch River No. 488	27,405
Touchwood No. 248	6,195
Tramping Lake No. 380	6,120
Turtle River No. 469	5,610
Usborne No. 310	8,970
Val Marie No. 17	7,845
Vanscoy No. 345	36,345
Victory No. 226	7,410
Viscount No. 341	7,410
Wallace No. 243	15,660
Walpole No. 92	6,810
Waverley No. 44	6,420
Wawken No. 93	10,620
Webb No. 138	6,975
Wellington No. 97	6,045
Weyburn No. 67	13,005
Whiska Creek No. 106	7,575
White Valley No. 49	9,225
Willow Bunch No. 42	7,710
Willow Creek No. 458	13,770
Willowdale No. 153	6,120
Wilton No. 472	23,460
Winslow No. 319	5,850
Wolseley No. 155	8,235
Wolverine No. 340	8,115
Wood Creek No. 281	5,265
Wood River No. 74	6,555
Smeaton, Village of	5,760
St. Brieux, Village of	7,450
St. Louis, Village of	6,555
Star City, Town of	7,380
Stockholm, Village of	5,340
Theodore, Village of	6,510
Torquay, Village of	8,550
Turtleford, Town of	14,010
Vibank, Village of	5,445
Vonda, Town of	8,670
Waldeck, Village of	5,025
Wapella, Town of	5,805
White Fox, Village of	6,030
Willow Bunch, Town of	6,465
Payees under $5,000	770,511
	$ 4,099,794

Saskatchewan Assessment Management Agency (Statutory)

Saskatchewan Assessment Management Agency	$ 4,000,000

Saskatchewan Assessment Management Agency Supplementary

Saskatchewan Assessment Management Agency	$ 150,000

Meewasin Valley Authority (Statutory)

Meewasin Valley Authority	$ 740,169

Transfers — Continued

Municipal Financial Assistance (Subvote MG03) — Concluded

Wakamow Valley Authority (Statutory)

Wakamow Valley Authority	$ 127,000

Wascana Centre Authority (Statutory)

Wascana Centre Authority	$ 781,550

Wascana Centre Authority Maintenance

Wascana Centre Authority	$ 1,840,000

Swift Current Chinook Parkway

Swift Current, City of	$ 78,000
	$ 79,567,762

Cultural and Recreation Financial Assistance (Subvote MG15)

Saskatchewan Heritage Foundation

Saskatchewan Heritage Foundation	$ 345,000

Saskatchewan Archives Board

Saskatchewan Archives Board	$ 2,598,000

Saskatchewan Arts Board

Saskatchewan Arts Board	$ 3,727,000

MacKenzie Art Gallery

MacKenzie Art Gallery	$ 275,000

SaskFILM

Saskatchewan Film and Video Development Corporation	$ 1,000,000

Cultural Industries Development

Saskatchewan Craft Council	$ 66,660
Saskatchewan Publishers Group	66,660
Saskatchewan Recording Industry Association	66,660
	$ 199,980
	$ 8,144,980

Cultural Tourism Facilities (Subvote MG16)

Royal Saskatchewan Museum

Royal Saskatchewan Museum Associates	$ 31,000

Western Development Museum

Saskatchewan Western Development Museum	$ 2,085,000

Wanuskewin Heritage Park

Wanuskewin Heritage Park	$ 250,000

Saskatchewan Science Centre

Saskatchewan Science Centre Inc.	$ 150,000

Saskatchewan Centre of the Arts

Saskatchewan Centre of the Arts	$ 425,000
	$ 2,941,000

Provincial Library (Subvote MG18)

Provincial Library:	
Regina Public Library	$ 110,000
Payees under $5,000	4,050
Regional Libraries:	
Chinook Regional Library	548,553
Lakeland Library Region	609,394
Palliser Regional Library	546,809
Parkland Regional Library	728,151
Southeast Regional Library	700,938
Wapiti Regional Library	805,612
Wheatland Regional Library	656,342
Municipal Libraries:	
Regina Public Library	375,661
Saskatoon Public Library	504,442
Northern Community Libraries:	
Air Ronge Community Library Board	15,000
Ayamicikiwikamik Public Library Board	11,206
Beauval Public Library	15,000
Creighton Public Library Board	10,375
Dave O'Hara Community Library	15,000
Ile a la Crosse Public Library	15,000
Keethanow Public Library Board	15,000
La Ronge Public Library	15,000
Montreal Lake Community Library	15,000
Pahkisimon Nuye-Ah Library System	8,000
Peayamechikee Public Library	18,750
Senator Myles Venne Public Library	15,000
Tawowikamik Public Library	15,000
Wisewood Public Library Board	15,000
Payees under $5,000	(3,025)
Pahkisimon Nuye-Ah Library System:	
Pahkisimon Nuye-Ah Library System	419,000
Special Initiatives:	
Chinook Regional Library	7,440
Lakeland Library Region	7,440
University of Regina	5,000
Payees under $5,000	4,500
Library Automation:	
Chinook Regional Library	10,000
Lakeland Library Region	10,000
Pahkisimon Nuye-Ah Library System	10,000
Palliser Regional Library	10,000
Parkland Regional Library	10,000
Regina Public Library	10,000
Saskatoon Public Library	10,000
Southeast Regional Library	10,000
Wapiti Regional Library	10,000
Wheatland Regional Library	10,000
	$ 6,328,638

Transfers — Concluded

Public Safety (Subvote MG05)

Prevention and Regulatory

Payees under $5,000	$	4,750

Emergency Services Telecommunication Program

Prince Albert, City of	$	67,227
South Central Protective Services Association Inc.		10,000
Swift Current, City of		22,335
Weyburn, City of		24,982
Payees under $5,000		11,370
	$	135,914

Joint Emergency Preparedness Program

Regina, City of	$	40,286
Rural Municipality of Lake Lenore No. 399		66,213
Sarsav		17,797
Soo Line Mutual Aid Area (Yellow Grass)		15,158
Swift Current, City of		49,927
Turtleford, Town of		48,975
Payees under $5,000		4,438
	$	242,794
	$	383,458

Gaming Funds (Subvote MG13)

Associated Entities Fund

Associated Entities Fund	$	8,112,000

First Nations Fund

First Nations Fund	$	11,828,952
	$	19,940,952

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

A-G Canada Ltd.	$	52,103
Battleford, Town of		22,466
Beutler, Dale and Beutler, Cheryl		21,829
Bigney, Dwayne		26,313
Compu-Redi/Tenex		25,768
Conex Business Systems Inc.		22,076
EDS Systemhouse Inc.		558,273
Epixtech Inc.		53,767
Estevan, City of		27,452
Garcea, Joseph		58,980
Green Lake, Northern Village of		103,845
Hockley Studios		21,730
Houghton Boston Printers and Lithographers Ltd.		25,645
Humboldt, Town of		21,598
IBM Canada Ltd.		58,178
Johnson, Stephen		24,912
KPMG		150,559
Kocalka, Robert		42,125
La Ronge, Town of		116,525
Leslie Beach Co-operative Association		35,609
Meadow Lake, Town of		23,394
Melfort, City of		73,439
Melville, City of		20,545
MFT Research		29,975
Moose Jaw, City of		469,147
North Battleford, City of		85,750
PBSC Computer Training		99,680
Prince Albert, City of		601,227
Protrax Production Group		23,016
Regina, City of		3,704,457
Rural Municipality of:		
Antler No. 61		59,410
Benson No. 35		83,031
Buckland No. 491		22,990
Corman Park No. 344		22,046
Elcapo No. 154		42,465
Estevan No. 5		49,942
Hudson Bay No. 394		53,132
Morse No. 165		45,741
Orkney No. 244		25,234
Sherwood No. 159		180,206
Saskatchewan Property Management Corporation		3,038,118
Saskatoon, City of		690,019
SaskTel		613,023
Software Spectrum Canada Ltd.		20,010
Soo Smartmap Inc.		34,431
Stabler, Jack C.		99,220
Staniowski, Edward		74,010
Swift Current, City of		118,786
TTL Computer Concepts		239,385
Technology Management Corporation		106,126
Toshiba of Canada Ltd.		29,043
WBM Office Systems		51,583
Wawryk Associates Ltd.		192,880
Weyburn, City of		187,504
Yorkton, City of		71,115
Payees under $20,000		1,780,556
	$	14,530,389

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	$	12,941

Post-Secondary Education and Skills Training (Vote 37)

The mandate of the Department is to advance the societal, economic and personal well-being of Saskatchewan people by ensuring the availability of relevant post-secondary, skills training and labour market programs. The Department focuses on responding to the learning needs of Saskatchewan youth and adults and the employment needs of the provincial labour market.

Administration and Shared Services (Subvote PE01)

Objective
To provide executive direction and leadership to the Department. It also provides the department's portion of financial and human resource management, communications, and information technology services shared with the Department of Education.

Program Delivery
This program provides financial management and administrative support to the department as well as to the Department of Education in the centrally administered functions of accounting, asset acquisition, budgeting, communications and human resources.

Accommodation and Central Services (Subvote PE02)

Objective
To provide for the department's portion of payments to the Saskatchewan Property Management Corporation for office and career accommodation, mail services, records management and minor renovation services shared with the Department of Education.

Program Delivery
This program delivers a variety of centralized services including office accommodation, mail services, photographic services and acquisition of supplies and services.

Student Support Programs (Subvote PE05)

Objective
To administer training allowances for low-income students in approved basic education and skills training programs. It also administers the Canada and Saskatchewan Student Loan programs for students enrolled in approved post-secondary education programs.

Program Delivery
This program provides administrative support and delivery of the various financial assistance programs including: Canada Student Loans, Saskatchewan Student Loans, Forgivable Loans, Loan Remission for Special Incentive Students, Interest Write-Down Program, Provincial Interest Relief, Provincial Training Allowance, Provincial Youth Allowance and Skills Training Benefits.

Training Programs (Subvote PE04)

Objective
To provide financial, program and administrative support to institutions, agencies and industry involved in the development, delivery and evaluation of literacy, basic education, skills training and apprenticeship and trade certification. To provide support to industry sectors and communities for human resource planning and development.

Program Delivery
This program provides administrative support and delivery for various training programs and services, including apprenticeship and trade certification, JobStart/Future Skills program, literacy and basic education and skills training, as well as employability assistance for people with disabilities. It also provides administrative support for sectoral human resource planning.

Career and Employment Services (Subvote PE07)

Objective
To administer the Labour Market Development Agreement, support the delivery of employment programs and services, and provide financial support to individuals, organizations and training institutions for a range of programs and services for student summer employment, career counselling, employment development and work placement opportunities that assist individuals to prepare for and obtain employment.

Program Delivery
The program provides administrative support and delivery of various employment programs including: Career and Employment Programs, Self-Employment, Work Placement, Community Works and Saskatchewan Partnerships Student Employment. The program provides administrative support for the Labour Market Development Agreement.

Post-Secondary Education (Subvote PE03)

Objective
To provide financial, program and administrative support to institutions, agencies and other partners involved in the development, delivery and evaluation of post-secondary education. It also provides operating and capital transfer payments to universities, technical institutions and regional colleges, career services and credit transfer support as well as grant assistance to develop multi-media courses and distance education delivery.

Program Delivery
This program provides funding for universities, federated, affiliated and regional colleges, the Gabriel Dumont Institute and the Saskatchewan Institute of Applied Science and Technology (SIAST), as well as funding for construction, renovations and multi-media course development at universities, federated and regional colleges, and SIAST. It also provides administrative support for the licensing and monitoring of private vocational schools.

Saskatchewan Communications Network (Subvote PE06)

Objective
To support a broadcast network which provides informational, cultural and educational programming, including curriculum support material for schools and a training network that provides secondary and post-secondary credit courses to students across the Province. It also provides training opportunities and assistance in the development of new media to businesses, public agencies and organizations.

Program Delivery
This program provides administrative support for the Saskatchewan Communications Network.

Post-Secondary Education and Skills Training

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PE01 Administration and Shared Services									
Administration	$ 569	$ 68	$ ---	$ 1	$ 2	$ 45	$ 11	$ ---	$ 696
Shared Support Services	1,965	57	---	91	84	455	91	---	2,743
Subvote Total	2,534	125	---	92	86	500	102	---	3,439
PE02 Accommodation and Central Services	---	25	---	1	---	3,225	233	---	3,484
PE05 Student Support Programs									
Operational Support	3,257	43	---	218	140	502	371	---	4,531
Saskatchewan Student Aid Fund	---	---	24,086	---	---	---	---	---	24,086
Provincial Training Allowances and Youth Allowances	25	---	19,090	26	---	---	---	912	20,053
Skills Training Benefits	---	---	12,421	---	4	---	---	---	12,425
Subvote Total	3,282	43	55,597	244	144	502	371	912	61,095
PE04 Training Programs									
Operational Support	2,096	158	---	397	480	183	29	---	3,343
JobStart-Future Skills	---	---	15,471	1	25	1	---	---	15,498
Apprenticeship and Northern Skills Training	16	---	3,355	731	---	7	---	---	4,109
Apprenticeship Commission	---	---	1,193	---	---	---	---	---	1,193
Employability Assistance for People with Disabilities	---	---	5,133	---	---	4	---	(3)	5,134
Basic Education and Literacy	---	---	14,074	---	---	---	---	---	14,074
Subvote Total	2,112	158	39,226	1,129	505	195	29	(3)	43,351
PE07 Career and Employment Services									
Operational Support	8,065	482	---	3,518	6	2,653	1,368	---	16,092
Employment Programs	---	---	9,704	---	---	---	---	---	9,704
Client and Community Support	56	6	6,023	311	7	213	3,119	---	9,735
Subvote Total	8,121	488	15,727	3,829	13	2,866	4,487	---	35,531
PE03 Post-Secondary Education									
Operational Support	2,303	145	---	754	74	185	228	---	3,689
Universities, Federated and Affiliated Colleges and Educational Agencies	---	---	191,725	---	---	---	---	---	191,725
University Special Initiatives	---	---	3,000	---	---	---	---	---	3,000
Saskatchewan Universities - Urban Parks	---	---	802	---	---	---	---	---	802
Interprovincial Agreements	---	---	308	---	---	---	---	---	308
Saskatchewan Institute of Applied Science and Technology - Operating	---	---	56,670	---	---	---	---	---	56,670
Saskatchewan Institute of Applied Science and Technology - Apprenticeship	---	---	3,873	---	---	---	---	---	3,873

Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation	---	---	14,131	---	---	---	---	---	14,131
Regional Colleges	---	---	11,370	---	---	---	---	---	11,370
Multi-media Course Development	---	---	250	---	---	---	---	---	250
Post-Secondary Capital	---	---	23,224	---	---	---	---	---	23,224
Subvote Total	2,303	145	305,353	754	74	185	228	---	309,042
PE06 Saskatchewan Communications Network	---	---	7,308	---	---	---	---	---	7,308
Total	**$ 18,352**	**$ 984**	**$ 423,211**	**$ 6,049**	**$ 822**	**$ 7,473**	**$ 5,450**	**$ 909**	**$ 463,250**

*This includes extraordinary personal services of $2.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adams, Katy	$	18,222
Adams, Nicole		16,530
Alecxe, Kenneth J. H.		104,680
Anaka, Elizabeth A.		18,777
Antonini, Anthony J.		76,314
Assman, Brenda		32,721
Austin, Jeremy		13,640
Ball, Margaret		31,734
Banks, Brian		63,377
Bartnik, Ken		51,555
Bast, Frances		31,734
Bauer, Patricia		57,774
Baum, Rose Ann		67,217
Beaton, Gerald		58,359
Beckman, Lorraine J.		59,033
Bernat, Corelie M.		7,836
Biss, John W.		89,010
Boa, Mae		44,505
Bourgeois, Natalie		14,876
Broten, Chris R.		71,835
Brotzell, Clark		26,133
Brownlee, Brent R.		61,145
Buckley, Gaile		34,593
Buckley, Margaret W.		76,083
Cardinal, Beverly C.		33,250
Chuka, Sharon L.		23,211
Clarke, Barbara D.		21,875
Clendening, M. Jayne		36,813
Cook, Earl N.		78,696
Cossette, Robert		28,976
Dalrymple, Mike S.		25,296
Danyluk, Jacqueline		20,286
Davies, Bill		60,000
Derby, William		33,123
Ditson, Donald C.		61,383
Douglas, Alvin C.		33,777
Eaton, Carol		37,842
Engele, Sheila		25,272
Ewasienko, Eileen		32,946
Fogarty, Michelline M.		33,012
Fuhro, Laurie N.		10,869
Gabert, E. Jean		59,994
Gray, Gloria		35,900
Gray, Janet		70,428
Grob, Theresa M.		63,468
Hamill, Brian R.		67,586
Handford, Kathleen		57,246
Hazen, Edith R.		67,581
Hentrey, Terry L.		56,262
Heska-Willard, Darlene		63,468
Hoover, Shelley C.		82,878
Inverarity, Donna Jean		31,298
Janzen, John		71,329
Jawniak, Ted J.		28,720
Johnson, Deborah Anne		31,137
Johnston, Dan		5,317
Karpenko, Jenifer		8,720
Kaushik, Sadhna		63,468
Keith, Brian J.		26,436
Kenville, Daphne S.		16,473
Kirby, Calvin J.		38,874
Krawetz, Donna Alanna		89,010
Kuyek, Terrance A.		30,934
Landry, Keith H.		71,835
Lautsch, Karen		62,361
Lipinski, Ernest		64,218
Lowe, Karen		39,180
Ludwig, F. James		63,468
MacLean, Barbara L.		90,132
Malowany, Candace M.		31,114
Markesteyn, Sharon		12,358
Martynook, Carol		20,064
McDougall, Dawn E.		29,393
McCormick, Jaime D.		17,443
McDonald, Debra M.		27,009
McElree, G. Wayne		44,286
McLean, Jacquie		13,737
Metz, Troy K.		7,299
Middleton, Karen		27,326
Millard, Donald B.		64,863
Mock, Kim Gordon		33,070
Morgan, Janet M.		56,469
Muir, Douglas A.		38,682
Nicol, Arlene		6,078
Osborne, Barbara J.		67,217
Paquette, Cindy		4,009
Paul, Wanda		56,458
Pawliw, Richard A.		77,499
Perrins, Daniel J.		27,372
Power, Marlene		29,697
Redman, Judy E.		16,200
Rieger, Debra Elizabeth		30,658
Robertson, Collette A.		67,560
Robinson, Catherine		26,328
Rowbotham, Beverley		5,406
Salloum, Brady Scott		88,803
Savage, John J.		63,468
Schmidt, Deanna M.		20,064
Seiferling, James J.		72,639
Seiferling, Mary E.		74,418
Sinclair, Thomas C.		7,529
Skulmoski, Murray A.		32,526
Sletto, Tracy		50,073
Smith, Deborah L.		71,431
Smith, Linda		86,131
St. Onge, Louise		27,387
Stedwill, Katherine M.		71,985
Stephenson, Scott		50,339
Stonehouse, Lily		97,344
Strueby, Vera Joy		18,544
Thomas, Gregory W.		41,208
Towriss, Vicki		28,800
Trew, Donald		38,874
Ulrich, Debra Helen		22,066
Veitenheimer, Kevin R.		31,734
Visvanathan, Raman		72,639
Werry, Bill C.		17,609
Whippler, Alanna		17,466
Williams, Myrna		23,411
Wolff-McIntyre, Nancy C.		54,673
Yeates, D. Neil		86,904
Payees under $2,500		17,791
Unionized employees		12,909,888
Change in accrued payroll liability		136,994
	$	18,352,364

Travel

Ministers' Travel

Hagel, Hon. Glenn J.	$	11,253
Sonntag, Hon. Maynard		22,238
Other		950,085
	$	983,576

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Student Support Programs (Subvote PE05)

Saskatchewan Student Aid Fund

Saskatchewan Student Aid Fund	$	24,086,000

Provincial Training Allowances and Youth Allowances

Carlton Trail Regional College	$	10,000
Cumberland Regional College		11,290
Cypress Hills Regional College		10,420
Dumont Technical Institute		15,490
North West Regional College		17,650
Northlands College		19,150
Parkland Regional College		12,820
Prairie West Regional College		10,000
PTA/PYA Disbursements		18,898,577
Saskatchewan Institute of Applied Science and Technology		72,550
Southeast Regional College		11,740
Payees under $5,000		432
	$	19,090,119

Skills Training Benefits

Apprenticeship Training Allowances	$	895,396
Skills Training Benefit Program		11,524,936
Payees under $5,000		56
	$	12,420,386
	$	55,596,507

Training Programs (Subvote PE04)

JobStart-Future Skills

Carlton Trail Regional College	$	1,077,913
Cumberland Regional College		1,350,777
Cypress Hills Regional College		879,672
Dumont Technical Institute		489,250
Energy Training Institute		6,992
Grasslands Training Group Inc.		13,301
Innova Learning International		22,500
Lakeland College		739,732
Mechanical Contractors Association of Saskatchewan Inc.		50,000
North West Regional College		1,148,474
Northern Lights School Division No. 113		70,000
Northlands College		1,732,560
Parkland Regional College		1,337,090
Penrod, James Edward		12,500
Prairie West Regional College		722,927
Saskatchewan Association of Health Organizations		24,000
Saskatchewan Aviation Council Inc.		50,000
Saskatchewan Construction Association Inc.		16,500
Saskatchewan Food Processors Association		12,500
Saskatchewan Home Builders' Association Inc.		50,000
Saskatchewan Institute of Applied Science and Technology		4,079,214
Saskatchewan Outfitters Association		16,500
Southeast Regional College		1,322,146
Tourism Yorkton		14,850
Trimension Group Training and Consulting		231,800
Payees under $5,000		60
	$	15,471,258

Apprenticeship and Northern Skills Training

Northlands College	$	769,500
Saskatchewan Apprenticeship and Trade Certification Commission		1,957,889
Saskatchewan Institute of Applied Science and Technology		585,918
SaskPower Corporation		12,240
Trans Canada Pipelines Ltd.		11,141
Western Trade Training Institute		18,137
	$	3,354,825

Apprenticeship Commission

Saskatchewan Apprenticeship and Trade Certification Commission	$	1,193,000

Employability Assistance for People with Disabilities

Academy of Computer Technologies	$	8,165
Academy of Learning		48,599
Adams Institute for Learning		127,996
Anderson, Ceilidh		8,415
Beebe, Vernell		5,833
Campion College		12,668
Canadian Mental Health Association		196,038
Canadian National Institute for the Blind		59,130
Canadian Paraplegic Association		55,507
Career Headways Inc.		145,120
CDI College of Business and Technology		47,730
Chaput, Evelyn		5,820
Concordia College Business Office		110,046
Concordia University		5,213
Counsellor Training Institute		8,628
Doucette, Nicholas		5,849
EDU:Right Consulting, Inc.		207,725
Eistetter, Ronald		5,810
Gallaudet University		30,047
Graham, Christine		13,780
Grayson, Sandra		7,241
Hamerston, Hope		5,242
Heinze Institute		63,870
Helmke, Kelly		5,335
Helmsing, Joan D. M.		21,040
ICS Learning Center		9,852
Johnson, Adam		5,599
Kemp-Koo, Debra		12,600
Koledin, Olivera		8,113
Lakeland College		7,111
Learning Disabilities Association of Saskatchewan Inc.		38,396
Leitch, Scott		5,635
Lorensen, Robert		5,160
Luther College		25,059
Markin, James		23,963
Marvel School of Hairstyling		5,359
Marvin's Gardens		10,525
McAuley, Myrtle		5,295
McKenzie, Michelle		6,111
McMurphy, Jana		8,413
Mitchinson Flying Service Ltd.		9,357
National Print-It Centres		8,393
Neil Squire Foundation		59,170
Osecap, Joseph		5,575
P. C. Place		13,385

Transfers — Continued

Training Programs (Subvote PE04) — Concluded

Employability Assistance for People with Disabilities — Concluded

Plett, Twyla	5,100
Quangtakoune, Bounlap	13,260
Ridsdale, Robert	5,259
Riehl, Evelyn	8,495
Sabiston, Bente	14,377
Salat, Mohamed	16,764
Saskatchewan Abilities Council	392,091
Saskatchewan Association for Community Living Inc.	173,150
Saskatchewan Deaf and Hard of Hearing Services Inc.	92,129
Saskatchewan Indian Federated College	15,267
Saskatchewan Institute of Applied Science and Technology	1,261,000
Saskatoon Business College Ltd.	6,889
Saskatoon Centre of Reading Excellence Inc.	313,576
Savannah College of Art and Design	17,828
Schnell, Karry-Lyne	7,059
Schwean, Dr. Vicki L.	23,200
South Saskatchewan Independent Living Centre Inc.	35,711
Staples the Office Superstore	6,546
Stehr, Lionel	9,406
Steinhubl, Debbie	7,698
Stone, Christopher	5,335
Tri-Hospital Patient and Transport and Courier Ltd.	19,990
Universal Career College	28,338
University of Alberta	35,917
University of Manitoba	7,064
University of Regina	68,969
University of Saskatchewan	125,146
Vantage Vocational Centre	8,873
Varkonyi, Katherine	14,249
WBM Office Systems	6,243
Waldherr, Joseph	7,443
Weaver, Dale	5,505
Wheeler, George	8,177
Zentner, Roxanne	8,456
Zimmerman, Bonnie	5,335
Zimmerman, Connie	5,315
Payees under $5,000	863,606
	$ 5,132,684

Basic Education and Literacy

Albert School Community Association	$ 18,432
Board of Education of the Regina School Division No. 4	13,500
Canadian Mental Health Association	18,900
Carlton Trail Regional College	311,400
Circle Project Association Inc.	67,500
Cumberland Regional College	449,063
Cypress Hills Regional College	371,135
Dumont Technical Institute	1,476,566
English Language Education Services	6,586
Immigrant Women of Saskatchewan	51,265
Lakeland College	167,921
Lakeland College Bookstore	21,180
Learning Disabilities Association of Saskatchewan Inc.	77,800
Lloydminster Learning Council Association	31,500
Metis Nation of Saskatchewan	29,999
Moose Jaw Family Service Bureau Inc.	23,577
Moose Jaw Multicultural Council	13,145
Multicultural Enterprises Inc. Adult Learning Centre	26,280
Neil Squire Foundation	48,151
North West Regional College	1,056,516
Northlands College	1,411,310
Parkland Regional College	857,551
Prairie Employment Program Inc.	21,033
Prairie West Regional College	259,343
Prince Albert Literacy Network	15,771
Prince Albert Multicultural Council	28,103
Read Saskatoon	97,706
Regina Early Learning Centre Inc.	13,500
Regina Home Economics for Living Project	10,800
Regina Open Door Society Inc.	127,576
Regina Public Library	66,600
Regional Employment Development	45,779
Saskatchewan Federation of Labour	64,800
Saskatchewan Institute of Applied Science and Technology	5,888,306
Saskatchewan Intercultural Association Inc.	53,020
Saskatchewan Labour Force Development Board	14,858
Saskatchewan Literacy Network	65,000
Saskatchewan Wheat Pool	12,975
Saskatoon Interval House Inc.	13,952
Saskatoon Open Door Child Care Centre	9,155
Saskatoon Public School Division No. 13	112,036
Services transaskois d'education des adultes	39,600
Society for Involvement of Good Neighbours Inc.	31,255
Southeast Regional College	471,015
Stardale Women's Group	31,289
Young Women's Christian Association of Saskatoon	26,254
Payees under $5,000	5,306
	$ 14,074,309
	$ 39,226,076

Career and Employment Services (Subvote PE07)

Employment Programs

Aboriginal Family Service Centre Inc.	$ 34,282
AFS Aboriginal Family Service Centre Inc.	17,560
AIDS Saskatoon	9,828
Allan's Landscaping Ltd.	7,390
Allsite Concrete and Construction Limited	5,310
Alpha Institute of Professional English Training	40,800
Association Canadienne - Francaise de Regina Inc.	5,875
Association Culturelle Franco-Canadienne de la Saskatchewan	6,000
B. McFadzean Construction Ltd.	5,984
Balgonie, Town of	5,790
Barker and Associates	5,540
Battlefords Indian Metis Friendship Centre	41,684
Beauval, Northern Village of	52,106
Beaver River Community Futures Development Corporation	56,676
Biggar Golf Club Inc.	5,418
Black Point, Northern Settlement of	9,577
Booth Bay Economic Development Corporation	6,750
Borden Place Child Care Centre Inc.	6,318
Boryski's Butcher Block Ltd.	6,236

Transfers — Continued

Career and Employment Services (Subvote PE07) — Continued

Employment Programs — Continued

Boston Pizza	6,496
Bright Sand Lake Regional Park Authority	7,872
Bruno, Town of	5,216
BSD Training and Resources Ltd.	171,379
Buffalo Narrows, Northern Village of	54,349
Building a Nation Life Skills Training Inc.	22,840
Camp Enterprises Limited	5,400
Canadian Mental Health Association	55,686
Canadian UNICEF Committee	7,324
Carlton Trail Regional Economic Development Authority Inc.	109,456
Carlton Trail Regional College	119,084
Carpenters Apprenticeship and Training Trust Fund	26,148
Central Urban Metis Federation (1993) Inc.	16,919
CHS Enterprises Inc.	77,505
City Asphalt Paving Ltd.	7,568
Clear Day Consulting	133,497
Cole Bay, Northern Village of	28,609
Community Connections Advocacy Services	6,343
Confederation Park Child Care Co-operative	5,333
Core Community Group	5,042
Cortac Inc.	6,120
Cornerstone Christian School Inc.	5,585
Crocus Co-operative of Saskatoon	9,677
Cumberland House Development Corporation Ltd.	104,343
Cumberland House, Northern Village of	50,000
Cumberland Regional College	47,398
D. Edwards Holdings Ltd.	5,100
Daleco Industries Ltd.	6,662
Deloitte and Touche	188,180
Deloitte and Touche LLP Business Training and Advisory Services	63,480
Descharme Lake, Northern Settlement of	13,450
Duck Lake Historical Museum Society	9,043
Dumont Technical Institute	74,098
Eastern Assiniboine Training and Employment Inc.	9,000
Echo Valley Conference Centre	9,432
Elmwood Golf Club Inc.	8,765
Engele and Kook Associates Ltd.	37,014
Epilepsy Regina Inc.	10,141
Estevan National Exhibition Centre Inc.	6,073
Estevan, City of	7,663
F.C. Logging	5,980
Family Service Bureau of Regina	44,897
Family Service Regina Inc.	12,848
First Nations Child Development Centre Inc.	5,508
Fontanie Associates Consulting Services Inc.	46,281
Fort Battleford Urban Metis Development Inc.	39,820
Friends Together Childcare Co-operative	6,248
Friendship Inn	10,897
Garson Lake, Northern Settlement of	13,608
Gay and Lesbian Health Services	34,693
General Sandblasting and Painting (1998) Ltd.	7,250
Gerger Enterprises Ltd.	35,707
Getem Construction Ltd.	6,001
Global Infobrokers Inc.	110,371
Globe Theatre Society	10,226
Green Lake Metis Farms	8,880
Green Lake, Northern Village of	33,646
Harvest Community Inc.	27,340
Hill Top Manor	7,886
Hudson Bay Heritage Park	18,096
Hudson Bay and District Cultural Society Inc.	7,590
Hudson Bay, Town of	11,619
Hunger in Moose Jaw Inc.	8,942
Ile a la Crosse, Northern Village of	70,518
Immigrant Women of Saskatchewan	6,614
Indian Head, Town of	7,435
Inter-North Enterprises Ltd.	10,104
Jar Investments Ltd.	8,180
Job Source Canada	8,664
John Howard Society of Saskatchewan	9,015
Kikinahk Friendship Centre Inc.	34,459
Kinchen TV and Appliance Ltd.	6,096
Kipling Golf Club Inc.	6,234
Kiyanow Healing Lodge Inc.	9,828
Koffee Korner	6,000
Kramer Ltd.	5,640
La Loche Community Development Corporation and Northern Village of La Loche	14,914
La Loche, Northern Village of	34,845
La Ronge Child Care Co-operative	18,000
La Ronge Public Library	5,000
La Ronge, Town of	5,731
Last Mountain Lake Drifters Snowmobile Club Inc.	8,748
Learning Disabilities Association of Saskatchewan Inc.	18,147
Lilydale Co-operative Ltd.	47,000
Lloydminster Agricultural Exhibition Association Ltd.	9,369
Lloydminster, City of	5,760
Lokken Career Training	43,194
Lumsden, Town of	66,247
Lynbrook Golf and Country Club	12,425
Magloire Kiddie Kare	7,413
Mamawintoutaan Centre	9,692
Maple Leaf Consumer Foods	13,329
Marieval Enterprise Center	9,020
Mattanda Developments Ltd.	5,940
Meadow Lake School Division No. 66	5,070
Meadow Lake, Town of	9,080
Meewasin Valley Authority	66,942
Melfort and District Museum	11,326
Melville Heritage Museum Inc.	5,000
Mental Health Association in Saskatchewan	34,749
Methy Construction and Maintenance Corporation	21,930
Metis Addictions Council of Saskatchewan Inc.	25,667
Metis Employment and Training of Saskatoon Inc. and Saskatoon Gabriel Dumont Local 11	15,000
Metis Society of Saskatchewan	34,348
Michel Village, Northern Hamlet of	18,295
Mike's Landscaping and Excavating	8,995
Missinipi Broadcasting Corporation	6,000
Moose Jaw Exhibition Co. Ltd.	25,979
Moose Jaw Senior Citizens Assistance Assocaition Inc.	18,000
Moose Jaw, City of	5,760
Multicultural Enterprises Inc. Adult Learning Centre	19,966
National Doukobour Heritage Village	5,460
Native Co-ordinating Council	14,680
Ness Creek Cultural and Recreational Society Inc.	11,003
Neutral Ground Inc.	9,188
New Life Bridging Society Inc.	40,018
Nipawin and District Services to the Handicapped Inc.	29,952
Nipawin, Town of	5,042
North Battleford, City of	5,760

Transfers — Continued

Career and Employment Services (Subvote PE07) — Continued

Employment Programs — Continued

North Central Community Society Inc.	14,028
North Saskatchewan Independent Living	16,517
Northern Lights Hockey Development Inc.	5,050
Northlands College	97,828
Northlands Contracting	6,000
Northwest Company Inc.	9,000
Northwest Friendship Centre Inc.	12,145
Pahkisimon Nuye-Ah Library System	13,271
PAR Industries Inc.	19,205
Parkland Regional College	308,939
Patuanak, Northern Hamlet of	22,420
Peak Manufacturing Inc.	24,219
Peepeekisis Band Council Op.	6,925
Personal Choices Counselling	39,118
Photographers Gallery	5,704
Pine River Rediscovery Wilderness Camp Incorporated	5,393
Pinehouse, Northern Village of	34,859
Portage Vocational Society Inc.	10,872
Prairie Employment Program Inc.	30,594
Prairie Plant Systems Inc.	5,379
Prairie West Regional College	80,636
Preston Avenue Daycare Inc.	8,874
Prince Albert Metis Women's Association Inc.	44,132
Prince Albert Safe Shelter for Women Inc.	5,023
Prince Albert Winter Festival Society	6,694
Prince Albert and District Community Service Centre Inc.	58,320
Proact Management Resources Inc.	50,794
Quint Development Corporation Inc.	209,931
R-Can Logging	5,406
Rainbow Youth Centre	35,078
Re-Entry Roads Consulting	72,422
Regina Aboriginal Human Services Co-operative	5,130
Regina Alternative Measures Program (RAMP) Inc.	9,764
Regina Business and Training Centre	36,661
Regina Children's Festival Inc.	5,338
Regina Convention and Visitors Bureau	8,458
Regina Guild of Folk Arts Inc.	14,323
Regina Habitat for Humanity Inc.	7,343
Regina Home Economics for Living Project	9,858
Regina Senior Citizen's Centre Inc.	8,601
Regina Treaty/Status Indian Services Inc.	5,168
Regina Women's Construction Co-operative Ltd.	10,000
Regina Work Preparation Centre Inc.	40,661
Regina and District Food Bank Inc.	30,910
Regina, City of	5,760
Regional Employment Development	62,164
Resorts North Catering Ltd. the Lakeview Hotel	5,712
Riverbank Development Corporation	46,698
Roca Jack's Roasting House	5,780
Royal Life Saving Society Can-Sk Branch Inc.	7,425
Sagehill Development Corporation	48,043
Sakitawak Development Corporation	34,332
Sakitawak Garment Factory Inc.	12,000
Sandy Bay, Northern Village of	26,744
Saskatchewan Abilities Council	185,254
Saskatchewan Association for Community Living Inc.	29,160
Saskatchewan Child Care Association	5,982
Saskatchewan Construction Association Inc.	17,500
Saskatchewan Filmpool	5,334
Saskatchewan Indian Cultural Centre	19,222
Saskatchewan Indian Federated College	10,000
Saskatchewan Indian Institute of Technologies	154,700
Saskatchewan Institute of Applied Science and Technology	288,953
Saskatchewan Intercultural Association Inc.	8,475
Saskatchewan Parks and Recreation Association Inc.	16,549
Saskatchewan Publishers Group	5,526
Saskatchewan Tourism Education Council	47,145
Saskatchewan Western Development Museum	40,402
Saskatchewan Wheat Pool	7,398
Saskatoon Board of Education School Division No. 13	25,983
Saskatoon Council on Aging	9,594
Saskatoon Food Bank	67,088
Saskatoon Foundation	5,375
Saskatoon Free Net Association Inc.	6,405
Saskatoon Friends of Students and Kids Inc.	10,327
Saskatoon Friendship Inn	7,224
Saskatoon Habitat for Humanity Inc.	136,409
Saskatoon Indian and Metis Friendship Centre Inc.	31,625
Saskatoon Interval House Inc.	10,361
Saskatoon Open Door Society Inc.	33,342
Saskatoon Public School Division No. 13	12,804
Saskatoon Student Child Care Services Inc.	11,426
Saskatoon Symphony Society	9,868
Saskatoon United Way	8,857
Saskatoon Visitor and Convention Bureau	16,663
Shakespeare on the Saskatchewan Festival	49,354
Share Inc.	44,100
Shellbrook, Town of	7,517
Shellbrook/Canwood Metis Local 121 Association Inc.	45,588
SIAST Children's Day Care Centre Inc.	5,211
Sipisishk Communications Inc.	5,480
Society for Involvement of Good Neighbours Inc.	34,419
South Central Community Futures Development Corporation	27,480
South Saskatchewan Harm Reduction Initiative Inc.	17,635
South Saskatchewan Independent Living Centre Inc.	18,825
South West Centre for Entrepreneurial Development Inc.	113,580
Southeast Regional College	234,114
Spadina Childcare Co-operative	9,480
St. George's Hill, Northern Hamlet of	18,023
St. John Council for Saskatchewan Inc.	5,255
St. Paul's R.C.S.S. Division No. 20	59,157
St. Walburg and District Recreation Board	6,156
Street Culture Kidz Project Inc.	27,268
Street Worker's Advocacy Project Inc.	41,647
Swift Current, City of	5,629
T and T Trucking Ltd.	6,065
Tee West Oilfield Services	9,600
Thunder Creek Rehabilitation Association Inc.	21,770
Tisdale and District Museum	8,709
Tri Valley Trails Inc.	17,999
Troupe du Jour Inc.	7,260
Turnor Lake, Northern Hamlet of	24,562
Two Rivers Trail Association Inc.	23,326
UMA Engineering Ltd.	6,044
United Community Funds of Saskatoon	10,782
United Way of Regina	5,594

Transfers — Continued

Career and Employment Services (Subvote PE07) — Concluded

Employment Programs — Concluded

University of Saskatchewan	11,678
Van-X Professional Driver Centre Ltd.	7,355
Visions North Community Futures Development Corporation	24,000
Voyageur Club of Saskatoon Inc.	53,928
Walter A. "Slim" Thorpe Recovery Centre	5,000
Wascana Centre Authority	11,956
Western Business Machines	32,700
Weyburn and Area Supportive Employment Services Inc.	69,704
White Fox Athletic Association Inc.	9,380
Women of the Dawn Inc.	49,143
World Wide Wilderness Directory Inc.	5,930
Yorkton Convention and Visitors Bureau Inc.	5,000
Yorkton, City of	8,674
Young Women's Christian Association of Prince Albert	26,600
Young Women's Christian Association of Regina	19,559
Young Women's Christian Association of Saskatoon	8,027
Youth Unlimited of Regina	16,324
Zaremba Enterprises Ltd.	7,344
Zbitnew and Associates Ltd.	30,000
Zelensky Brothers 582633 Saskatchewan Ltd.	18,000
25th Street Theatre Centre Inc.	11,520
3A Academy and Consulting	6,000
5H Management Company Ltd.	7,689
622036 Saskatchewan Ltd.	6,000
626717 Saskatchewan Ltd.	5,344
Payees under $5,000	2,008,657
	$ 9,703,860

Client and Community Support

Assemblee Communautaire Fransaskoise Inc.	$ 250,000
BSD Training and Resources Ltd.	196,000
Canadian Mental Health Association	130,036
Canadian National Institute for the Blind	44,146
Carlton Trail Regional College	64,740
Community Advocates for Employment	13,603
Cumberland Regional College	615,162
Cypress Hills Regional College	45,000
Etomami Valley Regional Economic Development Authority	23,522
Keewatin Career Development Corporation	75,000
Learning Disabilities Association of Saskatchewan Inc.	43,655
Moose Jaw Multicultural Council	55,750
Multicultural Enterprises Inc. Adult Learning Centre	100,000
North West Regional College	230,000
P.A. Youth Futures Pilot Project Inc.	492,000
Parkland Regional College	252,500
Parkland Work Prep Centre	84,686
Prairie Community Endeavors Inc.	15,521
Prairie Employment Program Inc.	108,932
Prairie West Regional College	159,000
Prince Albert and District Community Service Centre Inc.	188,852
Radius Community Centre for Education and Employment Training	257,749
Regina Open Door Society Inc.	110,928
Regina Work Preparation Centre Inc.	372,200
Regional Employment Development	357,300
Saskatchewan Abilities Council	143,034
Saskatchewan Association for Community Living Inc.	55,777
Saskatchewan Council for Community Development	23,000
Saskatchewan Indian Institute of Technologies	110,000
Saskatchewan Institute of Applied Science and Technology	210,767
Saskatchewan Seniors Mechanism	159,566
Saskatoon Employment Access Resource Centre for Human Services Inc.	167,334
Saskatoon Open Door Society Inc.	166,031
Society for Involvement of Good Neighbours Inc.	65,395
South Saskatchewan Independent Living Centre Inc.	250,683
Southeast Regional College	45,000
Unemployed Workers Centre	40,000
Weyburn Supported Employment Partnership Program	22,859
Whitewood and District Tourism and Economic Development Committee	38,031
Women of the Dawn Inc.	94,000
Working for Women	125,922
Young Women's Christian Association of Saskatoon	11,990
Payees under $5,000	7,646
	$ 6,023,317
	$ 15,727,177

Post-Secondary Education (Subvote PE03)

Universities, Federated and Affiliated Colleges and Educational Agencies

Campion College	$ 1,510,700
Canadian Labour and Business Centre	5,000
Canadian Theological Seminary	123,000
Central Pentecostal College	84,100
College of Emmanuel and St. Chad	36,100
Conference Board of Canada	13,848
Corporation of the Council of Ministers of Education Canada	31,977
Gabriel Dumont Institute of Native Studies and Applied Research	2,449,121
Luther College	1,010,200
Lutheran Theological Seminary	124,500
Newfoundland Exchequer	8,865
North West Regional College	51,925
Northern Teacher Education Program Council Incorporated	1,611,094
Northlands College	50,177
Parkland Regional College	120,000
Saskatchewan Association of Regional Colleges	100,000
Saskatchewan Indian Federated College	1,601,500
Saskatchewan Labour Force Development Board	18,000
St. Andrew's College	63,100
St. Peter's College	613,100
St. Thomas More College	2,128,000
University of Regina	49,425,700
University of Saskatchewan	130,534,400
Payees under $5,000	10,396
	$ 191,724,803

Transfers — Concluded

Post-Secondary Education (Subvote PE03) — Concluded

University Special Initiatives

University of Saskatchewan	$	3,000,000

Saskatchewan Universities - Urban Parks

University of Regina	$	228,000
University of Saskatchewan		574,000
	$	802,000

Interprovincial Agreements

B. C. Minister of Finance	$	23,432
Minister of Finance of Ontario		72,795
Province of Manitoba Department of Education - Post-Secondary		91,465
Provincial Treasurer of Alberta		25,374
University of Alberta		95,010
	$	308,076

Saskatchewan Institute of Applied Science and Technology - Operating

Saskatchewan Institute of Applied Science and Technology	$	56,670,000

Saskatchewan Institute of Applied Science and Technology - Apprenticeship

Saskatchewan Institute of Applied Science and Technology	$	3,873,000

Saskatchewan Institute of Applied Science and Technology - Saskatchewan Property Management Corporation

Saskatchewan Institute of Applied Science and Technology	$	14,131,000

Regional Colleges

Carlton Trail Regional College	$	1,085,493
Cumberland Regional College		976,377
Cypress Hills Regional College		1,195,882
Dumont Technical Institute		390,410
North West Regional College		1,301,817
Northlands College		2,619,139
Parkland Regional College		1,242,680
Prairie West Regional College		1,047,304
Southeast Regional College		1,511,132
	$	11,370,234

Multi-media Course Development

Saskatchewan Institute of Applied Science and Technology	$	140,000
University of Regina		110,000
	$	250,000

Post-Secondary Capital

Carlton Trail Regional College	$	249,411
Cypress Hills Regional College		45,000
Northlands College		244,000
Parkland Regional College		199,246
Saskatchewan Institute of Applied Science and Technology		2,400,000
Southeast Regional College		239,319
University of Regina		5,533,075
University of Saskatchewan		14,441,925
Payees under $5,000		(127,978)
	$	23,223,998
	$	305,353,111

Saskatchewan Communications Network (Subvote PE06)

Saskatchewan Communications Network	$	7,308,000

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Ajilon Canada Inc.	$	35,230
American Council on Education		42,379
Ameritech		47,963
Apprenticeable Trades Co-ordinating Group Inc.		50,000
Bear Computer Group Canada Inc.		101,790
Berezowski Computer Consulting Inc.		108,750
Brialt Consulting		138,053
Brown Communications Group		429,431
Business System Consulting Inc.		152,100
Canadian Career Development Foundation		204,042
Carlton Trail Regional College		36,404
CDB Solutions Inc.		94,763
Compu-Redi/Tenex		68,756
Computer Associates Canada Ltd.		24,133
Cypress Hills Regional College		30,330
Dell Computer Corporation		753,621
Displayco Canada Inc.		38,740
Drever Consulting Ltd.		139,040
DRH Computer Consulting Inc.		97,760
EDS Innovations Inc.		559,051
EDS Systemhouse Inc.		1,548,093
Ekos Research Associates Inc.		174,205
Fastprint Plus		21,410
FCI Accelerated Solutions Inc.		163,590
GDS and Associates Systems Ltd.		506,569
Garven and Associates Ltd.		75,800
Grand and Toy Technology		30,716
Houghton Boston Printers and Lithographers Ltd.		27,211
IBM Canada Ltd.		57,960
Inland Audio Visual Rental Ltd.		41,240
Inverness Consulting Ltd.		562,340
Jade Systems Inc.		138,275
KPMG		99,188
M.L.B. Data Services		52,238
Northlands College		582,349
Oracle Corporation Canada Inc.		1,213,003
Pitney Bowes of Canada Ltd.		53,494
Prairie Research Associates Inc.		54,906
Printwest Communications Ltd.		140,368
Professional Western Computer Systems		121,560
Resource Information Systems Inc.		428,376
RTM Computer Consulting Inc.		142,520
Saskatchewan Institute of Applied Science and Technology		105,687
Saskatchewan Labour Force Development Board		241,842

Supplier Payments — Concluded

Saskatchewan Property Management Corporation	7,107,599
SaskTel	1,135,608
Software Spectrum Canada Ltd.	78,466
Success Office Systems	54,417
SWF Consulting Inc.	171,003
T.N.V. Solutions	56,000
TDB Computer Consulting Ltd.	35,578
Technology Management Corporation	86,730
Toshiba of Canada Ltd.	26,535
Triad Consulting Group Incorporated	48,150
University of Regina	79,889
University of Saskatchewan	139,750
Wawryk Associates Ltd.	21,008
Payees under $20,000	1,018,675
	$ 19,794,684

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	**$ 908,936**

Public Service Commission (Vote 33)

The Commission's mandate is to provide leadership and policy direction in human resource management for the public service.

Administration (Subvote PS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and communications and computer services to the Commission. It also operates the government-wide human resource computer information systems.

Program Delivery
The program provides maintenance, development, and support services for the government-wide Human Resource System and the Intranet Personnel System. It acts as a central registry for government-wide personnel, position, and competition records and provides the Commission with administrative, human resource, communication, information technology, and financial management services.

Accommodation and Central Services (Subvote PS02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation.

Program Delivery
The Saskatchewan Property Management Corporation provides the Commission with office accommodation, mail and photographic services, records management, and minor renovation services.

Human Resource Information Services (Subvote PS06)

Objective
To design, develop, implement and maintain government-wide human resource information systems and maintain government-wide personnel, position and competition records.

Program Delivery
This program provides systems development and maintenance and user support and training for two government-wide human resource information systems: the Human Resource System (HRS) and the Intranet Personnel System (IPS). Personnel records, position files and employment competition files are maintained and archived.

Employee Relations (Subvote PS04)

Objective
To represent management in employee relations and to determine job worth by developing and applying classification standards which ensure equitable treatment of public service employees.

Program Delivery
This program represents management in the negotiation of collective agreements with bargaining agents of its employees; provides labour relations services to management; conducts compensation research; and develops and administers compensation policies for non-union employees. It also develops and applies standard classification criteria to jobs in the public service.

Human Resource Development (Subvote PS03)

Objective
To provide leadership and expertise to the organization and its employees in human resources and organizational development to build and improve individual and organizational capability and effectiveness.

Program Delivery
This program provides: services for the recruitment and selection of permanent, non-permanent, and student employees; research and development of job competencies and assessment tools; corporate learning and development services in support of building and maintaining management capability; employee and family assistance counselling and support services; coordination of the employment equity program in the public service; human resource planning services; and leadership to the transition of the human resource management function across the public service.

Public Service Commission

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
PS01 Administration	$ 1,113	$ 43	$ ---	$ 30	$ 17	$ 127	$ 170	$ ---	$ 1,500
PS02 Accommodation and Central Services	---	2	---	1	---	738	261	---	1,002
PS06 Human Resource Information Services	911	3	---	282	1	175	96	---	1,468
PS04 Employee Relations	1,815	43	---	79	12	85	173	---	2,207
PS03 Human Resource Development	1,939	43	---	157	55	123	76	---	2,393
Total	**$ 5,778**	**$ 134**	**$ ---**	**$ 549**	**$ 85**	**$ 1,248**	**$ 776**	**$ ---**	**$ 8,570**

*This includes extraordinary personal services of $13.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Adatia, Naaz	$	64,813
Ashcroft, Jean Christina		33,362
Atkinson, David N.		75,810
Banks, Shelley		54,444
Beazely, Donald D.		64,284
Bereti, Linda		27,951
Beutel, Debra Gay		47,223
Biblow, Sheri L.		19,524
Black, Donald I.		48,688
Bokitch, Patricia		34,236
Bridge, Denise A.		77,640
Brown, Lana L.		30,195
Crease, Diane		53,926
Croll, Nancy E.		77,748
Cwynar, Denise S.		16,167
Davis, Warren J.		54,429
Deck, Ray J.		55,525
Donison, Betty-Ann		4,471
Dorey, Tammy		39,920
Dorsch, Hank		67,887
Dubois, Rowena		26,797
Dunne, Albert J.		63,468
Dunster, Glenda L.		8,478
Dziad, Wayne D.		72,987
Ellis, Robert D.		83,205
Ermel, Delia		50,326
Fontaine, Gisele		40,655
Foster, Laura J.		54,429
Foulds, Terry		56,016
Goertz, David Roger		67,599
Grainger, Michael		86,465
Gray, Donald George		67,737
Griffith, Dawna		56,770
Gyoerick, Brian L.		47,430
Hahn, Kendra		2,956
Hassard, Dorian		67,887
Heinrichs, Doralyn F.		48,906
Hopkins, Miriam		54,056
Huber, Laurie G.		29,847
Ingram, B. Joan		38,643
Isman, Clare		85,560
Jellicoe, Karen P.		26,951
Jones, Karen D.		32,946
Kish, Curtis E.		40,735
Klatt, Christa M.		33,912
Lappa, Karen Ann		40,250
Loewen, Wilfred D.		77,907
MacKenzie, Cynthia		32,698
Marchand, Debra L.		46,653
Martin, Judith		17,005
Mattreck, Elizabeth		47,266
McCudden, Donna M.		67,737
McGinnis, Lorrie L.		18,781
McKillop, Richard		102,433
McLeod, Bridget		20,161
Miller, Elizabeth W.		9,481
Murray, Michael		72,987
Nicholson, Warren		19,458
Nicol, Arlene		16,693
Nixon, Bonnie		73,145
Obuck, Barbara Ann		27,691
Ochitwa, Sandra M.		43,227
Oussoren, L. Michelle		3,724
Parisian, Denise		30,222
Pho, Marion		44,439
Pittendrigh, Scott		29,275
Pomfret, Donna M.		56,016
Prebushewski, Andrew		61,428
Raddatz, Marty		72,639
Rathgeber, Sherrisse E.		33,251
Reed, Janine Marie		32,850
Roulston, Sharon W.		77,748
Rowbotham, Beverley		29,136
Sakires, Wayne		67,767
Schmidt, Bonnie		2,960
Schuster, Donald Walter		79,173
Senger, Sheila		40,770
Shalansky, Allan W.		2,940
Simic, John Jake		36,746
Spinarski, Jerry		54,570
St. Dennis, Lori		54,099
Stevenson, Donald W.		67,887
Tatlow, Lorie		27,832
Thomas, Ken		5,158
Tingley, Lily O.		67,887
Ursu-Kulcsar, Janice D.		35,827
Van Vlack, Joan		30,222
Von Hagen, Brenda D.		74,007
Von Hagen, Lorraine M.		62,504
Ware, Karen Wesla		36,072
Whippler, Alanna		15,141
Winkel, James D.		2,778
Wooff, Leah S.		11,495
Young, Andrea Wynne		107,505
Young, Brent		50,770
Zerr, Susan Lee		9,349
Zimmer, Karen		46,126
Payees under $2,500		14,879
Unionized employees		1,262,464
Change in accrued payroll liability		113,796
	$	5,778,029

Travel

Ministers' Travel

Hamilton, Hon. Doreen E.	$	8,939
Other		125,067
Less: reimbursement		(250)
	$	133,756

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

CDSL Canada Ltd.	$	144,264
Dell Computer Corporation		221,378
Franklin Covey Canada Ltd.		25,872
GDS and Associates Systems Ltd.		270,845
Gordon Pullen Consulting		49,186
Hay Management Consultants Ltd.		30,163
Henry Birks and Sons Ltd.		69,168
Oracle Corporation Canada Inc.		50,417
Radisson Plaza Hotel Saskatchewan Regina		24,395
Saskatchewan Property Management Corporation		1,119,947
SaskTel		181,197
TTL Computer Concepts		55,579
Turner-Warwick Communications		33,784
WBM Office Systems		32,722
Wawryk Associates Ltd.		24,087
Payees under $20,000		512,461
Less: reimbursement		(187,145)
	$	2,658,320

Saskatchewan Municipal Board (Vote 22)

The Board provides quasi-judicial services to the public in hearing appeals on planning, assessments, and municipal boundaries; and acts as an overseer of municipal financial activities.

Saskatchewan Municipal Board (Subvote SM01)

Objective

To provide for central administration of the Board and its working committees; to ensure the financial viability of local authorities within the Province respecting debt management; to provide an appeal process for the public on matters of municipal planning and development, assessment, fire prevention orders and certificates, disputes on taxes claimed due and payable to the provincial government, and any other matters as designated in legislation.

Program Delivery

The delivery of these services are provided through the following sub-programs:

- Administration-Local Government Committee
- Planning Appeals Committee
- Assessment Appeals Committee

Saskatchewan Municipal Board

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
SM01 Saskatchewan Municipal Board									
Administration - Local Government Committee	$ 478	$ 12	$ ---	$ 2	$ 1	$ 149	$ 13	$ ---	$ 655
Planning Appeals Committee	66	3	---	---	---	---	---	---	69
Assessment Appeals Committee	230	18	---	2	5	2	7	---	264
Total	**$ 774**	**$ 33**	**$ ---**	**$ 4**	**$ 6**	**$ 151**	**$ 20**	**$ ---**	**$ 988**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Armstrong, Wade R.	$ 64,770
Edwards, Robert L.	3,178
Fieldgate, Archie M.	40,475
Fry, Barry H.	58,785
Krismer, Gord G. P.	7,518
McNamee, B. Graham	81,153
Pass, John Stanley	68,877
Perry, James N.	12,943
Pizzey, Keith	4,883
Robinson, John David	67,412
Schwindt, Cynthia J.	50,373
Silzer, Alfred E.	7,363
Smith, Ken K. E.	3,643
Stamatinos, Janet M.	50,940
Turanich, Marilyn C.	63,468
Wellman, Herbert E.	7,755
Payees under $2,500	3,639
Unionized employees	174,969
Change in accrued payroll liability	2,000
	$ 774,144

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Saskatchewan Property Management Corporation	$ 103,755
Technology Management Corporation	25,425
Payees under $20,000	51,855
	$ 181,035

Saskatchewan Property Management Corporation (Vote 53)

Provision of Central Services to Government (Subvote SP01)

Objective
To provide an operating subsidy for central services provided to Government including purchasing, survey and mapping, and management of government space.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) provides a centralized purchasing program on behalf of all Government departments, agencies and commissions. This includes the tendering for purchases and the issuance of purchase orders. It also delivers the statutory requirements related to the survey, mapping, and land database systems. SPMC manages certain properties on behalf of government.

Asset Renewal (Subvote SP02)

Objective
To provide for necessary upgrades to public assets.

Program Delivery
Saskatchewan Property Management Corporation (SPMC) is undertaking necessary upgrades including the Legislative Building and the Centre of the Arts. The Legislative Building project includes structural stabilization of the building, life safety and accessibility upgrades. The Centre of the Arts project includes exterior building envelope, life safety, accessibility and code deficiencies upgrades. SPMC is also undertaking the amalgamation of eight Saskatchewan Institute of Applied Science and Technology campuses into one. This project includes the reconstruction of the former Plains facility, as well as the addition of a new shop area. Included in the redevelopment are asbestos removal, life safety, accessibility upgrades, mechanical and electrical development and tenant fit-ups.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Property Management Corporation.

Provision of Central Services to Government (Subvote SP01) **$10,356,000**

Asset Renewal (Subvote SP02) **$24,495,000**

Saskatchewan Research Council (Vote 35)

Saskatchewan Research Council
(Subvote SR01)

Mission
Saskatchewan Research Council's mission is to help the people of Saskatchewan strengthen the economy with quality jobs and a secure environment. We do it through research, development and the transfer of innovative scientific and technological solutions, applications and services.

Purpose
Saskatchewan Research Council creates wealth through the responsible application of science and technology to assist Saskatchewan industry to be globally competitive.

We create wealth through:
1. Increasing production (of goods and services)
2. Adding value (to goods and services)
3. Improving productivity
4. Creating and commercializing new products and services

By science and technology Saskatchewan Research Council means:
1. Applied research and development
2. Technology transfer
3. Analytical services

Transfers
All expenditures paid from this vote were transfers to the Saskatchewan Research Council.

Saskatchewan Research Council
(Subvote SR01) . . . . . **$ 8,012,000**

Saskatchewan Water Corporation (Vote 50)

Operating Subsidy (Subvote SW01)

Objective
To manage, administer, develop, control, and protect the water and related land resources of Saskatchewan.

Program Delivery
Major activities of the Saskatchewan Water Corporation include operation of major provincial river systems and reservoirs; regulation of water allocations; development of basin framework plans; administration of water related complaints; provision of water related information and communication; technical and engineering support to municipal water utilities.

Water Control and Water Quality Programs (Subvote SW02)

Objective
To develop and construct orderly solutions to water control problems with emphasis on multi-use projects; to provide water quality technical support for rural residents.

Program Delivery
This program provides administrative, engineering, and project management support to local government organizations to solve rural and urban water control problems within the context of basin framework plans. Emphasis is to cost-effectively reduce flooding of productive farm land and reduce flood damage in rural and urban areas. Multi-use projects which also support urban water supply, irrigation, wildlife habitat development, or sewage effluent disposal are encouraged. Water quality technical assistance is provided to rural residents and water quality research is supported to improve rural water supply and treatment methods.

Water Based Economic Development (Subvote SW03)

Objective
To create and support water based economic development activity and promote efficient irrigation development on Saskatchewan farms.

Program Delivery
This subvote's objective is met through two sub-programs. Irrigation programs entail engineering, agronomic and administrative technical support for irrigators, irrigation market development initiatives, and research and demonstration support activities. Through the Partnership Agreement on Water Based Economic Development (PAWBED) subprogram, financial support is provided to water supply infrastructure, irrigation effectiveness enhancement, and processing and commercial development projects.

Transfers

All expenditures paid from this vote were transfers to the Saskatchewan Water Corporation.

Operating Subsidy
(Subvote SW01) ..... **$ 326,000**

Water Control and Water Quality Programs
(Subvote SW02) ..... **$ 1,842,000**

Water Based Economic Development
(Subvote SW03)

Irrigation Programs ..... $ 1,344,000

Partnership Agreement on Water Based Economic Development ..... $ 1,381,000

$ 2,725,000

Social Services (Vote 36)

The mandate of the department is to advance the well-being of Saskatchewan people by helping vulnerable families care for and support their members, providing basic income support for those in need, working to reduce the risks and disadvantages of poverty, protecting children from abuse and neglect, providing services for youth in conflict with the law, promoting a standard quality of child care and supporting independent community-based services for people with mental and physical disabilities.

Administration (Subvote SS01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, and central computer services to the department.

Program Delivery
This program provides executive management and other support services including the negotiation and administration of federal-provincial cost sharing agreements; assistance in the review, evaluation, and development of departmental legislation, policies, and programs; human resource management and staff development services; budget and financial management services; computer systems development and maintenance; communications; and a variety of administrative and support services to the province-wide network of regional offices and facilities.

Accommodation and Central Services (Subvote SS02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for departmental and regional offices, residential facilities and institutional accommodations, mail services, records management, minor renovation services and major capital projects.

Program Delivery
The Saskatchewan Property Management Corporation provides the department with office, residential and institutional accommodation, mail services, records management, minor renovation services and major capital projects.

Income Support (Subvote SS03)

Objective
To provide financial assistance and support services to people in need.

Program Delivery
This program provides financial assistance to people in need, benefits for low-income seniors, benefits to ensure children's basic needs are met, incentives for low-income parents to increase their employment and child maintenance income, and transfer payments to community-based organizations for programs that address poverty.

Family and Youth Services (Subvote SS04)

Objective
To promote the well-being of children, youth and families.

Program Delivery
This program protects children from abuse and neglect, supports families and communities in caring for children, assists people facing family violence, and provides adoption services. The program also delivers provincial programs and services under *The Young Offenders Act* (Canada), including the operation of secure and open custody facilities. Where appropriate, community-based programs and services are provided to youth as an alternative to custody.

Regional Services (Subvote SS05)

Objective
To deliver financial assistance to people in need, and family and youth services.

Program Delivery
This program delivers financial assistance to people in need through a provincial network of offices in partnership with community-based organizations and Aboriginal authorities. It also delivers child, family and youth services including counselling and intervention.

Community Living (Subvote SS06)

Objective
To provide and facilitate community-based support services that assist people with mental or physical disabilities to live as independently as possible within their own communities.

Program Delivery
This program provides support services to disabled persons, their families, and community-based organizations through case management; assistance to agencies and parents in program planning for children and adults with mental disabilities; coordination of community resources; short and long-term residential care; and the operation of the Valley View Centre, Moose Jaw.

Child Care (Subvote SS07)

Objective
To regulate child care facilities and assist low income families access child care services.

Program Delivery
This program provides subsidies to assist low income families with child care fees and provides funding to licensed centres and homes to assist with startup and operational costs. It also monitors licensed child care centres and family child care homes.

Office of Disability Issues (Subvote SS09)

Objective
To increase the responsiveness of the generic service system to the needs of persons with disabilities, while developing or maintaining specialized services as needed.

Program Delivery
This program provides provincial policy, research and coordination on the development and impact of programs and services for persons with disabilities.

Social Services

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
SS01 Administration	$ 4,856	$ 267	$ 25	$ 1,155	$ 179	$ 994	$ 462	$ ---	$ 7,938
SS02 Accommodation and Central Services	---	25	---	46	---	13,592	51	---	13,714
SS03 Income Support									
Saskatchewan Assistance Plan	---	---	249,217	---	---	---	---	4,987	254,204
Saskatchewan Income Plan - Senior Citizens' Benefits	---	---	11,618	---	---	---	---	56	11,674
Community-based Income Security Programs	---	---	1,914	---	---	---	---	---	1,914
Saskatchewan Child Benefit	---	---	63,647	---	---	---	---	24	63,671
Saskatchewan Employment Supplement	---	---	10,285	---	---	---	---	23	10,308
Income Security Administration	2,224	67	---	1,119	71	2,930	199	---	6,610
Subvote Total	2,224	67	336,681	1,119	71	2,930	199	5,090	348,381
SS04 Family and Youth Services									
Family and Youth Community Services	---	---	34,825	546	---	4	---	1,079	36,454
Family and Youth Community-based Organization Services	---	---	17,707	---	---	---	---	---	17,707
Facilities for Children and Youth	22,607	692	147	171	2	2,492	136	---	26,247
Family and Youth Services Administration	2,388	120	---	280	20	75	15	---	2,898
Subvote Total	24,995	812	52,679	997	22	2,571	151	1,079	83,306
SS05 Regional Services	40,548	2,485	106	859	14	3,850	572	---	48,434
SS06 Community Living									
Payments for Community Living	---	---	38,482	1	---	---	---	---	38,483
Community Living - Program Delivery	17,724	234	70	74	6	1,975	263	---	20,346
Subvote Total	17,724	234	38,552	75	6	1,975	263	---	58,829
SS07 Child Care									
Child Care Facilities	---	---	5,463	---	---	---	---	---	5,463
Child Care Parent Subsidies	---	---	9,838	---	---	---	---	25	9,863
Child Care Administration	1,476	61	---	141	7	57	15	---	1,757
Subvote Total	1,476	61	15,301	141	7	57	15	25	17,083
SS09 Office of Disability Issues	161	16	---	13	1	6	4	---	201
Total	**$ 91,984**	**$ 3,967**	**$ 443,344**	**$ 4,405**	**$ 300**	**$ 25,975**	**$ 1,717**	**$ 6,194**	**$ 577,886**

*This includes extraordinary personal services of $3.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achen, Richard G.	$	3,900
Albright, Calvin		12,390
Aldred, Patricia A.		46,653
Allan, Lynn M.		60,914
Allan, Myrna J.		58,785
Alton, Roy		14,397
Anderson, Gordon		14,630
Anderson, John O.		72,639
Appleton, Brenda J.		53,862
Aubichon, Martin F.		4,200
Aubichon, Mervin		67,887
Auckland, Laurie J.		29,979
August, Richard John		72,063
Banman, Christine		52,556
Barr, Idella R.		3,360
Barzan, Belinda M.		21,942
Beeler, Joanne M.		53,223
Belanger, Mark		74,029
Bendall, Dwight C.		69,582
Bertram, Tracy		3,088
Blackman, Duncan H.		53,993
Bodnarchuk, Sherrie Anne		39,790
Bolt, Sydney B.		28,128
Brochu, Marc F.		57,632
Brokop, Sharon		67,416
Brotheridge, Neil H.		67,887
Brown, Lynn C.		4,760
Browne, James		40,989
Bryck, Deborah		72,639
Buchta, Pauline		56,446
Cameron, Kenneth		67,887
Card, Reginald W.		65,986
Carney, Bill		67,407
Carriere, Terry		46,780
Cavanagh, Donna T.		42,105
Chubb, Dennis		67,887
Clarke, Barbara D.		14,109
Cohen, Jennifer		67,855
Cooke, Gerry		3,431
Cossette, Rhonda		72,639
Coughlan, Anthony		67,887
Courtnage, Juanita M.		35,631
Crush, Sherry		63,489
Culver, David J.		53,873
Dahlgren, Mark M.		54,163
Degenstien, David E.		62,052
Deutscher, Richard		79,173
Dmytryshyn, Kimberley		14,700
Docherty, Mark		58,828
Dougherty, Brenda		67,254
Duncan, William Robert		76,926
Durnford, Bonnie R.		94,251
Emery, Dale Yvonne		2,660
Emery, Todd		53,891
Esterby, David		31,330
Fairbairn, Donald		72,639
Farnell, Janet		57,842
Favreau, Paul J.		58,518
Fiddler, Ruth		4,060
Field, Andrew H.		67,887
Fisher, Duncan J.		107,817
Fisher, Jeffery L.		67,737
Folk, Colleen		18,323
Fox, Bette L.		35,631
Friesen, Joan		14,878
Friesen, Joanne L.		13,915
Frohlick, Leonard		46,653
Fromm, Brian		46,653
Fuchs, Delphis J.		63,468
Furman, Z. Joyce		52,780
Gagne, Sheila Anne		64,233
Glasser, Gerald D.		50,892
Gooliaff, Cecil Brian		61,632
Grant, Deborah L.		63,183
Gulaga, Orest E.		66,261
Gullason, Thomas		30,593
Gurnsey-Regnim, Kim		58,794
Gustafson, Arla		4,260
Hanson, Glenda M.		67,887
Harris, Michael A.		34,001
Hart, Ronald A.		77,748
Hartsook, Gail		66,912
Hazel, James Richard		89,910
Hedlund, David		77,748
Hedlund, Marilyn		76,680
Hegseth, Linda		61,632
Henry, Freda A.		42,116
Hetu, Susan		56,457
Hnatuk, Paul R.		58,785
Hochlander, Gwenlea		14,858
Holoien, Maxine P.		57,462
Hwang, Raphael R.		67,599
Jansen, Lynn S.		61,092
Johnson, Keith		63,468
Kapay, Valerie D.		57,105
Kary, Robert		67,887
King, Donald Bruce		57,456
Klassen, Irene		4,800
Kmiech, Stephen		59,415
Knudsen, Ronald M.		63,081
Koch, Barbara		44,620
Konecsni, James		67,437
Kovacs, David		62,745
Krip, Sandra		5,700
Kroeker, Valerie J.		14,282
Krumenacker, Janice Marlene		49,155
Kups, Gloria		37,830
Kurtz, Karen E.		36,395
Labatt, John G.		77,748
Lafayette-Boyd, Carol May		56,733
Langton, Beverly A.		12,380
LaRocque, Archie C.		73,620
Lawrence, Elise Rose		32,946
Lehmann, Carolyn		58,532
Lisk, Ron B.		77,748
Lloyd, Maureen		66,020
Lomenda, Laura		72,987
Losie, Denis A.		65,604
MacDuff, Karen Joan		46,437
Machin, Myrna G.		67,887
MacLean, Greg		49,468
Macnab, Barb		11,200
Magnaye, Dr. Arturo		104,167
Mancuso, Dominic		47,595
Martin, Judith		6,511
Matheson, William Grant		60,100
Matthews, Dolores Lenore		35,318
McCarton, Daniel		13,204
McClelland, Marilyn		35,631
McDonald, A. Neil		67,887
McIlmoyl, James		63,468
McLeod, Joy		2,850
Mitchell, Janet		67,887
Moffatt, Larry F.		89,910
Montgrand, Edith		58,785
Moore, Jean L.		34,062
Morrison, Valerie J.		59,019

Personal Services — Concluded

Mustatia, Stan	35,466
Naidu, Ron	85,701
Nelson, Lynn W.	50,391
Neufeldt, Robert E.	67,887
Newman, Alma	67,887
Nicholson, F. John	58,785
Norminton, David Hugh	67,887
Nurse, Murray Ernest	68,784
O'Reilly-Scanlon, Kathleen	22,703
Olson, Carol A.	58,518
Parenteau, W. Allan	11,370
Pass, Martha M.	49,848
Paton, Lorraine R.	32,904
Pederson, Elaine	23,609
Pelletier, Gilles	67,737
Perrins, Daniel J.	97,062
Pohjavuori, Gloria	49,718
Pollock, Ronald M.	77,748
Prediger, Gerard J.	67,116
Pritchard, Randy	45,034
Purse, Ross B.	67,599
Rankin, M. Coleen	57,632
Rector, Brian Louis	67,887
Rector, Melvin W.	58,676
Redman, Richard	3,080
Reed, Alan C.	64,516
Reeve, Warren C.	37,286
Regnier, Michael R. J.	63,183
Reid, John Clement	67,887
Reid, Joyce A.	67,887
Robins, Marlene R.	4,562
Rosenbluth, David P.	72,639
Ross, Garry A.	44,220
Rysavy, Roy R.	70,644
Sadler, Ron	3,600
Schachtel, Allan J.	61,625
Scheinous, Keith D.	42,312
Schmidt, Dennis David	29,247
Schwan, Diana	50,391
Scott, Louise E.	6,375
Seime, Ruth M.	72,639
Selin, Linda	61,884
Shawcross, Reginald L.	58,785
Simpson, Ronald J.	74,912
Sjoberg, Heather J.	43,227
Skrudland, Yvonne	67,737
Smith, Harry	62,913
Smycniuk, Darcy	58,785
Snell, Lorraine J.	63,303
Snider, Daryl	14,522
Sokochoff, Shari J.	26,898
Sombach, Emma R.	32,541
Starr, Ernestine M.	57,632
Stickland, M. L. Alison	38,119
Stickland, Thomas	71,982
Stubel, Daryl	66,393
Sullivan, James L.	50,391
Szala, Brenda	36,412
Tappin, Joanne	3,640
Thomas, Douglas	63,468
Thomson, Carolyn	27,841
Thronberg, Gary A.	58,785
Thurmeier, Heather	70,072
Tibo, Theophilus	68,784
Truemner, Tara L.	63,468
Turner, Michelle	52,467
Tweed, Gordon	56,902
Urquhart, Sharon L.	51,705
Varin, G. Karen	35,631
Walsh, Philip Norman	89,010
Warren, Dorothea	79,566
Wasylenka, Karen	66,925
Welsh, Laurel Dawn	46,811
West, Betty M.	67,866
Wiebe, Victor Roney	63,393
Wihlidal, Robert	76,917
Wihnan, Kimberly	33,196
Wilkinson, Paul	65,896
Williams, Brian H.	64,863
Williams, John D.	31,684
Wilson, David W.	38,500
Wilson, Donald Kim	63,168
Wu, Joe K.	67,599
Yanick, Anthony A.	58,785
Yaworski, Jan	63,468
Yeaman, Faye Doreen	50,391
Yeates, Glenda	27,372
Payees under $2,500	36,058
Unionized employees	80,873,950
Change in accrued payroll liability	134,605
Less: reimbursement	(533,692)
	$ 91,984,141

Travel

Ministers' Travel

Van Mulligen, Hon. Harry H.	$ 15,174
Other	3,952,016
	$ 3,967,190

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Administration (Subvote SS01)

Canadian Policy Research Networks Inc.	$ 10,000
Receiver General for Canada - Human Resources Development Canada	9,598
Saskatchewan Council for Community Development	5,000
	$ 24,598

Income Support (Subvote SS03)

Saskatchewan Assistance Plan

Amex Bank of Canada CBO Department	$ 22,583
Black Lake Denesuline First Nation	200,358
Hatchet Lake Denesuline First Nation	146,006
Lac La Ronge Indian Band	367,162
Montreal Lake Cree Nation	273,343
Peter Ballantyne Cree Nation	2,765,553
Salvation Army	318,345
Social Allowance Account	245,122,930
Payees under $5,000	543
	$ 249,216,823

Saskatchewan Income Plan - Senior Citizens' Benefits

Receiver General for Canada - Human Resources Development Canada	$ 11,618,591

Transfers — Continued

Income Support (Subvote SS03) — Concluded

Community-based Income Security Programs

Awasisak Aboriginal Headstart Inc.	$	18,000
Battlefords School Division No. 118		14,000
Board of Education of the Regina School Division No. 4		85,000
Child Hunger and Education Program Inc.		179,500
Dene High School Student Representative Council		8,000
Ducharme Elementary School		8,000
Healthy Start Project		27,500
Hunger in Moose Jaw Inc.		26,650
Ile a la Crosse Friendship Centre		11,300
Lloydminster Healthy Snack Assocaition		5,100
Meadow Lake School Division No. 66		16,500
Midwest Food Resource Project		22,900
Minahik Waskahigan School		5,000
Nipawin Nutrition for Kids Inc.		5,000
Nipawin Oasis Community Centre Co-operative Ltd.		9,670
PAR Industries Inc.		40,000
Pinehouse Family Services		5,000
Pre Cam Community School and Parent Council		12,000
Prince Albert R.C.S.S. Division No. 6		49,300
Prince Albert Share-a-Meal		26,000
Prince Albert and District Community Service Centre Inc.		64,530
Prince Albert, City of		49,000
Regina Education Action Child Hunger Inc.		140,000
Regina Indian Community Awareness Inc.		80,000
Regina Roman Catholic Schools		88,600
Regina and District Food Bank Inc.		24,350
River Bank Industries Inc.		100,000
Rose Valley, Town of		7,000
Salvation Army		154,362
Saskatchewan Rivers School Division No. 119		41,000
Saskatoon Catholic School Board		7,000
Saskatoon Community Schools Prekindergarten Board Inc.		28,500
Saskatoon Environmentors Co-operatives		12,000
Society for Involvement of Good Neighbours Inc.		41,100
Soup Haven		24,100
SSS Sharing and Growing Program		5,000
St. Paul's R.C.S.S. Division No. 20		24,000
Swift Current Child Hunger Committee		6,245
Unemployed Workers Centre		52,200
Voyageur Club of Saskatoon Inc.		10,128
Welfare Rights Centre		242,740
West Flat Citizens Group Inc.		39,000
Yorkton Community Kitchen		13,000
Yorkton Friendship Centre		50,000
Payees under $5,000		35,562
	$	1,913,837

Saskatchewan Child Benefit

Black Lake Denesuline First Nation	$	8,863
Lac La Ronge Indian Band		17,531
Peter Ballantyne Cree Nation		49,809
Social Allowance Account		63,566,198
Payees under $5,000		4,733
	$	63,647,134

Saskatchewan Employment Supplement

Saskatchewan Employment Supplement Disbursements	$	10,281,160
Payees under $5,000		3,406
	$	10,284,566
	$	336,680,951

Family and Youth Services (Subvote SS04)

Family and Youth Community Services

Family and Youth Account	$	34,836,226
Change in prepaid expenditures		(10,826)
	$	34,825,400

Family and Youth Community-based Organization Services

Aboriginal Family Service Centre Inc.	$	145,880
Alex Bishop Child Care Centre Inc.		368,870
Assiniboine Valley District Health Board		65,000
Athabasca Regional Recreation Association		15,000
Awasisak Aboriginal Headstart Inc.		10,000
Battlefords Concern for Youth Inc.		69,410
Battlefords Interval House Society		312,904
Battlefords School Division No. 118		32,120
Battlefords Tribal Council		43,000
Battlefords' and Area Sexual Assault Centre Inc.		72,230
Big Brothers Association of Saskatoon		36,720
Big Brothers and Big Sisters Association of Lloydminster		12,260
Big Brothers and Big Sisters of the Battlefords and District		6,750
Big Sisters Association of Saskatoon		60,000
Big Sisters/Big Brothers of Prince Albert and District, Inc.		17,160
Boys and Girls Club of Yorkton Inc.		14,960
Bridge House Inc.		259,340
Buffalo Narrows Friendship Centre		21,795
Carmel House Inc.		179,950
Catholic Family Service Society		462,890
Catholic Family Services of Prince Albert Inc.		45,770
Catholic Family Services of Saskatoon		141,360
Catholic Family Services of the Battlefords Inc.		47,220
Central Plains District Health Board		31,310
Churchill High School		6,000
Circle Project Association Inc.		37,000
Clearwater Regional Recreation Association		8,230
Cornwall Alternative School Inc.		164,810
Dene Kwan Self-Help Council and Housing Corporation Inc.		94,000
Dr. Sinclair Jamieson Memorial Foundation Inc.		12,480
Family Healing Circle Lodge Inc.		44,750
Family Service Bureau of Regina		274,370
Federation of Saskatchewan Indian Nations		58,490
File Hills Qu'Appelle Tribal Council Inc.		511,080
Gamin-Abet Association Inc.		183,950
Healthy Start Project		45,000
Hudson Bay and District Crisis Centre Inc.		36,120
Ile a la Crosse Friendship Centre		32,003
Ile a la Crosse School Division No. 112		15,000
Immigrant Women of Saskatchewan		20,000
Indian Metis Friendship Centre of Prince Albert Corporation		93,260
John Howard Society of Saskatchewan		558,220
Kerrobert, Town of		22,620

Transfers — Continued

Family and Youth Services (Subvote SS04) — Continued

Family and Youth Community-based Organization Services — Concluded

Kikinahk Friendship Centre Inc.	162,357
King George Community School Association	25,580
Kinsmen Community Group Home Society for Boys Inc.	113,048
La Loche Community Development Corporation	47,909
La Loche Pre-School Association	17,230
La Ronge Native Women's Council Inc.	131,550
La Ronge Public Library	5,000
Lac La Ronge Indian Band	29,660
Lestock and District Family Resource Centre Inc.	72,720
Little Pine First Nation	10,790
Lloydminster Native Friendship Centre	67,190
Lloydminster Sexual Assault and Information Centre Inc.	33,280
Lutheran Association of Missionaries and Pilots	10,000
Mamawetan Churchill River District Health Board	13,940
Meadow Lake Outreach Ministries Inc.	28,650
Meadow Lake School Division No. 66	5,980
Meadow Lake and Area Early Childhood Intervention Program Inc.	25,690
Metis Family and Community Justice Services Inc.	43,000
Metis Nation of Saskatchewan	25,000
Mobile Crisis Services Inc.	424,980
Moose Jaw Big Brother/Big Sister Association	7,760
Moose Jaw Family Service Bureau Inc.	127,200
Moose Jaw School Division No. 1	6,030
Moose Jaw Women's Transition Association Inc.	314,070
Moose Mountain Friendship Centre.	28,135
Mosquito Band No. 109	17,920
Muskeg Lake Band	8,149
Mutual Equity Trade and Investment Inc.	13,950
Native Co-ordinating Council	460,680
North East Crisis Intervention Centre Inc.	161,310
Northern Recreation Co-ordinating Committee Inc.	25,000
Northern Saskatchewan Administration District on Behalf of Uranium City	5,000
Northwest Friendship Centre Inc.	86,290
Onion Lake Band	32,160
Parkland District Health Board	11,780
Peyakowak Committee Inc.	162,890
Pine River Rediscovery Wilderness Camp Incorporated	15,000
Pinehouse Family Services	214,750
Prince Albert Grand Council	627,830
Prince Albert Mobile Crisis Unit Co-operative Ltd.	290,890
Prince Albert Safe Shelter for Women Inc.	348,820
Prince Albert, City of	160,000
Prince Albert Society for Services to Children and Youth	146,560
Qu'Appelle Valley Friendship Centre	48,990
Rainbow Youth Centre	53,880
Regina Aboriginal Human Services Co-operative	21,750
Regina Alternative Measures Program (RAMP) Inc.	72,900
Regina Big Brothers Association	28,650
Regina Friendship Centre Corporation	30,377
Regina Native Youth Community Services	347,500
Regina Transition Women's Society	370,704
Regina Women's Community Centre and Sexual Assault Line Inc.	113,720
Regina, City of	200,000
Salvation Army	1,178,660
Sandy Bay Child Care Committee	362,140
Saskatchewan Adoptive Parents Association Inc.	57,260
Saskatchewan Foster Families Association	331,300
Saskatchewan Institute on Prevention of Handicaps	75,000
Saskatoon Communities for Children Inc.	42,000
Saskatoon Crisis Intervention Service Inc.	456,830
Saskatoon Downtown Youth Centre Inc.	370,740
Saskatoon Family Service Bureau	281,440
Saskatoon Friendship Inn	44,290
Saskatoon Indian and Metis Friendship Centre Inc.	71,470
Saskatoon Interval House Inc.	569,054
Saskatoon Police Service	21,000
Saskatoon Sexual Assault and Information Centre Inc.	80,960
Saskatoon Society for the Protection of Children Inc.	191,370
Scenic Valley School Division No. 117	9,000
SCEP Centre Society (Regina)	154,770
Smile Services Inc.	54,490
Society for Involvement of Good Neighbours Inc.	348,470
South East District Health Board	40,000
South West Crisis Services Inc.	283,540
Stanley Mission, Northern Settlement of	10,000
STC Urban First Nations Services Inc.	703,680
Swift Current Big Brothers/ Big Sisters Association Inc.	7,890
Swift Current Eastside Church	7,000
Swift Current Housing Authority	21,569
Territorial Drive Alliance Church	89,740
Touchwood Qu'Appelle District Health Board	10,000
United Way of Regina	90,890
Violence Intervention Program Southeast Saskatchewan Inc.	148,700
West Central Crisis and Family Support Centre Inc.	92,270
West Flat Citizens Group Inc.	110,610
Weyburn School Division No. 97	7,680
Weyburn and Area Council on Child Abuse	15,000
Whitewood School	13,000
Witchekan Lake Band	21,670
Yorkton Big Brothers and Sisters Inc.	6,330
Yorkton Friendship Centre	35,600
Yorkton Tribal Council	93,800
Yorkton Women in Need Inc.	302,576
Young Women's Christian Association of Regina	319,520
Payees under $5,000	32,322
	$ 17,707,112

Facilities for Children and Youth

Dales House Resident Trust Account	$ 5,691
Drumming Hill Youth Centre Resident Trust Account	10,281
Kenosee Youth Camp Resident Trust Account	9,071
Kilburn Hall Resident Trust Account	11,237
Nisbet Youth Centre Resident Trust Account	7,517
North Battleford Youth Centre Resident Trust Account	15,952

Transfers — Continued

Family and Youth Services (Subvote SS04) — Concluded

Facilities for Children and Youth — Concluded

Orcadia Youth Centre Resident Trust Account	15,623
Paul Dojack Youth Center Resident Trust Account	35,488
Prince Albert Correctional Centre	6,319
Prince Albert Youth Residence Resident Trust Account	14,179
Yarrow Youth Farm Resident Trust Account	9,738
Payees under $5.000	5,910
	$ 147,006
	$ 52,679,518

Regional Services (Subvote SS05)

Lac La Ronge Indian Band	$ 8,260
Metis Family and Community Justice Services Inc.	35,000
Montreal Lake Cree Nation	7,397
Receiver General for Canada - Human Resources Development Canada	40,000
Saskatoon Environmentors Co-operatives	10,200
Payees under $5.000	5,144
	$ 106,001

Community Living (Subvote SS06)

Payments for Community Living

Early Childhood Intervention:	
Alvin Buckwold Early Childhood Intervention Program	$ 282,470
Battlefords Early Childhood Intervention Program Inc.	133,720
Children North Early Intervention Program Inc.	49,210
Early Childhood Intervention Program Regina Region Inc.	256,620
Lloydminster Early Intervention Program Inc.	92,380
Meadow Lake and Area Early Childhood Intervention Program Inc.	86,980
North East Early Childhood Intervention Program	152,980
Parkland Early Childhood Intervention Program Inc.	100,790
Prince Albert Early Childhood Intervention Program Inc.	164,890
South-Central Early Childhood Intervention Program Inc.	88,290
South-East Early Childhood Intervention Program Inc.	105,700
Swift Current and District Early Childhood Intervention Program inc.	122,130
Wecihik Awasisak Help the Children Inc.	72,260
West Central Early Childhood Intervention Program Inc.	75,960
Weyburn and Area Early Childhood Intervention Program Inc.	61,980
Vocational Programs:	
Battlefords Residential Services Inc.	71,310
Battlefords Trade and Education Centre Inc.	445,830
Bea Fisher Centre Inc.	52,360
Biggar Community Group Home Inc.	30,230
Chip and Dale Housing Inc.	31,880
Cosmopolitan Industries Ltd.	2,014,830
Cosmopolitan Learning Centre Inc.	1,041,280
Cudworth Columbus Society Inc.	117,600
Cypress Hills Ability Centres Inc.	133,820
Deer Park Villa Inc.	55,820
Estevan Diversified Services Inc.	223,080
Gravelbourg Bon Ami Inc.	113,890
Harvest Community Inc.	97,240
Hospice St. Marie Bernard Inc.	20,930
Humboldt Society for Aid to the Handicapped	168,710
Interlake Human Resources Corporation	83,490
Kipling and District Association for Handicapped Adults Inc.	85,380
Langenburg and District Activity Centre Inc.	98,520
Light of the Prairies Society Inc.	100,430
MacKenzie Society Ventures Inc.	118,300
Maidstone Group Home Society Inc.	58,520
Mallard Diversified Services Inc.	161,500
Maple Creek and District Opportunities Inc.	76,170
Menno Homes of Saskatchewan Inc.	164,020
Moose Jaw Diversified Services for the Handicapped Inc.	642,110
Multiworks Vocational Training Corporation	135,270
Nipawin and District Services to the Handicapped Inc.	264,820
Pipestone Kin-Ability Centre	136,050
Plus Industries Inc.	246,397
Porcupine Opportunities Program Inc.	133,620
Prince Albert Community Workshop Society Inc.	721,080
Rail City Industries Inc.	181,430
Redvers Activity Centre Inc.	185,350
Saskatchewan Abilities Council	1,269,300
Saskatchewan Alternative Initiatives Inc.	122,400
Valley Action Industries Inc.	170,840
Variety Place Association Inc.	81,710
West Central Industries Inc.	150,710
Weyburn Wor-Kin Shop Corporation	187,730
Wheatland Regional Centre	138,600
Wilkie Independent Living Services Inc.	73,021
Community Resource Homes and Outreach:	
Elmwood Residences	658,097
Regina Residential Resource Centre	544,543
Supportive Living Program:	
Battlefords Residential Services Inc.	97,090
Bea Fisher Centre Inc.	159,950
Cheshire Homes of Regina Society	21,420
Citizens All Association	186,710
Cudworth Columbus Society Inc.	28,510
Cypress Hills Ability Centres Inc.	35,420
Deer Park Villa Inc.	7,720
Elmwood Residences	58,310
Estevan Diversified Services Inc.	82,830
Gravelbourg Bon Ami Inc.	11,410
H.E.L.P. Homes of Regina	96,800
Harvest Community Inc.	12,830
Humboldt Society for Aid to the Handicapped	31,470
Huston Heights Care Inc.	44,280
Interlake Human Resources Corporation	7,990
Kipling and District Association for Handicapped Adults Inc.	23,270
Lutheran Sunset Home Luther Family Housing	47,930
MacKenzie Society Ventures Inc.	38,880
Mallard Diversified Services Inc.	30,280
Menno Homes of Saskatchewan Inc.	101,960
Multiworks Vocational Training Corporation	30,390
Nipawin and District Services to the Handicapped Inc.	48,020

Transfers — Continued

Community Living (Subvote SS06) — Continued

Payments for Community Living — Continued

Supportive Living Program: — Concluded	
Parkland Society for Aid to the Mentally Handicapped Inc.	64,110
Pipestone Kin-Ability Centre	14,650
Plus Industries Inc.	68,289
Porcupine Opportunities Program Inc.	33,690
Prince Albert Group Home Society	103,420
Rail City Industries Inc.	44,700
Redvers Activity Centre Inc.	68,360
Regina Residential Resource Centre	125,055
South West Homes for the Handicapped	66,200
Valley Action Industries Inc.	19,410
Variety Place Association Inc.	13,270
West Central Industries Inc.	12,790
Weyburn Group Homes Society Inc.	55,445
Wheatland Regional Centre	85,410
General Services:	
Canadian National Institute for the Blind	215,100
Canadian Paraplegic Association	89,090
Regina and District Association for Community Living	92,845
Saskatchewan Abilities Council	144,500
Saskatchewan Alternative Initiatives Inc.	12,930
Saskatchewan Association for Community Living Inc.	221,800
Saskatchewan Association of Rehabilitation Centres	142,780
Saskatchewan Deaf and Hard of Hearing Services Inc.	236,840
Saskatchewan Voice of People with Disabilities	54,370
Saskatoon Association for Community Living	23,600
Payees under $5,000	12,440
Group Homes:	
Battlefords Residential Services Inc.	763,573
Bea Fisher Centre Inc.	277,830
Biggar Community Group Home Inc.	223,840
Canadian Deaf, Blind and Rubella Association (Saskatchewan) Inc.	464,690
Cheshire Home (Management)	725,290
Cheshire Homes of Regina Society	500,979
Chip and Dale Housing Inc.	1,477,377
Citizens All Association	697,560
Cudworth Columbus Society Inc.	279,050
Cypress Hills Ability Centres Inc.	345,342
Deer Park Villa Inc.	283,400
Delta Bessborough	5,654
Elmwood Residences	2,722,950
Estevan Diversified Services Inc.	306,260
Garrity Home Inc.	118,881
Gravelbourg Bon Ami Inc.	163,330
H.E.L.P. Homes of Regina	584,600
Haven of Hope Home	231,865
Herbert Group Home Inc.	176,210
Hospice St. Marie Bernard Inc.	149,869
Humboldt Society for Aid to the Handicapped	364,870
Interlake Human Resources Corporation	97,184
Kiwanis Ingoldsby House Inc.	71,951
Langenburg and District Activity Centre Inc.	93,340
Lutheran Sunset Home Luther Family Housing	485,750
MacKenzie Society Ventures Inc.	345,180
Maidstone Group Home Society Inc.	85,260
Mallard Diversified Services Inc.	279,820
Maple Creek and District Opportunities Inc.	121,440
Melfort Group Homes Society Inc.	96,446
Menno Homes of Saskatchewan Inc.	322,350
Multiworks Vocational Training Corporation	332,259
Nipawin and District Services to the Handicapped Inc.	276,710
Parkland Society for Aid to the Mentally Handicapped Inc.	238,220
Pipestone Kin-Ability Centre	295,880
Porcupine Opportunities Program Inc.	360,020
Prince Albert Group Home Society	1,011,350
Rail City Industries Inc.	282,580
Redvers Activity Centre Inc.	424,850
Saskatchewan Alternative Initiatives Inc.	420,740
Saskatchewan Municipal Affairs, Culture and Housing	47,654
Saskatoon Society for Autism Inc.	357,240
Shepherd's Villa Inc.	179,856
South West Homes for the Handicapped	125,200
Sunshine Housing Inc.	317,320
United Church Homes for the Handicapped	235,540
Valley Action Industries Inc.	137,530
Variety Place Association Inc.	119,900
Victoria House	229,310
West Central Industries Inc.	480,087
Weyburn Group Homes Society Inc.	414,872
Wheatland Regional Centre	273,051
Wilkie Independent Living Services Inc.	109,200
Payees under $5,000	2,291
Employment Initiatives:	
Bea Fisher Centre Inc.	161,180
Churchill Park Greenhouse Co-operative Association	44,100
Community Advocates for Employment	12,856
Cosmopolitan Learning Centre Inc.	27,316
Crackerjack Janitorial Co-operative Ltd.	30,900
Estevan Diversified Services Inc.	21,030
Newsask Community Futures Development Corporation	12,000
P.S. Simply Clean	6,360
Porcupine Opportunities Program Inc.	10,281
Prairie Community Endeavors Inc.	12,742
Prince Albert Community Workshop Society Inc.	76,060
Rail City Industries Inc.	5,495
Redvers Activity Centre Inc.	18,872
Saskatchewan Abilities Council	57,161
Valley Action Industries Inc.	41,320
Vantage Vocational Centre	17,032
West Central Industries Inc.	13,629
Weyburn Supported Employment Partnership Program	10,507
Payees under $5,000	73,677
Community Support Contracts:	
Light of the Prairies Society Inc.	11,901
United Church Homes for the Handicapped	37,976
Payees under $5,000	5,133
Special Needs Contracts:	
Bea Fisher Centre Inc.	5,410
Cosmopolitan Industries Ltd.	11,949
Cosmopolitan Learning Centre Inc.	52,153
Cypress Hills Ability Centres Inc.	7,097
Jacobsen, Dena	6,358
Kinsmen Community Workshop	6,354
Menno Homes of Saskatchewan Inc.	10,032
Murphy, Lawrence J.	6,543
P. A. Deafblind Intervention Inc.	7,809

Transfers — Continued

Community Living (Subvote SS06) — Concluded

Payments for Community Living — Concluded

Special Needs Contracts: — Concluded	
Ranch Ehrlo Society	14,621
Regina Residential Resource Centre	10,253
Saskatchewan Abilities Council	5,717
Saskatchewan Alternative Initiatives Inc.	13,197
Saskatoon Home Support Services	13,662
West Central Industries Inc.	6,504
Payees under $5,000	63,349
Community Living Foster Care:	
Community Living Foster Care	816,933
Change in prepaid expendiutres	2,678
Community Living - Preventive Service:	
Breton, Kim	9,238
Christensen, Annette	6,540
Deer Park Villa Inc.	29,220
Family and Youth Account	141,439
Gibson, Gilbert	12,300
Jabour, Vicky	10,152
Maclauchlan, Brenda	8,080
Parkridge Centre	11,877
Regina District Society for the Autistic	10,800
Regina District Health Board	5,784
Regina Residential Resource Centre	5,777
Saskatchewan Alternative Initiatives Inc.	9,216
Wilkie Independent Living Services Inc.	6,619
Payees under $5,000	89,577
Community Living - Group Homes:	
Battlefords Residential Services Inc.	28,335
Chip and Dale Housing Inc.	48,195
Family and Youth Account	68,000
	$ 38,482,239

Community Living - Program Delivery

Valley View Centre Patients Trust Account	$ 67,629
Payees under $5,000	2,097
	$ 69,726
	$ 38,551,965

Child Care (Subvote SS07)

Child Care Facilities

Accent on Kids Day Care Inc.	$ 76,831
Accent on Kids School Age Program	6,023
Albert Childcare Co-operative	40,125
Albert Park Child Care	27,964
Assiniboia Family and Child Care Services Inc.	41,516
Awasis Childcare Co-operative	44,742
Bambi Day Care Association	26,896
Bo-Peep Co-operative Day Care Centre	36,385
Borden Place Child Care Centre Inc.	74,694
Bright Beginnings Early Childhood Centre	71,010
Buffalo Narrows Day Care Centre	35,496
Campus Day Care Centre Inc.	31,084
Cardinal Leger Extended Care Cooperative	8,760
Carlton Infant Care Centre Inc.	61,650
Cathedral Area Co-operative Day Care	26,918
Catholic Family Services Child Care Association Inc.	62,550
Central Regina Early Learning Centre	236,968
Child Care Centre Co-operative	87,900
Children First Child Care Centre Inc.	50,538
Children's Choice Child Care Co-operative	96,280
Circle Project Child Care Inc.	92,660
Community Day Care Association	24,941
Confederation Park Child Care Co-operative	63,776
Creative Corners Child Care Co-operative	32,069
Cumberland House Day Care Centre	39,440
Dragon's Den, Davin School	10,924
Ducky Day Care Co-operative	39,325
Dundonald Child Care Centre	20,719
Dundurn Military Family Resource Centre	35,670
E-Tahkanawasot Infant Care Centre Corporation	46,238
Eastview Day Care Co-operative Association	16,580
Estevan Day Care Co-operative	30,159
First Baptist Church Daycare	27,544
First Nations Child Development Centre Inc.	34,369
Friends Together Childcare Co-operative	37,060
Gardiner Park Child Care	39,225
Glencairn Child Care Co-operative	43,624
Gym Bear Club Inc.	39,638
Hudson Bay Child Care Co-operative	26,429
Humboldt Co-operative Day Care Centre	42,100
Humpty Dumpty Child Care Co-operative	33,200
Idylwyld Child Care Co-op	8,550
Kanaweemawasowin Care Centre Inc.	8,648
Kerrobert Day Care Center Incorporated	17,842
Kids' Place Child Care Co-operative	49,897
La Co-operative Francaise Gard Amis	32,189
La Garderie Felix le Chat	31,614
La Loche Preschool Inc.	108,929
La Pouponniere Co-operative Day Care Centre	18,213
La Ronge Child Care Co-operative	121,624
Lakeland Preschool Co-op	27,017
Lanigan Co-operative Day Care	30,722
Learning Circle Day Care Inc.	30,761
Leung, Beverly	6,600
Luther Child Care Association Inc.	33,405
MacKenzie Infant Care Centre	149,085
Maggie's Child Care Centre for Teen Parents Inc.	63,738
Magloire Kiddie Kare	24,918
Massey Day Care Centre	11,765
Massey Marion McVeety School Day Care Centre	41,788
Melfort Day Care Co-operative	44,761
Moose Jaw College Day Care Inc	56,021
Next Generation Child Care Co-operative	15,430
Nipawin Day Care Co-operative	47,027
Normandin, Lola	7,500
Normanview Day Care Centre	39,971
North Battleford Comprehensive High School	30,375
North Battleford Day Care Centre Inc.	23,889
North Park Child Care Co-operative	19,994
North West Day Care Centre Inc	32,832
Oak Trees and Acorns Child Care Centre Inc.	28,490
Once Upon a Child Playcare Inc.	13,693
Parents' Day Care Co-op Ltd.	69,209
Play Fair Day Care	14,084
Play and Learn Day Care Centre Inc.	34,080
Playcare Childrens' Services Inc.	29,319
Playhouse Day Care Inc.	32,812
Playtime Co-operative Childcare Ltd.	63,340
Preston Avenue Daycare Inc.	52,712
Primary Day Care	24,950
Prince Albert Child Care Co-operative Association	36,346

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Facilities — Concluded

Prince Albert Montessori Preschool-Daycare Kindergarten	31,195
Queen City Kiwanis Infant Care Centre	18,510
Recplex (Teen) Daycare Centre	15,413
Recplex Daycare Centre	8,453
Redvers Day Care	33,259
Regina Eastview Daycare Inc.	20,961
Regina General Hospital Day Care Co-operative	36,159
Regina and District Food Bank Inc.	13,926
Regina's Market Square Early Learning Child Care	31,954
Rink Avenue Day Care Co-op.	40,138
Sakitawak Day Care Centre	18,352
Sandy Bay Student/Parent Babysitting Corporation	52,351
Saskatchewan Child Care Association	30,000
Saskatoon Family Y.M.C.A. Day Care	31,015
Saskatoon Friends of Students and Kids Inc.	85,238
Saskatoon Open Door Child Care Centre	5,350
Saskatoon Student Child Care Services Inc.	140,800
Saskatoon Y.W.C.A. Day Care	60,505
Scott Collegiate Infant Care Centre	61,538
Shaunavon Daycare Co-operative Ltd.	44,177
SIAST Children's Day Care Centre Inc.	63,792
Small World Day Care Co-operative	34,900
Soo Line Day Care Co-operative	36,159
Souris Valley Child Care Co-op	17,983
South Hill Child Care Co-operative	50,181
South Side Live and Learn Day Care Centre	27,821
Southwest Day Care Centre	43,319
Spadina After School Program	21,991
Spadina Childcare Co-operative	97,815
Star Day Care Inc.	30,777
Swift Current Child Care Inc.	43,476
Swift Current Comprehensive Day Care Centre Inc.	50,988
Tiny Tunes Day Care Inc.	11,115
Today's Co-op Child Care Centre	7,393
Transcona Park Child Care Co-operative	67,049
Turtle Park Co-operative Child Care Centre	38,006
Twenty Four Hour Child Care Co-op Ltd.	92,559
USSU Child Care Centre	54,068
Wascana Day Care Co-operative	44,788
West Flat Citizens Group Inc.	109,981
West Ridge Childcare Centre Corporation	55,909
Whitmore Park Child Care Cooperative	30,471
Winston Knoll Infant/Toddler Child Care	10,408
Wise Owl School Age Care Inc.	16,877
Woodland Child Care Co-operative	49,856
Y.W.C.A. Day Care Centre Inc.	70,064
YWCA Kermits Klub	15,050
Yorkton Regional High School Infant Centre Inc.	24,386
Payees under $5,000	128,579
Change in prepaid expenditures	(115,832)
	$ 5,463,383

Child Care Parent Subsidies

Accent on Kids Day Care Inc.	$ 73,538
Affie, Connie	6,085
Agopsowicz, Rhonda	24,707
Alberding, Deanna	16,500
Albert Childcare Co-operative	68,752
Albert Park Child Care	23,766
Alexander, Jessie	10,167
Armstrong, Shirley	22,916
Assiniboia Family and Child Care Services Inc.	26,878
Auger, Beverly	11,820
Awasis Childcare Co-operative	90,377
Babchuk, Joanne	23,245
Bagley, Brenda	8,445
Bailas, Denise	17,766
Balch, Marieanne	9,177
Bambi Day Care Association	57,122
Barker, Kristie	10,476
Barlow, Erin	9,331
Barnes, Dianne	5,198
Barnes, Laurie	9,146
Bassendowski, Angie	9,654
Bauer, Jeannette	13,996
Bell, Wendy	7,330
Beznoska, Shawna	17,447
Bielka, Kylie	14,503
Blandford, Gail	13,871
Bo-Peep Co-operative Day Care Centre	88,896
Bode, Nikki	8,694
Boison, Betty	7,659
Borden Place Child Care Centre Inc.	131,809
Bozarth, Lynn A.	18,518
Braddock, Kristie	16,094
Braich, Kanwaljit	12,687
Brattan, Yvonne	14,038
Braun, Agatha	18,365
Bright Beginnings Early Childhood Centre	135,017
Brinkman, Lil	5,275
Brooks, Darlene	23,670
Brown, Marlene J.	10,339
Buchholz, Kim	21,619
Buchner, Donna	9,051
Buffalo Narrows Day Care Centre	48,326
Bugera, Carla	12,525
Buschow, Lana	10,754
Bylsma, Teresa	12,111
Campbell, Carol	13,819
Campbell, Sandra	15,132
Campus Day Care Centre Inc.	39,349
Capnerhurst, Paulette	7,736
Carey, Brenda	6,354
Carlson, Bernice	20,571
Carlson, Sandra	18,878
Carlton Infant Care Centre Inc.	27,079
Caron, Marlene	16,861
Carriere, Judy	6,284
Castagner, Elizabeth	14,694
Cathedral Area Co-operative Day Care	66,182
Catholic Family Services Child Care Association Inc.	26,146
Chessall, Barb	5,098
Chester, Penny L.	12,478
Child Care Centre Co-operative	205,890
Children First Child Care Centre Inc.	12,039
Children's Choice Child Care Co-operative	120,600
Ciofani, Katherine Hilda	6,900
Circle Project Child Care Inc.	100,958
Clague, Juanita	5,168
Clark, Heather	5,445
Clark, Mary	20,468
Clarke, Sharon	13,135
Collin, Florence	48,417
Community Day Care Association	104,199
Confederation Park Child Care Co-operative	90,020
Cook, Sharlene	10,138
Cooney, Berdeen	6,827
Corbett, Laura	10,817

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Continued

Cormier, Ruth	15,377
Creative Corners Child Care Co-operative	72,717
Cumberland House Day Care Centre	29,101
Currie, Linda Ann	14,210
Cuthbertson, Bonita	8,211
Dakus, Patricia	29,411
Dale, Beverly	11,196
Daou, Sabah M.	5,833
Davis, Myrna	21,800
Deics, Kari	10,490
Deschambault, Jodi	15,967
Dhillon, Amarjit	11,539
Digney, Kathryn L.	7,500
Dodds, Tracy	5,770
Doderai, Loretta	12,563
Doering, Shauna	26,769
Dolter, Charlotte	12,042
Downing, Kim	21,104
Ducky Day Care Co-operative	92,242
Dufour-Vanderploeg, Michele	11,254
Duncan, Patricia	5,892
Dundonald Child Care Centre	33,187
Dundurn Military Family Resource Centre	13,007
E-Tahkanawasot Infant Care Centre Corporation	23,523
Eastview Day Care Co-operative Association	24,270
Eckel, Suzanne Faye	13,734
Emery, Cindy	21,479
Endicott, Angela	5,090
Ens, Charmaine	5,699
Epp, Sharon	14,090
Estevan Day Care Co-operative	44,417
Euteneier, Donna	12,128
Falk, Evelyn J.	5,553
Fast-Robinson, Beverly	11,313
Fauth, Rita	7,385
Fedrau, Shelly	11,690
Fehr, Margaret	19,285
Fehr, Sarah	5,496
First Baptist Church Daycare	79,644
First Nations Child Development Centre Inc.	82,945
Fisher, Emilie	33,489
Fitzpatrick, Pauline	11,826
Foskett, Kathleen	6,683
Frei, Ottila	10,490
French, Anne	7,147
French, Ruth	5,183
Friends Together Childcare Co-operative	79,358
Friesen, Clara	18,874
Gabruch, Marlene	5,938
Galambos, Jacqueline	5,370
Gale, Rosemary	9,440
Garden, Nicole	9,353
Gardiner Park Child Care	56,823
Glencairn Child Care Co-operative	110,332
Glendenning, Linda	16,621
Goodwin, Dawn	28,184
Grad, Rose	26,379
Growing Together Children's Centre Co-op	5,946
Grumetza, Leanne R.	8,269
Guigon, Mary-Anne	17,503
Gutzer, Doris	26,121
Gym Bear Club Inc.	41,361
Hagen, Denise	10,210
Hamel, Shirley A.	16,765
Hamoline, Connie	7,101
Hansen, Susan	6,039
Harazny, Frances	6,267
Harder, Sheila	6,818
Haudegand, Debrah	12,347
Hitchens, Lorna	11,381
Hoffman, Pat	11,727
Hornoi, Mary Jane	7,271
Hudson Bay Child Care Co-operative	5,084
Humboldt Co-operative Day Care Centre	36,654
Humpty Dumpty Child Care Co-operative	110,679
Idylwyld Child Care Co-op	21,990
Isbister, Shirley E.	23,589
Johnson, Beryl	17,737
Johnson, Elizabeth	8,066
Jones, Bonnie	17,047
Kachur, Helen	9,031
Kanaweemawasowin Care Centre Inc.	21,484
Karsten, Tina	11,984
Kempin, Anne	21,864
Kerrobert Day Care Center Incorporated	5,503
Kids' Place Child Care Co-operative	60,611
Knight, Eleanore	11,605
Kocoy, Iris	9,262
Koshman, Grace	14,511
Kostal, Amber	13,976
Kozak, Patty	6,681
Krushelniski, Cindy	13,065
Kulcsar, Kim	9,392
Kushniruk, Evangeline	53,326
La Co-operative Francaise Gard Amis	6,616
La Garderie Felix le Chat	14,885
La Ronge Child Care Co-operative	157,249
Laird, Nona	8,760
Lakeland Preschool Co-op	15,756
Landry, Wanda	14,533
Lane, Diane	12,547
Lanz, Barbara	13,778
Lanz, Mari Beth	6,627
Laughren, Eldean	21,613
Learning Circle Day Care Inc.	85,759
Lee, Olive	11,769
Leier, Valerie	12,185
Leung, Beverly	11,038
Lewis, Sheila	8,016
Lipinski, Holly	7,345
Losie, Bonnie	19,321
Luther Child Care Association Inc.	61,354
Lyall, Irene	12,816
Maatman, Henny	11,445
MacKenzie Infant Care Centre	66,145
Maggie's Child Care Centre for Teen Parents Inc.	32,111
Magloire Kiddie Kare	55,970
Marshall, Tracy	12,645
Massey Day Care Centre	6,350
Massey Marion McVeety School Day Care Centre	40,421
Maxwell, Roslyn	16,442
Mazurkewich, Maria	18,802
McDonald, Jacquie	12,978
McKechnie, Michele	6,505
McKee, Jeanette	7,241
McPhee, Carol	19,284
Melchkart, Tammy	11,227
Melfort Day Care Co-operative	76,411
Melnychuk, Kimberly	8,369
Melnyk, Anne-Marie	13,149
Michel, Clair	5,620
Miller, Laura	11,106
Miskolczi, Alison	7,025
Mitchell, Cathy	9,260

Transfers — Continued

Child Care (Subvote SS07) — Continued

Child Care Parent Subsidies — Continued

Moose Jaw College Day Care Inc.	90,945
Mossing, Myrna	5,608
Mulder, Antonia	11,166
Myhre, Irene	17,596
Next Generation Child Care Cooperative	47,169
Nieto, Vilma Gladys	14,476
Nipawin Day Care Co-operative	41,529
Nomura, Sharlene	13,154
Normandin, Lola	18,932
Normanview Day Care Centre	77,816
North Battleford Comprehensive High School	15,877
North Battleford Day Care Centre Inc.	29,151
North Park Child Care Co-operative	42,969
North West Day Care Centre Inc.	66,960
Odyneki, Carol	12,097
Offet, Maurese	17,642
Olbrich, Jacqueline	9,636
Orban, Grace	12,683
Ostafichuk, Megan	5,645
Packham, Anne B.	6,965
Page, Susanne	7,416
Paley, Victoria	15,765
Parents' Day Care Co-op Ltd.	82,121
Passmore, Roberta	25,300
Paternak, Melaine	9,136
Perrett, Deborah	11,279
Peters, Penelope	5,795
Piche, Gisele	21,108
Pillipow, Shari	16,976
Pisak, Mary Louise	8,406
Pitre, Sharon A.	17,899
Play Fair Day Care	21,997
Play and Learn Day Care Centre Inc.	62,491
Playcare Childrens' Services Inc.	19,241
Playhouse Day Care Inc.	82,742
Playtime Co-operative Childcare Ltd.	94,920
Pocrnic, Jadranka	9,509
Poitras, Debra	6,329
Preston Avenue Daycare Inc.	81,565
Prevost, Betty	15,670
Prince Albert Child Care Co-operative Association	68,166
Prince Albert Montessori Preschool-Daycare Kindergarten	21,274
Prochera, Shirley	22,972
Queen City Kiwanis Infant Care Centre	29,501
Rasmussen, Gailene	10,500
Recplex Daycare Centre	6,488
Redvers Day Care	20,860
Regan, Korenna	8,896
Regina Eastview Daycare Inc.	27,264
Regina General Hospital Day Care Co-operative	45,113
Regina's Market Square Early Learning Child Care	81,730
Reindl, Caren	17,448
Reinhardt, Elaine	17,487
Renas, Joanne	5,790
Riddell, Collynda	8,547
Rink Avenue Day Care Co-op	74,755
Rizvi, Mumtaz	6,357
Rousson, Connie	7,879
Roy, Louise	17,664
Ruecker, Alma	5,116
Sakitawak Day Care Centre	31,062
Salt, Heather	6,247
Salter, Sabah	15,193
Sandy Bay Student/Parent Babysitting Corporation	7,323
Saskatoon Family Y.M.C.A. Day Care	82,586
Saskatoon Friends of Students and Kids Inc.	44,059
Saskatoon Student Child Care Services Inc.	50,571
Saskatoon Y.W.C.A. Day Care	81,841
Saunders, Susanne	6,529
Schmidt, Glenda	5,356
Scott Collegiate Infant Care Centre	10,962
Sears, Debra Louise	15,835
Shaunavon Daycare Co-operative Ltd.	31,913
Shaw, Diane	20,593
SIAST Children's Day Care Centre Inc.	116,339
Sifert, Annette	14,534
Simpson, Patricia	5,428
Sinclair, Carol	16,438
Sinclair-Urquiza, Cindy	22,244
Skuce, Denise	18,828
Small World Day Care Co-operative	50,240
Small, Bernadine	6,308
Smith, Rose Marie	10,000
Soo Line Day Care Co-operative	33,090
Sorenson, Lynda	14,966
Sorowski, Shaunene D.	17,987
Sosa, Ana	15,681
Souris Valley Child Care Co-op	44,590
South Hill Child Care Co-operative	104,025
South Side Live and Learn Day Care Centre	79,288
Southwest Day Care Centre	89,210
Spadina After School Program	27,677
Spadina Childcare Co-operative	121,802
Stadnyk, Irene	8,728
Star Day Care Inc.	43,971
Steinback, Doreen	5,028
Stonehouse-Behr, Brenda Lee	6,058
Swift Current Child Care Inc.	55,343
Swift Current Comprehensive Day Care Centre Inc.	12,227
Taylor, Patricia	23,697
Thiessen, Lesley C.	11,620
Thompson, Patricia	6,390
Tiny Tunes Day Care Inc.	43,461
Transcona Park Child Care Co-operative	99,300
Tremeer, Eileen	7,352
Troendle, Cheryle	11,623
Tumback, Jodi	5,591
Turtle Park Co-operative Child Care Centre	18,660
Twenty Four Hour Child Care Co-op Ltd.	195,388
Uhryn, Susan	13,633
USSU Child Care Centre	164,272
Valgardsson, Mayda	7,014
Vandale, Fern	8,391
Viczko, Fran	19,449
Volk, Brenda	8,607
Volk, Gaylene	10,316
Walker, Sandra	5,050
Ward, Roberta E.	9,500
Warren, Sandi	9,133
Wascana Day Care Co-operative	89,852
Watson, Hazel	13,502
Weber, Darlene	32,213
Wenzel, Brenda	18,275
West Ridge Childcare Centre Corporation	109,024
Wheeler, Rebecca	7,235
Whiting, Sharon	6,189
Whitmore Park Child Care Cooperative	15,985
Wilkes, Jan	14,499
Willner, Sandra	17,629
Wingert, Anna Marie	10,474
Winston Knoll Infant/Toddler Child Care	15,566

Transfers — Concluded

Child Care (Subvote SS07) — Concluded

Child Care Parent Subsidies — Concluded

Wise Owl School Age Care Inc.	22,117
Woodland Child Care Cooperative	118,537
Wright, Daverne	5,599
Wuschke, Tracey	12,640
Wyatt, Yvonne	14,809
Wychopen, Pamera	11,240
Y.W.C.A. Day Care Centre Inc.	51,872
YWCA Kermits Klub	8,861
Yorkton Regional High School Infant Centre Inc.	10,233
Young, Donna M.	11,140
Zarkow, Barbara	9,733
Zepick, Bev	7,052
Zerr, Carol	25,474
Zibreski, Karen	18,513
Payees under $5,000	259,920
Change in prepaid expenditures	(37,131)
	$ 9,837,582
	$ 15,300,965

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Abbott Laboratories Ltd.	$ 25,947
Apotex Inc.	26,943
Balon Loewen Krishan Klassen Law Firm	54,567
Battlefords District Health Board	177,607
Battlefords and District Co-op Pharmacy	38,158
Bayer Inc.	30,161
Burlingham Cuelenaere	32,507
CDSL Canada Ltd.	35,364
Centennial Food Service	121,929
Chef Redi-Meats Inc.	93,476
Child Welfare League of America Inc.	65,177
Compu-Redi/Tenex	35,364
Conex Business Systems Inc.	36,860
Dairyworld Foods	147,540
Danka	50,700
Family and Youth Account	105,209
GDS and Associates Systems Ltd.	83,513
GE Capital Information Technology Solutions Inc.	498,644
Geanel Restaurant Supplies Ltd.	24,549
George Courey Inc.	38,524
Headset Factory Direct Inc.	26,548
Hnatyshyn, Singer and Thorstad	40,661
IBM Canada Ltd.	5,668,028
Infohorizons	67,306
Inland Audio Visual Rental Ltd.	39,136
Innova Envelope Inc.	45,896
Janssen-Ortho Inc.	35,788
Kemsol Products Ltd.	29,237
Koni Amen Tech Services (Canada) Inc.	186,339
LGS Group Inc.	66,455
Lakeridge Consulting Group Inc.	130,991
Magnaye, Dr. Joyce	20,550
Majestic Air Inc.	22,952
Marantz and Son Ltd.	38,997
Marketing Den	50,059
Mathew and Co. Ltd.	43,494
Med-I-Pant Inc.	59,669
Medis Health and Pharmaceutical Services Inc.	51,267
Mercury Graphics	24,763
Microage Computer Centres	20,146
Migneault Gibbons Greenwood	24,200
Minister of Finance - Department of Justice	72,519
Nestle Canada Inc.	60,464
Oracle Corporation Canada Inc.	26,765
Parmalat Canada	69,957
Pawliuk, Jane	35,000
PeopleSoft Canada Co.	69,745
Peridot Group	26,240
Peter Ballantyne Cree Nation	80,294
Pitney Bowes of Canada Ltd.	20,213
Prairie Research Associates Inc.	45,000
Pro Av-Professional Audio Visual Ltd.	24,550
Qu'Appelle Valley Wholesale	107,856
R.B. Foods Country Fine Quality Meats	111,532
Rarebit Digital Solutions Inc.	331,359
Receiver General for Canada - Financial Services	26,613
Receiver General for Canada - Human Resources Development Canada	46,700
Regina Police Service	45,136
Regina, City of	71,145
Resource Information Systems Inc.	61,050
Russell Food Equipment Ltd.	37,901
Saskatchewan Abilities Council	27,350
Saskatchewan Early Childhood Directors Inc.	75,053
Saskatchewan Housing Corporation	87,730
Saskatchewan Institute of Applied Science and Technology	67,856
Saskatchewan Property Management Corporation	14,355,212
Saskatchewan Public Service Commission	25,060
Saskatoon District Health Board	69,633
Saskatoon Police Service	90,225
Saskatoon, City of	50,986
SaskEnergy Incorporated	76,920
SaskPower Corporation	105,467
SaskTel	2,683,358
SERCA Foodservice Inc.	324,024
Software Spectrum Canada Ltd.	154,212
Star Egg Co. Ltd.	21,442
Sunspun Food Service	532,594
TTL Computer Concepts	152,818
Tessler Fabcare	140,388
Toshiba of Canada Ltd.	132,771
Turning Point Consulting Corporation	57,355
University of Regina	29,626
University of Saskatchewan	32,299
Vitality Foodservice Canada Ltd.	47,599
Wal-Mart Canada Inc.	58,433
Walker, Plaxton and Co.	28,526
Wardell Worme and Missens	39,509
Wawryk Associates Ltd.	106,950
Werry, Byron	31,511
Weston Bakeries Ltd.	29,048
Wheatland Business Forms	36,597
Whittaker, Craik, MacLowich and Hughes	36,548
Payees under $20,000	3,056,807
Less: reimbursement	(152,434)
	$ 32,396,733

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Change in valuation allowance	$	6,163,467
Change in year end contingent liabilities payable		30,000
	$	**6,193,467**

Women's Secretariat (Vote 41)

The mandate of the Secretariat is to work in partnership with all other provincial departments and the community to achieve the goal of equality for all Saskatchewan women.

Policy Coordination (Subvote WS01)

Objective
To integrate issues affecting women into the mainstream of government planning and decision-making; to provide policy development, research support, public awareness and leadership in government policies, programs and activities relating to the status of women.

Program Delivery
This program provides research and policy analysis, and consults with government departments and agencies, community groups and federal-provincial/territorial colleagues to integrate women's perspectives into government planning and decision making. It also supports women's access to information, skill development and technology; and educates the public about barriers to women's achievement of equality.

Accommodation and Central Services (Subvote WS02)

Objective
To pay for accommodation and services provided by the Saskatchewan Property Management Corporation.

Program Delivery
This program provides funding to the Saskatchewan Property Management Corporation for delivery of a variety of services which support departmental operations, including office space rental; mail and photographic services; records management; and minor renovation services.

Women's Secretariat

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
WS01 Policy Coordination	$ 731	$ 36	$ 106	$ 59	$ 121	$ 39	$ 23	$ ---	$ 1,115
WS02 Accommodation and Central Services	---	---	---	---	---	78	---	---	78
Total	**$ 731**	**$ 36**	**$ 106**	**$ 59**	**$ 121**	**$ 117**	**$ 23**	**$ ---**	**$ 1,193**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Good, Natalie	$ 49,809
Joel, M. Jan	56,235
Martin, Judith	3,983
Pederson, Joan Alison	84,552
Rafter, Faye	99,000
Reed, Janine Marie	42,092
Savage, Denise M.	32,946
Payees under $2,500	1,780
Unionized employees	356,764
Change in accrued payroll liability	3,886
	$ 731,047

Travel

Ministers' Travel

Crofford, Hon. Joanne S.	$ 2,859
Other	33,189
	$ 36,048

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Policy Coordination (Subvote WS01)

Northern Lights Internet Solutions Ltd.	$ 53,000
Saskatchewan Action Committee on the Status of Women	20,000
Payees under $5,000	33,400
	$ 106,400

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Merit Printing Ltd.	$ 28,577
Prairie Advertising Distributors Ltd.	29,321
Printcraft Ltd.	21,813
Quest Communications Group	22,417
Saskatchewan Property Management Corporation	88,893
Payees under $20,000	128,256
	$ 319,277

Chief Electoral Officer (Vote 34)

Chief Electoral Officer (Statutory) (Subvote CE01)

Objective
To administer provincial elections.

Program Delivery
This program provides for the administration of provincial elections, by-elections, enumerations other than during an election, and provincial election finances under *The Election Act, 1996*. The Office also administers referenda, plebiscites and time votes according to the *The Referendum and Plebiscite Act* and *The Time Act*.

Chief Electoral Officer

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CE01 Chief Electoral Officer	$ 324	$ 86	$ ---	$ 254	$ 646	$ 5,414	$ 33	$ ---	$ 6,757
Total	**$ 324**	**$ 86**	**$ ---**	**$ 254**	**$ 646**	**$ 5,414**	**$ 33**	**$ ---**	**$ 6,757**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Achtzehner, Phil M.	$ 31,976
Angell, Robert	33,587
Baker, Cheryl E.	3,339
Baker, Janice G.	97,755
Bechdoldt, Leslie Lynn	24,278
Bessant, Carol A.	15,780
Gee, Kelly Jon	18,803
Hrenyk, Polly B.	11,126
Klein, Donna J.	3,564
Martin, Jeannette D.	6,292
Meldrum, David	8,296
Przytyk, Ziv	3,480
Ricci, Maria	44,505
Sebastian, Shirley	13,544
Wailand, Frank	7,866
	$ 324,191

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bobiash, Steven	$ 141,088
Electoral Office Election Expenditures	2,761,456
Johnson, F. William	63,363
Leader Post	26,550
Mentor Systems Inc.	25,825
Morgan, Donald	86,957
Printwest Communications Ltd.	40,415
Saskatchewan Liberal Party	39,118
Saskatchewan Property Management Corporation	133,580
SaskTel	91,352
StarPhoenix	27,647
TAP Communications Inc.	299,258
WBM Office Systems	26,402
Payees under $20,000	2,583,699
	$ 6,346,710

Conflict of Interest Commissioner (Vote 57)

The mandate of the Office is to coordinate disclosure of assets held by Members, provide advice on conflict of interest issues, conduct inquires and provide opinions on compliance with *The Members' Conflict of Interest Act* if requested by a Member, the President of the Executive Council or the Legislative Assembly.

Conflict of Interest Commissioner (Subvote CC01)

Program Delivery

The Conflict of Interest Commissioner, as a statutory officer of the Legislative Assembly, supervises and facilitates disclosure of assets by Members and advises on matters related to conflicts of interest. The Commissioner is authorized to review and provide an opinion regarding compliance with the Act if requested by a Member or the President of the Executive Council, and may conduct an inquiry if requested by the Legislative Assembly.

Conflict of Interest Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
CC01 Conflict of Interest Commissioner	$ 54	$ 3	$ ---	$ ---	$ ---	$ 22	$ ---	$ ---	$ 79
Total	**$ 54**	**$ 3**	**$ ---**	**$ ---**	**$ ---**	**$ 22**	**$ ---**	**$ ---**	**$ 79**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gerrand, Gerald L.	$ 6,452
McLeod, Derril G.	47,067
	$ 53,519

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Payees under $20,000	**$ 22,124**

Information and Privacy Commissioner (Vote 55)

The mandate of the Office is to review government decisions under *The Freedom of Information and Protection of Privacy Act* to ensure the protection of the public's right to access records held or controlled by the Government, according to the manner and purposes set out in the Act.

Information and Privacy Commissioner (Subvote IP01)

Program Delivery

The Information and Privacy Commissioner, as a statutory officer of the Legislative Assembly, assists individuals, groups, or agencies who have been denied access to a record or part of a record that they have requested under the Act. In response to an application from the affected party, the Commissioner reviews the decision by the Government to refuse the request for information, and rules on whether this decision falls within the guidelines of the Act.

Information and Privacy Commissioner

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Commu-nications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
IP01 Information and Privacy Commissioner	$ 30	$ ---	$ ---	$ 3	$ 1	$ 21	$ ---	$ ---	$ 55
Total	**$ 30**	**$ ---**	**$ ---**	**$ 3**	**$ 1**	**$ 21**	**$ ---**	**$ ---**	**$ 55**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Gerrand, Gerald L.	$ 4,657
McLeod, Derril G.	25,000
	$ 29,657

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Payees under $20,000	**$ 25,466**

Legislative Assembly (Vote 21)

The Legislative Assembly is the parliament of Saskatchewan, consisting of Members who are elected by the people of Saskatchewan. The mandate of the Legislative Assembly is to make provincial laws, control public finances and to debate public issues and the actions of the Executive Government through the Province's elected representatives.

Administration (Subvote LG01)

Objective
To provide executive direction, leadership and central administration, financial and human resource management, planning and policy development, and central computer services to the department.

Program Delivery
The Speaker, as permanent head of the department, is Chairman of the Board of Internal Economy, the all-party group of Members responsible for the general administration of the Legislative Assembly. This program provides advisory, financial, and human resource services to the Speaker's Office and the other branches that support the Legislative Assembly. Administratively, it provides office equipment, supplies, and central computer services to the department, including personnel assistance and basic office equipment and supplies to the caucus offices.

Accommodation and Central Services (Subvote LG02)

Objective
To provide for payments to the Saskatchewan Property Management Corporation for mail and records management services it provides to the department.

Legislative Assembly Services (Subvote LG03)

Objective
To provide to Members and their support staff, procedural, protocol, sessional, security, legal, public information, and parliamentary library services necessary for the operation of the House and its committees.

Program Delivery
This program provides the elected representatives with procedural, protocol, security, and sessional services. Public information services are provided through television broadcasting, verbatim reports, legislative publications, educational material, and visitor services. The Legislative Library acquires, catalogues, and provides access to information resources to support the work of the Legislative Assembly and the elected Members. The Legislative Counsel and Law Clerk provides Members with confidential in-house legislative legal services including drafting of Bills, rendering legal opinions as required, and interpreting legislation and regulations.

Committees of the Legislative Assembly (Subvote LG04)

Objective
To provide services and funding for the operation of standing, select, and special committees of the Legislative Assembly.

Program Delivery
This program provides for indemnity and expense payments for Members who serve on all-party legislative committees during a period when the House is not in session. These payments are made in accordance with a directive authorized by the Board of Internal Economy. This program also provides support staff and services for the committees and funds the production of verbatim reports of the committees.

Payments and Allowances to Individual Members (Statutory) (Subvote LG05)

Objective
To provide remuneration and expense funds to Members of the Legislative Assembly to enable them to fulfil their role as representatives of the citizens of Saskatchewan.

Program Delivery
This program administers all payments to Members in their role as MLAs, including salary, sessional, and constituency service expense payments. It also administers payments to Members who perform additional duties relating to the day-to-day operations of the House which includes the Deputy Speaker, the Deputy Chair of Committees, the Opposition House Leader, Whips, Deputy Whips, Chairs of Standing Committees, and the Leaders of the Opposition and Third Party. Payments are authorized in statute, with amounts determined by the Board of Internal Economy.

Caucus Operations (Statutory) (Subvote LG06)

Objective
To provide funding to Government and Opposition caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party for research, secretarial services, and general expenses.

Program Delivery
Grant payments, authorized in statute, are prorated and paid monthly in arrears to caucuses, independent Members, and the offices of the Leaders of the Opposition and Third Party. The annual grant amounts are approved by the Board of Internal Economy; caucus grants are based on a formula that considers the number of private Members in each caucus. The funds, administered by the caucus or the opposition office, are used for equipment and supplies, and general operating expenses. The payments also fund secretarial and research services necessary for the Members of the caucus and the Leaders of the Opposition and Third Party to perform their duties.

Legislative Assembly

(thousands of dollars)

Subvote	Personal* Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
LG01 Administration									
General Administration	$ 1,051	$ 33	$ ---	$ 181	$ 42	$ 410	$ 330	$ ---	$ 2,047
Board of Internal Economy	2	2	---	---	2	---	---	---	6
Subvote Total	1,053	35	---	181	44	410	330	---	2,053
LG02 Accommodation and Central Services	---	---	---	---	---	86	---	---	86
LG03 Legislative Assembly Services									
Legislative Assembly Office	1,094	16	92	189	185	56	68	---	1,700
Legislative Library	668	6	---	7	2	319	22	---	1,024
Legislative Counsel and Law Clerk	111	2	---	4	9	8	1	---	135
Subvote Total	1,873	24	92	200	196	383	91	---	2,859
LG04 Committees of the Legislative Assembly									
Committee Support Services	39	24	---	14	16	6	---	---	99
Members' Committee Expenses (Statutory)	14	29	---	---	---	---	---	---	43
Subvote Total	53	53	---	14	16	6	---	---	142
LG05 Payments and Allowances to Individual Members									
Indemnity, Allowances and Expenses for Members (Statutory)	4,045	722	---	2,140	526	1,288	98	---	8,819
Allowances for Additional Duties (Statutory)	131	---	---	---	---	---	---	---	131
Subvote Total	4,176	722	---	2,140	526	1,288	98	---	8,950
LG06 Caucus Operations									
Government Caucus (Statutory)	---	---	346	---	---	---	---	---	346
Opposition Caucus and Office of the Leader of the Opposition (Statutory)	---	---	458	---	---	---	---	---	458
Third Party Caucus/Other Caucus and Office of the Leader of the Third Party (Statutory)	---	---	173	---	---	---	---	---	173
Offices of the Independent Members (Statutory)	---	---	3	---	---	---	---	---	3
Subvote Total	---	---	980	---	---	---	---	---	980
Total	**$ 7,155**	**$ 834**	**$ 1,072**	**$ 2,535**	**$ 782**	**$ 2,173**	**$ 519**	**$ ---**	**$ 15,070**

*This includes extraordinary personal services of $364.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Abel, Gina M.	$	36,610
Balaski, Ruth C.		33,090
Batra, Adrienne		13,912
Beck, Kathleen G.		31,704
Bekker, Sarah E.		10,407
Bilkhu, Gurmeet		12,628
Blackett, Jane Caroline		26,543
Block, Benjamin George		2,859
Bond, Kerry		52,131
Borowski, Marilyn		72,639
Bradley, Crista		8,831
Bratkoski, Melanie		4,930
Brennan, Judith A.		63,468
Brown, Sarah		11,819
Cantin, Leanne		12,255
Condo, Graham		27,065
Conly, Jessica		7,339
Criddle, Darcy		3,763
Crumley, Ellen T.		12,791
Cunningham, Greg		41,580
de Montigny, Lorraine		34,216
Deck, Joseph		4,112
Dejong, Jane		3,143
Dennett, Kathryn L.		24,879
Falconer, Blair		8,395
Fehr, Gail		32,368
Ferguson, Shannon K.		44,337
Fiissel, Rebecca		13,399
Foster, Keith A.		6,492
Franklin, Kim		33,936
Fraser, E. Jill		11,442
Galger, Betty-Lynn		31,249
Gardner, Sandra M.		32,225
Gartner, Allison		27,750
Gilewicz, Joanne P.		31,420
Goertz, Floyd J.		3,930
Gritzfeld, Brenda		4,883
Grohs, Lori		3,840
Hannah, Leanne		4,915
Herman, Margaret A.		19,846
Hoffmann, Anne		30,160
Holtzman, Garnet C.		39,864
Hordern, Kjersten A.		3,741
Howland, Michele L.		50,678
James, Susan		2,631
Kaminski, Linda M.		63,468
Kealey, Mervin B.		4,285
Klein, Donelda E.		46,673
Kleisinger, Margaret		47,167
Kolesar, Patricia		58,004
Kotylak, Marilyn		42,253
Kovacs, Pamela		10,132
Lang, Iris		52,131
Lindenbach, Barbara		30,879
Long Zazalak, Helena		6,858
Lovatt, Monique A.		45,792
McEwen, Michael		4,739
McKenzie, Arnold L.		28,684
McLellan, W. A.		4,354
McRoberts, Sheila		5,212
Moldenhauer, Carrie		3,819
Morgan, Marianne		34,102
Mulhall, Dean		5,342
Nenson, Alice		8,011
Nicholas, Lynette		3,016
Nicholson, Diana		2,982
Normandin, Diane		27,454
Ottenbreit-Born, Wybius		7,914
Oxman, Chris		25,818
Parker, Kristopher		3,576
Patrick, Janis M. K.		46,284
Pederson, Karen		30,104
Peebles, Leisa		31,228
Perras, Joelle M.		27,818
Phillips, Jeremy		56,751
Pinel, Charlene Deborah		52,916
Pogue, Laura A.		10,405
Polsom, Leslie J. F.		43,728
Powell, Marian J.		83,205
Prince Faye L.		32,039
Prince, Timothy C.		47,047
Putz, Gregory A.		85,050
Rafoss, Onnolee		5,438
Ring, Kenneth Steven		31,945
Ripplinger, Zorka		27,413
Roberton, Linda		7,093
Robertson, Carey		3,116
Romanuk, Rhonda		26,525
Ronyk, Gwenneth J.		102,885
Roots, Mavis		20,109
Ruzic, Ivana		28,744
Saum, Megan		5,162
Scott, Pamela G.		38,650
Sentes, Debra L.		34,834
Shanks, Jannet		32,368
Shaw, Patrick M.		63,468
Simonson, Sheena		3,787
Sotropa, Irene L.		5,989
Spence, Linda		37,548
Sywanyk, Ihor J.		52,131
Thacyk, Ann		3,819
Tomporowski, W. H.		3,769
Tost, L. Lee		45,150
Trenholm, Darlene		26,599
Urbanoski, Greg		3,957
Vidomski, Lizza		2,774
Walsh, Benjamin		2,907
Ward, H. Gary		63,468
Weber, Tanya		13,143
Wells, Katherine		9,660
Wong, Theresa		31,596
Woods, Margaret A.		61,621
Yungwirth, Sandra N.		30,615
Zerr, Rosalyn A.		27,840
Payees under $2,500		48,025
Detail included in Additional Information		4,191,274
Change in accrued payroll liability		(48,050)
	$	7,154,827

Transfers

Listed, by program, are transfers to recipients who received $5,000 or more.

Legislative Assembly Services (Subvote LG03)

Legislative Assembly Office

Commonwealth Parliamentary Association	$	91,006
Payees under $5,000		876
	$	91,882

Transfers — Concluded

Caucus Operations (Subvote LG06)

Government Caucus (Statutory)

New Democratic Party Caucus	$ 346,399

Opposition Caucus and Office of the Leader of the Opposition (Statutory)

Saskatchewan Party Caucus	$ 458,186

Third Party Caucus/Other Caucus and Office of the Leader of the Third Party (Statutory)

Saskatchewan Liberal Caucus Office	$ 172,515

Offices of the Independent Members (Statutory)

Goohsen, J. F.	$ 388
Haverstock, L. M.	2,556
	$ 2,944
	$ 980,044

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bennett Jones Verchere	$ 45,297
Canadian Corps of Commissionaires	150,306
Dosh-Dart Import Ltd.	29,077
Excel Consulting Ltd.	26,107
Faxon Canada	63,513
Hecht Consulting	63,053
John Coutts Library Services Ltd.	20,396
Micromedia Ltd.	44,897
National Print-It Centres	41,097
Saskatchewan Property Management Corporation	198,957
SaskTel	301,814
Success Office Systems	23,859
University of Regina	21,096
WBM Office Systems	30,940
3-Soft Inc.	26,158
Payees under $20,000	539,088
Detail included in Additional Information	4,382,985
	$ 6,008,640

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Payees under $20,000	**$ 6**

Additional Information

Committees of the Legislature

	Per Diem Indemnity	Travel Expenses	Total
Addley, G. J.	$ 936	$ 1,870	$ 2,806
Bakken, B. C.	624	1,963	2,587
Bjornerud, B.	1,014	2,584	3,598
Brkich, G. P.	78	119	197
Draude, J. M.	624	1,948	2,572
Eagles, D. L.	1,404	2,678	4,082
Elhard, D. W.	78	324	402
Gantefoer, R. R.	156	1,234	1,390
Harper, R. L.	702	280	982
Heppner, B. D.	78	253	331
Higgins, D. E.	1,404	1,441	2,845
Hillson, J. D.	78	1,055	1,133
Jess, W. W.	78	980	1,058
Jones, C. R.	390	1,338	1,728
Jule, A. G.	546	1,478	2,024
Kasperski, L. M.	78	13	91
Kowalsky, P. M.	1,404	3,185	4,589
Krawetz, K. P.	78	319	397
Kwiatkowski, C. E.	78	396	474
McMorris, D. G.	78	- - -	78
Prebble, P. W.	624	1,688	2,312
Shillington, E. B.	78	13	91
Stewart, L. E.	78	72	150
Thomson, D. A.	156	13	169
Toth, D. J.	468	1,172	1,640
Wakefield, M. E.	78	550	628
Wartman, M. E.	1,560	1,235	2,795
Whitmore, G. D.	78	226	304
Yates, K. M.	702	266	968
Total	**$ 13,728**	**$ 28,693**	**$ 42,421**

Members of the Board of Internal Economy

	Per Diem	Travel	Expenses	Total
Bjornerud, B.	$ 327	$ 334	$ - - -	$ 661
D'Autremont, D. H.	327	477	- - -	804
Jones, C. R.	327	207	- - -	534
Kowalsky, P. M.	218	250	- - -	468
Osika, R.	654	241	- - -	895
General Expenses	- - -	- - -	2,072	2,072
Total	**$ 1,853**	**$ 1,509**	**$ 2,072**	**$ 5,434**

Allowances for Members with Additional Duties

Speaker :	
Hagel, G. J.	$ 15,482
Osika, R.	9,961
Deputy Speaker :	
Flavel, D. N.	4,757
Trew, K. D.	3,292
Government Whip :	
Kowalsky, P. M.	9,095
Opposition Whip :	
Bjornerud, B.	9,095
Third Party Whip :	
McLane, H. J.	3,378
Government Deputy Whip :	
Ward, L. C.	3,378
Yates, K. M.	1,351
Opposition Deputy Whip :	
Toth, D. J.	4,728
Leader of the Opposition :	
Hermanson, E.	19,678
Krawetz, K. P.	16,650
Leader of the Third Party :	
Melenchuk, J. W.	657
Osika, R.	8,325
Deputy Chair of Committees :	
Prebble, P. W.	1,317
Trew, K. D.	1,596
Opposition House Leader :	
D'Autremont, D. H.	9,095
Chair, Public Accounts Standing Committee :	
Gantefoer, R. R.	3,377
Krawetz, K. P.	1,068
Chair, Crown Corporations Standing Committee :	
Lorje, P.	3,377
Thomson, D. A.	1,237
	$ 130,894

Travel for Members with Additional Duties

Speaker :	
Hagel, G. J.	$ 5,677
Osika, R.	5,983
Leader of the Opposition :	
Hermanson, E.	6,950
Krawetz, K. P.	4,302
	$ 22,912

Additional Information — Continued

Annual Indemnity and Expense Allowance

Member	Annual Indemnity	Annual Expense Allowance	Total
Addley, G. G.	$ 31,121	$ 2,546	$ 33,667
Aldridge, G. R.	26,334	2,155	28,489
Allchurch, D.	31,121	2,546	33,667
Atkinson, P.	57,455	4,701	62,156
Axworthy, C.	43,570	3,565	47,135
Bakken, B. C.	31,121	2,546	33,667
Belanger, H. H.	57,455	4,701	62,156
Bjornerud, B.	57,455	4,701	62,156
Boyd, W. R.	56,455	4,701	61,156
Bradley, J. L.	26,334	2,155	28,489
Brkich, G. P.	31,121	2,546	33,667
Calvert, L. A.	26,334	2,155	28,489
Cline, E. H.	57,455	4,701	62,156
Crofford, J. S.	57,455	4,701	62,156
D'Autremont, D. H.	57,455	4,701	62,156
Draude, J. M.	57,455	4,701	62,156
Eagles, D. L.	31,121	2,546	33,667
Elhard, W.	43,570	3,565	47,135
Flavel, D. N.	26,334	2,155	28,489
Gantefoer, R. R.	57,455	4,701	62,156
Goohsen, J. F.	3,351	273	3,624
Goulet, K. N.	57,455	4,701	62,156
Hagel, G. J.	57,455	4,701	62,156
Hamilton, D. E.	57,455	4,701	62,156
Harpauer, D. M.	31,121	2,546	33,667
Harper, R. L.	31,121	2,546	33,667
Hart, G. P.	31,121	2,546	33,667
Haverstock, L. M.	26,334	2,155	28,489
Heppner, B. D.	57,455	4,701	62,156
Hermanson, E.	30,921	2,546	33,467
Higgins, D. E.	31,121	2,546	33,667
Hillson, J. D.	57,455	4,701	62,156
Jess, W. W.	26,334	2,155	28,489
Johnson, L. E.	26,334	2,155	28,489
Jones, C. R.	31,121	2,546	33,667
Jule, A. G.	57,455	4,701	62,156
Junor, J. A.	57,455	4,701	62,156
Kasperski, L. M.	57,455	4,701	62,156
Koenker, E. M.	26,334	2,155	28,489
Kowalsky, P. M.	57,455	4,701	62,156
Krawetz, K. P.	57,455	4,701	62,156
Kwiatkowski, C. E.	31,121	2,546	33,667
Langford, J. F.	26,334	2,155	28,489
Lautermilch, E. F.	57,455	4,701	62,156
Lingenfelter, D. M.	57,455	4,701	62,156
Lorje, P.	57,455	4,701	62,156
MacKinnon, J. C.	57,455	4,701	62,156
McLane, H. J.	26,334	2,155	28,489
McMorris, D. G.	31,121	2,546	33,667
McPherson, G. A.	57,455	4,701	62,156
Melenchuk, J. W.	31,121	2,546	33,667
Murray, S. M.	26,334	2,155	28,489
Murrell, S. F.	26,334	2,155	28,489
Nilson, J. T.	57,455	4,701	62,156
Osika, R.	57,455	4,701	62,156
Peters, R. W.	31,121	2,546	33,667
Prebble, P. W.	31,121	2,546	33,667
Renaud, A. L.	26,334	2,155	28,489
Romanow, R. J.	57,455	4,701	62,156
Scott, R. L.	26,334	2,155	28,489
Serby, C. J.	57,455	4,701	62,156
Shillington, E. B.	16,372	1,338	17,710
Sonntag, M.	57,455	4,701	62,156
Stanger, V. L.	26,334	2,155	28,489

Additional Information — Continued

Annual Indemnity and Expense Allowance — Concluded

Member	Annual Indemnity	Annual Expense Allowance	Total
Stewart, L. E.	31,121	2,546	33,667
Teichrob, C. R.	26,334	2,155	28,489
Thomson, D. A.	57,455	4,701	62,156
Toth, D. J.	57,455	4,701	62,156
Trew, K. D.	57,455	4,701	62,156
Upshall, E. M.	26,334	2,155	28,489
Van Mulligen, H. H.	57,455	4,701	62,156
Wakefield, M. E.	31,121	2,546	33,667
Wall, B. J.	31,121	2,546	33,667
Wall, J. V.	26,334	2,155	28,489
Ward, L. C.	26,334	2,155	28,489
Wartman, M. E.	31,121	2,546	33,667
Weekes, R. P.	31,121	2,546	33,667
Whitmore, G. D.	26,334	2,155	28,489
Wiberg, D. E.	31,121	2,546	33,667
Wiens, B. H.	26,334	2,155	28,489
Yates, K. M.	43,570	3,565	47,135
Total	**$ 3,282,924**	**$ 268,706**	**$ 3,551,630**

Miscellaneous Expenses

Member	Sessional Expenses	Transition Allowance	Total
Addley, G. G.	$ 973	$ ---	$ 973
Aldridge, G. R.	1,656	19,152	20,808
Allchurch, D.	1,263	---	1,263
Atkinson, P.	2,592	---	2,592
Axworthy, C.	936	---	936
Bakken, B. C.	1,230	---	1,230
Belanger, H. H.	2,592	---	2,592
Bjornerud, B.	2,705	---	2,705
Boyd, W. R.	3,076	---	3,076
Bradley, J. L.	1,656	19,152	20,808
Brkich, G. P.	1,353	---	1,353
Calvert, L. A.	1,656	---	1,656
Cline, E. H.	2,592	---	2,592
Crofford, J. S.	1,012	---	1,012
D'Autremont, D. H.	2,592	---	2,592
Draude, J. M.	2,592	---	2,592
Eagles, D. L.	1,371	---	1,371
Elhard, W.	630	---	630
Flavel, D. N.	1,656	19,152	20,808
Gantefoer, R. R.	2,592	---	2,592
Goohsen, J. F.	862	---	862
Goulet, K. N.	2,592	---	2,592
Hagel, G. J.	2,668	---	2,668
Hamilton, D. E.	912	---	912
Harpauer, D. M.	1,042	---	1,042
Harper, R. L.	468	---	468
Hart, G. P.	1,142	---	1,142
Haverstock, L. M.	1,656	19,152	20,808
Heppner, B. D.	2,592	---	2,592
Hermanson, E.	936	---	936
Higgins, D. E.	936	---	936
Hillson, J. D.	2,592	---	2,592
Jess, W. W.	1,656	19,152	20,808
Johnson, L. E.	1,738	19,152	20,890
Jones, C. R.	936	---	936
Jule, A. G.	2,592	---	2,592
Junor, J. A.	2,592	---	2,592
Kasperski, L. M.	1,104	---	1,104
Koenker, E. M.	1,656	19,152	20,808
Kowalsky, P. M.	2,960	---	2,960

Additional Information — Continued

Miscellaneous Expenses — Concluded

Member	Sessional Expenses	Transition Allowance	Total
Krawetz, K. P.	2,376	- - -	2,376
Kwiatkowski, C. E.	1,371	- - -	1,371
Langford, J. F.	1,911	19,152	21,063
Lautermilch, E. F.	2,592	- - -	2,592
Lingenfelter, D. M.	108	- - -	108
Lorje, P.	2,100	- - -	2,100
MacKinnon, J. C.	2,691	- - -	2,691
McLane, H. J.	1,656	19,152	20,808
McMorris, D. G.	936	- - -	936
McPherson, G. A.	1,800	- - -	1,800
Melenchuk, J. W.	936	- - -	936
Murray, S. M.	574	- - -	574
Murrell, S. F.	1,656	19,152	20,808
Nilson, J. T.	- - -	- - -	- - -
Osika, R.	2,592	- - -	2,592
Peters, R. W.	1,123	- - -	1,123
Prebble, P. W.	1,185	- - -	1,185
Renaud, A. L.	1,893	19,152	21,045
Romanow, R. J.	2,592	- - -	2,592
Scott, R. L.	1,656	19,152	20,808
Serby, C. J.	2,592	- - -	2,592
Shillington, E. B.	- - -	- - -	- - -
Sonntag, M.	2,592	- - -	2,592
Stanger, V. L.	1,656	19,152	20,808
Stewart, L. E.	720	- - -	720
Teichrob, C. R.	1,656	19,152	20,808
Thomson, D. A.	467	- - -	467
Toth, D. J.	2,592	- - -	2,592
Trew, K. D.	807	- - -	807
Upshall, E. M.	1,656	19,152	20,808
Van Mulligen, H. H.	67	- - -	67
Wakefield, M. E.	1,196	- - -	1,196
Wall, B. J.	936	- - -	936
Wall, J. V.	1,914	19,152	21,066
Ward, L. C.	1,911	19,152	21,063
Wartman, M. E.	398	- - -	398
Weekes, R. P.	1,239	- - -	1,239
Whitmore, G. D.	1,656	19,152	20,808
Wiberg, D. E.	997	- - -	997
Wiens, B. H.	1,656	19,152	20,808
Yates, K. M.	468	- - -	468
Total	**$ 129,281**	**$ 363,888**	**$ 493,169**

Members' Travel and Constituency Service Expenses

Member	Travel	Telephone & Related	Communi-cations	Office Rental	Furniture & Equipment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
Addley, G. G.	$ 4,799	$ 4,032	$ 7,735	$ 5,400	$ 1,845	$ 2,978	$ 18,728	$ 45,517
Aldridge, G. R.	18,353	3,079	5,599	2,250	338	3,243	21,590	54,452
Allchurch, D.	9,347	2,297	7,458	1,950	275	2,904	12,597	36,828
Atkinson, P.	- - -	6,897	11,052	9,384	331	2,768	33,262	63,694
Axworthy, C.	1,442	6,238	6,317	7,650	2,142	3,722	25,800	53,311
Bakken, B. C.	7,523	5,006	7,701	3,150	2,168	4,634	14,962	45,144
Belanger, H. H.	38,222	12,690	7,126	- - -	107	13,298	35,333	106,776
Bjornerud, B.	23,976	13,197	7,840	4,336	2,074	3,279	47,348	102,050
Boyd, W. R.	31,725	11,872	14,251	7,800	5,310	2,111	33,096	106,165
Bradley, J. L.	- - -	4,962	7,379	3,900	3,554	2,279	19,022	41,096
Brkich, G. P.	6,516	8,157	8,781	4,105	434	2,725	10,966	41,684
Calvert, L. A.	4,409	3,214	7,954	3,300	808	574	20,686	40,945
Cline, E. H.	- - -	6,816	15,097	13,600	467	1,218	32,856	70,054
Crofford, J. S.	251	6,251	10,516	5,540	2,775	1,726	39,737	66,796
D'Autremont, D. H.	25,141	13,971	15,216	3,000	7,814	4,537	34,027	103,706
Draude, J. M.	24,413	17,011	15,223	6,274	3,592	2,469	36,397	105,379
Eagles, D. L.	6,821	5,409	6,334	4,197	2,722	1,760	13,290	40,533

Additional Information — Continued

Members' Travel and Constituency Service Expenses — Concluded

Member	Travel	Telephone & Related	Communi-cations	Office Rental	Furniture & Equipment	Supplies & Miscel-laneous	Con-stituency Assistant	Total
Elhard, W.	11,459	4,452	10,889	4,200	3,513	2,861	10,276	47,650
Flavel, D. N.	10,097	5,009	2,818	1,800	1,598	959	29,244	51,525
Gantefoer, R. R.	25,906	13,839	12,618	11,075	5,997	1,183	33,912	104,530
Goohsen, J. F.	1,990	307	570	550	---	170	4,849	8,436
Goulet, K. N.	---	6,624	3,504	6,010	15,300	687	23,712	55,837
Hagel, G. J.	138	3,998	12,873	6,740	1,367	2,180	41,425	68,721
Hamilton, D. E.	---	7,078	8,645	11,880	639	2,749	40,607	71,598
Harpauer, D. M.	13,286	6,544	4,672	2,700	1,804	8,227	17,744	54,977
Harper, R. L.	4,083	3,702	4,142	2,000	7,096	2,155	19,769	42,947
Hart, G. P.	8,940	6,147	10,508	1,765	1,753	3,312	11,597	44,022
Haverstock, L. M.	5,851	4,663	30	6,507	5,370	198	15,667	38,286
Heppner, B. D.	13,120	5,707	15,166	6,700	1,980	1,385	34,334	78,392
Hermanson, E.	2,971	8,029	10,627	2,900	2,541	1,234	16,099	44,401
Higgins, D. E.	4,389	2,262	7,784	3,440	1,494	1,456	20,715	41,540
Hillson, J. D.	11,560	11,041	14,834	7,860	2,269	2,641	34,459	84,664
Jess, W. W.	12,091	5,729	4,892	1,955	441	1,689	23,862	50,659
Johnson, L. E.	8,893	2,605	7,342	2,800	1,119	354	19,508	42,621
Jones, C. R.	4,638	3,945	6,120	4,470	5,976	3,132	18,598	46,879
Jule, A. G.	24,477	11,495	16,707	4,420	1,837	3,673	37,906	100,515
Junor, J. A.	---	6,473	7,196	11,676	4,078	5,163	36,906	71,492
Kasperski, L. M.	7,000	6,605	8,757	6,833	6,608	6,589	31,812	74,204
Koenker, E. M.	3,211	2,338	2,228	4,200	409	2,388	16,179	30,953
Kowalsky, P. M.	15,081	7,172	12,377	8,831	2,248	5,404	33,800	84,913
Krawetz, K. P.	12,985	8,025	11,947	7,743	762	4,779	31,304	77,545
Kwiatkowski, C. E.	16,874	7,286	9,794	2,746	1,895	2,465	15,671	56,731
Langford, J. F.	10,763	4,390	4,680	2,680	1,091	1,546	25,975	51,125
Lautermilch, E. F.	121	6,814	10,415	7,381	2,195	4,743	36,792	68,461
Lingenfelter, D. M.	---	7,899	3,252	7,933	5,238	2,877	29,589	56,788
Lorje, P.	14,773	7,440	8,165	11,700	3,872	4,677	35,585	86,212
MacKinnon, J. C.	360	7,986	7,454	5,400	2,314	3,121	36,273	62,908
McLane, H. J.	10,591	7,202	12,109	3,440	125	2,326	13,057	48,850
McMorris, D. G.	8,415	7,774	10,164	2,580	1,970	2,560	16,249	49,712
McPherson, G. A.	28,563	17,000	12,659	5,651	2,248	3,487	38,000	107,608
Melenchuk, J. W.	---	3,425	3,962	7,200	3,191	910	16,619	35,307
Murray, S. M.	2,826	2,880	3,298	4,800	2,106	1,233	17,534	34,677
Murrell, S. F.	13,605	6,206	3,536	3,840	246	1,449	26,761	55,643
Nilson, J. T.	36	4,271	11,307	10,500	1,054	1,883	36,285	65,336
Osika, R.	15,291	10,838	11,950	6,205	4,766	4,047	35,327	88,424
Peters, R. W.	18,780	7,888	8,706	4,890	1,195	2,870	18,674	63,003
Prebble, P. W.	6,523	5,614	2,489	5,850	3,584	1,922	21,971	47,953
Renaud, A. L.	9,353	5,274	7,277	6,265	394	1,410	18,297	48,270
Romanow, R. J.	---	4,795	6,324	5,130	2,314	3,637	35,710	57,910
Scott, R. L.	---	2,485	2,195	3,850	300	870	21,563	31,263
Serby, C. J.	---	6,971	9,968	6,000	1,111	3,308	45,592	72,950
Shillington, E. B.	1,172	1,633	1,598	2,000	496	1,128	19,542	27,569
Sonntag, M.	98	9,292	13,322	4,800	199	3,822	41,365	72,898
Stanger, V. L.	12,720	7,235	7,327	4,200	35	869	17,795	50,181
Stewart, L. E.	5,783	5,139	6,608	2,250	1,035	1,197	14,429	36,441
Teichrob, C. R.	---	1,850	780	3,600	430	748	28,167	35,575
Thomson, D. A.	7,000	5,460	6,065	11,100	3,506	839	43,306	77,276
Toth, D. J.	18,344	8,650	19,075	6,400	1,499	1,289	32,438	87,695
Trew, K. D.	5,600	6,697	12,358	7,233	3,550	4,372	34,623	74,433
Upshall, E. M.	---	2,771	2,990	2,700	1,564	51	27,763	37,839
Van Mulligen, H. H.	29	7,141	9,360	10,008	1,536	2,131	41,267	71,472
Wakefield, M. E.	16,090	5,004	4,793	6,463	2,498	2,909	19,080	56,837
Wall, B. J.	6,555	5,568	9,652	1,969	2,374	2,327	14,401	42,846
Wall, J. V.	5,248	3,829	6,755	2,250	2,151	1,574	23,847	45,654
Ward, L. C.	4,821	2,008	5,860	4,200	146	574	18,007	35,616
Wartman, M. E.	3,330	4,416	7,845	4,800	2,951	998	19,950	44,290
Weekes, R. P.	11,251	6,613	10,815	1,650	1,481	3,218	18,489	53,517
Whitmore, G. D.	7,656	3,377	2,632	3,600	292	1,207	25,731	44,495
Wiberg, D. E.	14,828	6,278	5,365	7,200	1,598	3,048	17,838	56,155
Wiens, B. H.	---	6,076	4,265	3,500	303	2,123	19,267	35,534
Yates, K. M.	5,833	2,928	2,405	3,300	11,176	5,213	25,666	56,521
Total	**$ 688,336**	**$ 511,291**	**$ 648,399**	**$ 422,155**	**$ 192,984**	**$ 211,771**	**$ 2,098,476**	**$ 4,773,412**

Additional Information — Continued

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Addley, G. G.	$ 6.000	$ 915	$ 1.041	$ 162	$ 8.118
Aldridge, G. R.	---	---	479	200	679
Allchurch, D.	2.897	231	---	104	3.232
Atkinson, P.	3.680	---	2.242	267	6.189
Axworthy, C.	4.943	977	---	195	6.115
Bakken, B. C.	3.924	894	716	83	5.617
Belanger, H. H.	3.365	---	---	---	3.365
Bjornerud, B.	3.866	---	2.267	258	6.391
Boyd, W. R.	5.783	---	---	279	6.062
Bradley, J. L.	---	---	938	222	1.160
Brkich, G. P.	3.341	702	1.031	125	5.199
Calvert, L. A.	1.788	---	544	88	2.420
Cline, E. H.	636	608	1.539	240	3.023
Crofford, J. S.	2.439	---	1.800	327	4.566
D'Autremont, D. H.	5.173	---	1.061	393	6.627
Draude, J. M.	3.839	---	2.233	248	6.320
Eagles, D. L.	3.998	1.000	920	94	6.012
Elhard, W.	3.924	1.914	1.082	116	7.036
Flavel, D. N.	---	---	479	141	620
Gantefoer, R. R.	6.669	---	2.079	250	8.998
Goohsen, J. F.	---	---	---	---	---
Goulet, K. N.	583	---	---	333	916
Hagel, G. J.	3.974	---	1.266	132	5.372
Hamilton, D. E.	---	---	2.098	311	2.409
Harpauer, D. M.	3.924	1.000	1.041	172	6.137
Harper, R. L.	5.501	932	692	110	7.235
Hart, G. P.	3.924	---	933	164	5.021
Haverstock, L. M.	---	---	---	421	421
Heppner, B. D.	2.526	---	1.184	220	3.930
Hermanson, E.	5.981	---	692	104	6.777
Higgins, D. E.	726	---	723	44	1.493
Hillson, J. D.	---	---	1.946	219	2.165
Jess, W. W.	657	---	987	146	1.790
Johnson, L. E.	---	---	---	209	209
Jones, C. R.	663	---	840	109	1.612
Jule, A. G.	4.428	---	1.997	328	6.753
Junor, J. A.	---	---	1.997	430	2.427
Kasperski, L. M.	4.255	699	2.119	271	7.344
Koenker, E. M.	---	---	561	204	765
Kowalsky, P. M.	6.453	---	739	207	7.399
Krawetz, K. P.	2.997	---	1.846	277	5.120
Kwiatkowski, C. E.	1.966	180	326	---	2.472
Langford, J. F.	---	---	---	118	118
Lautermilch, E. F.	4.463	---	739	207	5.409
Lingenfelter, D. M.	---	---	2.119	365	2.484
Lorje, P.	636	574	2.135	293	3.638
MacKinnon, J. C.	---	---	624	185	809
McLane, H. J.	---	---	737	177	914
McMorris, D. G.	4.777	1.018	1.041	123	6.959
McPherson, G. A.	---	---	1.772	487	2.259
Melenchuk, J. W.	4.558	---	1.041	125	5.724
Mitchell, R. W.	---	---	---	49	49
Murray, S. M.	---	---	754	239	993
Murrell, S. F.	---	---	383	261	644
Nilson, J. T.	4.545	226	1.384	300	6.455
Osika, R.	---	---	---	368	368
Peters, R. W.	5.845	---	721	168	6.734
Prebble, P. W.	3.957	711	---	153	4.821
Renaud, A. L.	---	---	---	161	161
Romanow, R. J.	---	---	624	185	809
Scott, R. L.	---	---	---	148	148
Serby, C. J.	7.717	585	263	---	8.565
Shillington, E. B.	---	---	618	185	803

Additional Information — Concluded

Directive No. 24 Expenditures - Constituency Office Equipment and Furniture Supplement — Concluded

Member	Information Technology Purchases	Other Furniture & Equipment Purchases	Photocopier Rental	Office Insurance	Total
Sonntag, M.	1,795	274	515	229	2,813
Stanger, V. L.	---	---	---	650	650
Stewart, L. E.	3,924	252	883	104	5,163
Teichrob, C. R.	---	---	504	145	649
Thomson, D. A.	1,543	---	2,200	250	3,993
Toth, D. J.	5,576	---	---	257	5,833
Trew, K. D.	---	---	2,119	295	2,414
Upshall, E. M.	---	---	986	136	1,122
Van Mulligen, H. H.	3,543	971	---	350	4,864
Wakefield, M. E.	6,202	---	993	332	7,527
Wall, B. J.	6,827	1,000	943	73	8,843
Wall, J. V.	---	---	---	188	188
Ward, L. C.	---	---	419	250	669
Wartman, M. E.	3,226	791	1,119	48	5,184
Weekes, R. P.	6,988	---	335	144	7,467
Whitmore, G. D.	---	---	504	145	649
Wiberg, D. E.	5,500	1,000	1,011	101	7,612
Wiens, B. H.	---	---	750	498	1,248
Yates, K. M.	11,175	1,745	1,571	202	14,693
	$ 207,620	**$ 19,199**	**$ 72,245**	**$ 16,897**	315,961
General Administrative Expenditures					13,216
Total					**$ 329,177**

Ombudsman and Children's Advocate (Vote 56)

Ombudsman (Subvote OC01)

Objective
The Ombudsman promotes fairness in the provision of services by the Government of Saskatchewan.

Program Delivery
The Ombudsman is an officer of the Legislative Assembly who investigates complaints respecting administrative actions and decisions of government, and, where warranted, recommends corrective action to the government and/or the Legislative Assembly. The office assists in the resolution of complaints against the government through mediation, negotiation and other non-adversarial approaches. The office engages in public education about fairness and the powers and duties of the Ombudsman.

Children's Advocate (Subvote OC02)

Objective
The Children's Advocate promotes the interests of and acts as a voice for children who have concerns about provincial government services to ensure that the rights of children and youth are respected and valued in communities and in government practice, policy and legislation.

Program Delivery
The Children's Advocate is an officer of the Legislative Assembly who engages in public education, works to resolve disputes, conducts independent investigations and recommends improvements of programs for children to the government and/or the Legislative Assembly.

Ombudsman and Children's Advocate

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments: Contract Services	Supplier Payments: Communications	Supplier Payments: Supplies & Services	Supplier Payments: Equipment & Other Assets	Other Expenditures	Total
OC01 Ombudsman	$ 1,010	$ 37	$ ---	$ 15	$ 26	$ 214	$ 22	$ ---	$ 1,324
OC02 Children's Advocate	590	89	---	101	51	100	14	---	945
Total	**$ 1,600**	**$ 126**	**$ ---**	**$ 116**	**$ 77**	**$ 314**	**$ 36**	**$ ---**	**$ 2,269**

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Brand, John	$ 61,446
Cain, Jeffrey Francis	52,925
Calder, Brian	55,794
Cook, Laura Yuen Ling	56,474
Cooney, Glenda F.	72,309
Gavigan, Renee M.	47,605
Griffin, Susan R.	45,722
Harris, Arlene E.	53,690
Hodsman, Roy	55,794
Johannson, Rhonda	44,196
Knoll, Murray	65,063
Krznar, Susan	54,388
Mayer, Gordon K.	87,315
Moore, Darien Joan	10,036
Parker-Loewen, Deborah	96,017
Pawluk, Kathy D.	11,836
Rodier, Bernadette	44,189
Schindel, Barbara Jean	43,350
Schury, Roxane	58,821
Sereda, Johanna M.	64,487
Sookocheff, Caroline	28,139
Spencer, Carol A.	43,350
St. Onge, Marcel Henri	60,192
Tomkins, Barbara J.	117,161
Totland, Diane L.	15,371
Tralnberg, Ken	24,767
Wuschenny, Tricia	11,623
Zick, Debra Lynn	35,631
Payees under $2,500	5,040
Unionized employees	179,085
Change in accrued payroll liability	(1,439)
	$ 1,600,377

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Bergstrom, Eunice	$ 25,658
Macknak, David	26,756
Printwest Communications Ltd.	22,464
Saskatchewan Property Management Corporation	194,681
SaskTel	65,701
Technology Management Corporation	38,545
Payees under $20,000	168,428
	$ 542,233

Provincial Auditor (Vote 28)

Provincial Auditor (Subvote PA01)

Mission

Our office serves the people of Saskatchewan through the Legislative Assembly. We encourage accountability and effective management in government operations through our independent examinations, advice and reports on the management of public resources entrusted to the Government.

Goals and Objectives

Goal 1 - Foster well managed government.

- Our stakeholders (Legislators, the public, and government officials) know key issues of significance and risk (financial, operational, and legal) the Government needs to manage well;
- The Government uses adequate systems and practices to manage key issues of significance and risk; and,
- Our stakeholders know whether the Government manages key issues of significance and risk well.

Goal 2 - Encourage good reporting by government.

- The Government reports on key issues of significance and risk it needs to manage well; and,
- Our stakeholders know they can rely on Government reports to help assess the Government's performance.

Goal 3 - Manage our business effectively.

- Our work is relevant;
- Our work is done well; and,
- Our stakeholders know our work is relevant and done well.

Program Delivery

The Provincial Auditor: audits the administration of programs and activities carried out by government departments, health and educational institutions, commissions, boards, and Crown corporations; reports the results of all audits annually to the Legislative Assembly and the public; and provides assistance to Standing Committees of the Legislative Assembly in their review of the Provincial Auditor's Report, the Public Accounts and other reports.

Provincial Auditor

(thousands of dollars)

Subvote	Personal Services	Travel	Transfers	Supplier Payments				Other Expenditures	Total
				Contract Services	Communications	Supplies & Services	Equipment & Other Assets		
PA01 Provincial Auditor	$ 3,101	$ 202	$ ---	$ 202	$ 4	$ 424	$ 108	$ 417	$ 4,458
Total	**$ 3,101**	**$ 202**	**$ ---**	**$ 202**	**$ 4**	**$ 424**	**$ 108**	**$ 417**	**$ 4,458**

$4,442 of these expenditures were discharged through money appropriated from the General Revenue Fund.

Personal Services

Listed are individuals (excluding unionized employees) who received payments for salaries, wages, honorariums, etc. which total $2,500 or more.

Ahmad, Mobashar	$	89,736
Anderson, Mark T.		67,493
Atkinson, Brian R.		93,187
Bachelu, Gaylene K.		26,756
Baronowsky, Tricia A.		25,664
Beblow, Jolene T.		54,740
Black, Robert L.		82,640
Borys, Angele M.		71,400
Brezinski, Curtis T.		7,606
Burrows, Jamie A.		27,590
Clemett, Tara L.		26,516
Creaser, Phillip M.		82,640
Daviduik, Krista D.		22,956
Deis, Kelly W.		62,500
Dickin, Deann J.		37,881
Duran, Jason S.		47,250
Duran, Joel K.		22,737
Dyck, Lisa M.		6,348
Ferguson, Judy D.		89,736
Forgie, Leanne M.		27,792
Fysh, Cindy M.		4,904
Grabarczyk, Roderick A.		81,468
Harasymchuk, William W.		66,773
Harrison, Garnet G.		54,710
Heffernan, Michael A.		93,187
Jersak, Rodd S.		71,742
Kenny, Wade A.		25,093
Kinvig, Amy P.		11,707
Knox, L. Jane		82,640
Kodas, John		24,973
Kress, Jeffrey J.		35,248
Kucher, Tara L.		45,683
Kuntz, Linda A.		17,170
Lahti, Johan J.		32,235
Lahti, Kami J.		27,363
Lowe, Kimberley I.		28,258
Markewich, Dale P.		76,500
Martens, G. Andrew		82,640
Matchett, Joanne M.		55,979
Montgomery, Edward		89,736
Nyhus, Glen D.		82,640
Oldershaw, Mark J.		28,508
Orrange, Loyd		66,754
Ottenbreit, Stacey A.		5,088
Paskaruk, Debra A.		8,905
Paul, Charlene A.		22,956
Pradhan, Karim S.		82,640
Richter, Angie D.		6,531
Russell, Cathy R.		19,060
Rybchuk, Corrine P.		58,623
Salman, Salma S.		46,930
Schiller, Rita L.		23,886
Schwab, Victor A.		66,590
Shorten, Karen E.		29,058
Smith, Curtis L.		34,754
Smith, Scott J.		7,601
Smith, Shana A.		23,065
Sommerfeld, E. Regan		20,066
Strecker, Rena A.		27,590
Strelioff, Wayne K.		114,608
Strelioff, Wayne K., deferred salary		1,763
Sturgeon, Darold B.		27,346
Suignard, Gilbert J.		7,909
Talbot, Marjory E.		39,813
Tomlin, Heather D.		40,554
Volk, Rosemarie M.		35,323
Walker, Sandra J.		55,712
Watkins, Dawn L.		29,924
Wendel, G. Fred		104,072
Wendel, Leslie E.		79,532
Payees under $2,500		2,918
Change in accrued payroll liability		(81,040)
	$	**3,100,856**

Supplier Payments

Listed are payees who received $20,000 or more for the provision of goods and services, including office supplies, communications, contracts, and equipment.

Institute of Chartered Accountants of Saskatchewan	$	54,652
L and C Management		213,904
Merchant Law Group		47,200
Printwest Communications		21,988
Saskatchewan Property Management Corporation		20,340
Saskatchewan Telecommunications		35,699
WBM Office Systems Ltd.		53,523
Western Litho Limited		36,918
Payees under $20,000		253,714
	$	**737,938**

Other Expenditures

Listed are payees who received $20,000 or more for expenditures not included in the above categories. Payments may include pensions and public sector benefits.

Canada Life Insurance Company	$	30,397
Public Employees Dental Plan		32,124
Public Employees Disability Plan		32,190
Public Employees Pension Plan		143,812
Receiver General for Canada - Canada Pension Plan		67,932
Receiver General for Canada - Employment Insurance		67,361
Receiver General for Canada - Income Tax		23,883
Payees under $20,000		19,311
	$	**417,010**

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Other Information

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Summary of Superannuation and Trust Fund Balances

As at March 31, 2000

	2000	1999
Assets		
Cash	$ 20,085,425	$ 16,294,381
Investments	5,624,697,006	5,130,747,458
Accounts Receivable	51,901,925	41,342,579
Other Assets	5,922,122	9,773,585
Total Assets	**$ 5,702,606,478**	**$ 5,198,158,003**
Liabilities and Fund Balances		
Liabilities	$ 9,009,445	$ 11,750,882
Superannuation Funds Held in Trust	5,516,573,091	5,024,582,285
Other Trust Funds	177,023,942	161,824,836
Total Liabilities and Fund Balances	**$ 5,702,606,478**	**$ 5,198,158,003**

Summary of Individual Superannuation and Trust Funds

As at March 31, 2000

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
Superannuation Funds							
Education							
Teachers' Superannuation Commission (1) (3):							
Teachers' Superannuation Plan	$ ---	$ 1,788,182,000	$ 13,922,000	$ ---	$ 1,802,104,000	$ 863,000	$ 1,801,241,000
Voluntary Contributions Fund	17,000	2,801,000	2,000	---	2,820,000	4,000	2,816,000
Finance							
Anti-Tuberculosis League Employees Superannuation Fund (1)	32,570	---	1,189	---	33,759	3,983	29,776
Judges of the Provincial Court Superannuation Fund (1)	82,729	10,761,132	108,983	---	10,952,844	20,484	10,932,360
Liquor Board Superannuation Plan (1) (2)	35,546	13,888,713	266,118	---	14,190,377	14,759	14,175,618
Members of the Legislative Assembly Superannuation Fund (1)	5,423	21,540,395	392,131	---	21,937,949	21,165	21,916,784
Municipal Employees Pension Plan (1) (2)	1,455,000	868,378,000	7,588,000	---	877,421,000	858,000	876,563,000
Saskatchewan Pension Annuity Fund (1)	2,396	72,414,213	1,368,834	---	73,785,443	21,330	73,764,113
Saskatchewan Pension Plan (1) (2)	390,000	177,481,000	1,288,000	375,000	179,534,000	301,000	179,233,000
Saskatchewan Transportation Company Employees Superannuation Fund (1)	3,444	20,931,169	215,489	---	21,150,102	21,039	21,129,063
Public Employees Pension Plan (1)	64,000	2,468,468,000	19,413,000	---	2,487,945,000	2,629,000	2,485,316,000
Workers' Compensation Board Superannuation Fund (1) (2)	37,534	29,301,736	134,944	---	29,474,214	17,837	29,456,377
	2,125,642	**5,474,147,358**	**44,700,688**	**375,000**	**5,521,348,688**	**4,775,597**	**5,516,573,091**
Trust Funds							
Education							
School Division Tax Loss Compensation Fund (1)	2,874,552	---	162,005	---	3,036,557	768,404	2,268,153
Teachers' Group Life Insurance Premiums	258,727	---	---	---	258,727	---	258,727
Finance							
Luscar Ltd., sinking fund	---	18,010,762	---	---	18,010,762	---	18,010,762
Public Employees Deferred Salary Leave Fund (1) (2)	1,913,573	---	---	---	1,913,573	---	1,913,573
Justice							
Battlefords Community Correctional Centre:							
Collective Trust Account	8,105	---	919	---	9,024	---	9,024
Inmates' Trust Account	2,761	---	1,387	---	4,148	4,148	---
Besnard Lake and Walden Bay Camps, Inmates' Trust Account	9,237	---	30	1,949	11,216	213	11,003
Buffalo Narrows:							
Collective Trust Account	5,575	---	---	---	5,575	---	5,575

Inmates' Trust Account	7,815	---	17	531	8,363	448	7,915
Court of Appeal Evidence Account	51,300	---	---	---	51,300	---	51,300
Family Law Division Trust Account	38,151	---	---	---	38,151	---	38,151
Maintenance Enforcement Program Account	60,668	---	---	---	60,668	---	60,668
North Battleford Community Training Residence, Collective Trust Account	1,740	---	910	90	2,740	1,727	1,013
Northern Corrections, Collective Trust Account	2,858	---	---	---	2,858	---	2,858
Office of the Rentalsman, Rentalsman's Trust Account (1)	64,403	---	20	---	64,423	13,140	51,283
Pine Grove Correctional Centre, Prince Albert:							
Collective Trust Account	12,122	---	---	---	12,122	---	12,122
Inmates' Trust Account	1,222	---	4,569	---	5,791	572	5,219
Prince Albert Community Training Residence, Collective Trust Account	2,536	---	1,744	---	4,280	---	4,280
Prince Albert Correctional Centre:							
Collective Trust Account	17,636	---	2,227	---	19,863	---	19,863
Inmates' Trust Account	5,971	---	2,598	---	8,569	14	8,555
Province of Saskatchewan Court Accounts	9,300,744	---	---	---	9,300,744	---	9,300,744
Provincial Mediation Board Consumer Proposal Trust Account	10,551	---	120	---	10,671	---	10,671
Provincial Mediation Board Trust Account (1)	205,109	---	---	---	205,109	---	205,109
Public Trustee's Trust Account (1)	2,297,610	132,538,886	6,953,394	5,493,524	147,283,414	3,423,331	143,860,083
Regina Community Training Residence, Collective Trust Account	14,110	---	2,149	25,617	41,876	---	41,876
Regina Correctional Centre:							
Collective Trust Account	12,456	---	6,086	2,745	21,287	2,469	18,818
Inmates' Trust Account	28,951	---	10,464	---	39,415	700	38,715
Saskatoon Community Training Residence, Collective Trust Account	13,477	---	---	---	13,477	92	13,385
Saskatoon Correctional Centre:							
Collective Trust Account	1,166	---	---	---	1,166	---	1,166
Inmates' Trust Account	6,895	---	14,193	---	21,088	8,271	12,817
Surface Rights Arbitration Board Trust Accounts	111,189	---	---	---	111,189	---	111,189
White Gull Camp, Inmates' Trust Account	(320)	---	1,019	---	699	---	699
Labour							
Wage Collection Trust Account	40,977	---	---	---	40,977	---	40,977
Social Services							
Dales House, Resident Trust Account	697	---	303	---	1,000	---	1,000
Drumming Hill Youth Centre:							
Resident Trust Account	1,372	---	237	---	1,609	762	847
Working Fund Account	1,309	---	---	---	1,309	---	1,309
Kenosee Youth Work Camp:							
Resident Trust Account	220	---	776	---	996	400	596
Resident Camp Account	9,648	---	---	---	9,648	---	9,648
Kilburn Hall:							
Recreation Account	5,434	---	---	---	5,434	---	5,434
Resident Trust Account	2,925	---	220	---	3,145	172	2,973
Nisbet Youth Centre:							
Resident Camp Account	1,139	---	---	---	1,139	---	1,139
Resident Trust Account	170	---	417	---	587	---	587

Summary of Individual Superannuation and Trust Funds — Concluded

As at March 31, 2000

	Cash in Bank	Investments	Accounts Receivable	Other Assets	Total Assets	Liabilities	Fund Balance
NorSask Youth Centre, Resident Trust Account	812	---	448	---	1,260	---	1,260
North Battleford Treatment Group Home, Resident Trust Account	170	---	---	---	170	---	170
North Battleford Youth Centre:							
Resident Trust Account	3,108	---	578	---	3,681	1,765	1,916
Craft and Canteen Account	1,240	---	93	2,081	3,414	---	3,414
Orcadia Youth Centre, Resident Trust Account	3,539	---	752	---	4,291	---	4,291
Paul Dojack Youth Centre:							
Resident Trust Account	7,891	---	707	---	8,598	2,544	6,054
Shop Fund	4,086	---	---	6,610	10,696	---	10,696
Prince Albert Treatment Group Home, Resident Trust Account	71	---	129	---	200	---	200
Prince Albert Youth Camp:							
Resident Trust Account	242	---	942	---	1,184	2	1,182
Resident Camp Account	7,766	---	---	6,726	14,492	---	14,492
Saskatoon Treatment Group Home, Resident Trust Account	128	---	72	---	200	---	200
Social Services Central Trust Account (1)	188,067	---	2,351	---	190,418	---	190,418
Saskatoon Children's Shelter, Resident Trust Account	(245)	---	374	---	129	---	129
Valley View Centre, Moose Jaw:							
Bazaar Account	41,740	---	855	836	43,431	656	42,775
Canteen Account	59,651	---	702	6,413	66,766	1,027	65,739
Grants and Donations Trust Fund	63,188	---	24,984	---	88,172	---	88,172
Residents' Trust Account	172,010	---	2,078	---	174,088	2,991	171,097
Yarrow Youth Farm:							
Resident Trust Account	1,047	---	373	---	1,420	---	1,420
Handicraft Account	491	---	---	---	491	---	491
	17,959,783	**150,549,648**	**7,201,237**	**5,547,122**	**181,257,790**	**4,233,848**	**177,023,942**
Total Superannuation and Trust Funds	**$ 20,085,425**	**$ 5,624,697,006**	**$ 51,901,925**	**$ 5,922,122**	**$ 5,702,606,478**	**$ 9,009,445**	**$ 5,693,597,033**

(1) Report Tabled in Legislature
(2) At December 31, 1999
(3) At June 30, 1999

Statement of Remission of Taxes and Fees

Statement showing remission of taxes and fees for the fiscal year ended March 31, 2000 as provided for under Section 24, *The Financial Administration Act, 1993.*

The Education and Health Tax Act

Acker, Randy	$	120
Al's Truck Service (1988) Ltd.		5,343
Althouse, Victor		170
Andre, Dennis		246
Arendt Farms		542
Armson, Ross		134
Barry Wolf Farms Ltd.		4,677
Bench Hutterian Brethern Ltd.		1,960
Beyer, Joseph		437
Big Sky (IV) Drilling		738
Big Sky Farms Inc.		48,184
Birsay Pork Farm		8,952
Bitzer, Lew		2,640
Borreson, Wayne		3,690
Bovey Farms		2,553
Boychuck Greenhouses		1,091
Braun, John		350
C. J. Condensate Services Ltd.		944
Caltrac Well Services Ltd.		3,210
Cameron, Donald		272
Carlton Trail Pork Producers Limited Partnership		162,928
Carp's Farm Ltd.		571
Carrot River Valley Pork Producers Ltd. Partnership		80,960
Charlie Brown's Greenhouse		1,537
Chesterfield Stock Farm Ltd.		44,619
Clearsprings Hutterian Brethren Corporation		35,750
Clothier, Keith		381
Cogema Resources Inc.		6,950
Corcoran Old Wives Ranch		165
Crescent Creek Farms Ltd.		3,413
Cudworth Pork Investors Group Inc.		7,640
Cyhla, Randy		546
Czerwonka, Brian		1,463
Dahlsjo, Kelly		245
Dal-haven Dairies Ltd.		7,935
Dalland Value Added Pork Inc.		4,440
Danzig Pork Producers Ltd.		49,181
Dartrek Holsteins Inc.		6,226
Datum Exploration Ltd.		1,568
Dehr Farms Inc.		129
Dellwood Pork Inc.		7,654
Demers, Ernest		573
Detillieux, Alain		139
Diamond Service Rigs S.C. Ltd.		7,269
Dietrich Farms Ltd.		159
Drive Well Servicing		67,678
Eagle Creek Pork Producers Ltd.		2,805
East Diefenbaker Pork Producers Ltd. Partnership		190,174
Elm Springs Multipliers Limited Partnership		57,276
Endless Tubing Services Ltd.		6,339
Ens, Henry U.		9,326
Fehr, David		535
Fink, Tim		1,524
Fiss, Chuck		736
Five Star Agro Ltd.		398
Fleck, Randy		1,239
Froese, Marvin		447
Garez, Yves		7,897
Genex Swine Group Inc.		2,977
Germs, John		167
Gibson, Clayton		787
Gibson Livestock (1981) Ltd.		594
Glidden Hutterian Brethren		7,859
Gravelle, Robin		133
Gravelside Dairy		881
Group One Farms Ltd.		10,682
Gull Lake, Town of		2,952
Haack, Dean		126
Hankins, Jack		929
Harden, Ward		114
Heartland Pork Management Service Ltd.		65,926
Hi-Lite Custom Feedlot		2,936
Hillsburgh Stock Farm Ltd.		47,460
Hillsvale Colony Hutterian Brethren Ltd.		8,464
Hog Line Ventures Ltd.		37,426
Horizon Pork Producers Limited Partnership		152,808
Horn Alfalfa Inc.		374
Howden, George		746
Hudon, Charles and Hudon, Marianne		178
Hutterian Brethren Carmichael Hutterian Colony Inc.		3,009
Hutterian Brethern Church of Beechy Inc.		1,269
Hutterian Brethren Church of Hillcrest		21,569
Hutterian Brethren Church of Lakeview		89,979
Hutterian Brethren Church of Riverview		306
Hutterian Brethren Church of Scott Inc.		12,563
Hutterian Brethren Church of Sunnydale Inc.		29,305
Hutterian Brethern Church of Vanguard		1,310
Hutterian Brethren of Abbey		6,065
Hutterian Brethren of Dinsmore		411
Hutterian Brethren of Downy Lake		74,422
Hutterian Brethren of Fox Valley		866
Hutterian Brethren of Huron Ltd.		1,563
Hutterian Brethren of Leask Ltd.		578
Hutterian Brethren of Rosetown		7,406
Hutterian Brethern of Sand Lake		26,484
Hutterian Brethren of Sovereign Inc.		995
J. Max Well Servicing		1,815
J. Yorga Farms		2,421
John's Nursery		506
Johnson, Rae		987
Kary Brothers Holsteins		10,762
Keet, David		5,992
Keet, Nelson		787
Kielstra, Arjen		1,558
King, Stanley		1,185
Klassen, John B.		5,812
Knittig, Dennis		4,726
Kushniruk, Allan		1,392
Kutcher, Doug and Kutcher, Orland		760
Kwochka, Jeff		622
Laing, Cameron		326
Langelaar, Nick		5,113
Larson, Lenard and Larson, Lisa		139
Last Mountain Stock Farm Ltd.		41,195
Lebel, Remi and Lebel, Pat		588
Leyen Oil Well Servicing Ltd.		41,263
Leyenhorst, Albert		2,496
Lindenbach, Brian		290
Little Six Ventures Ltd.		38,375
LM and N Seismic Drilling Ltd.		4,545
Lucky Lake Potato Storage Inc.		108
M and M Seeds		1,393
M and M Trucking		12,532
Madsen, Kelly		1,471
Mair, George		476
Manitou Hog Enterprises		47,235
Marcotte, Mathew		678
Marksview Farms Ltd.		5,871

Statement of Remission of Taxes and Fees — Continued

The Education and Health Tax Act — Concluded

Martens, Harry	4,528
Martens, William	7,233
Martynook, Andrew	109
Marx, Guy	1,028
Marzolf, Ed	111
McCuaig Ranch Inc.	627
McDon Wild Boar	215
Millennium Poultry Company Ltd.	8,180
Moffat, Don	182
Morgan, Susan	317
Neigum, Lyle	216
Neufeld, Darlene	7,169
North Battleford, City of	7,397
Notokeu Pork Ventures Ltd.	40,384
Ostrowski, Erroll	986
Pasquia Pork Producers	41,340
Patterson, Marshall	603
Pawluk, David	262
Pedersen Apiaries Ltd.	5,392
Perrault, Richard	135
Pine Grove Poultry	44,031
Plum Blossom Farms Ltd.	24,502
Plumes 'R' Us Ostrich Ranch Ltd.	286
Polvi, Allan	400
Poundmaker-Agventures Ltd.	8,093
Quick Zip Steel Buildings a Division of Norfolk Enterprises Ltd.	4,118
R. J. Hoffman Holdings Ltd.	2,835
Red Coat Ventures Ltd.	41,506
Ripplinger, Bill	172
Ritajec, Martin	953
Riverbend Hutterian Brethren Inc.	5,746
Salt Creek Cattle Farm	417
Salty Lake Farms Inc.	878
Sand Lake Hutterian Brethren Inc.	871
Sask West Pork Producers (1997) Ltd.	2,184
Saskatchewan Water Corporation	434,841
Saskatoon, City of	1,588
Schaeffer, Bryan	629
Schmidt Farms Ltd.	1,230
Scott, Joseph	190
Selody William, and Selody, Doreen	320
Shaw Acres Ltd.	404
Skalicky Farms	297
Sloboshan Farms Ltd.	7,916
Sloboshan, Wally	26,162
Smud, Gordon	246
South Central Cattle Co. Ltd.	1,768
Southland Livestock Feeders	6,808
Spearman, Ralph	263
Springfield Hutterian Brethren Inc.	37,078
Stables, Alastair	319
Stinka, James	382
Sunrise Pork Enterprises Ltd.	14,556
The Big Bird Ranch	745
Thomas, William and Thomas, Robert	2,095
Tompkins Hutterian Brethern Corporation	514
Tri-del Farms Ltd.	1,390
Twin H Cattle Co. Ltd.	439
Tye, Randy	895
Unger, Ben	389
Unruh, Dewayne	3,870
Warriner, Christopher	2,340
Welch, John A.	117
Western Beef Development Centre Inc.	5,161
Wiebe, Henry	617
Wiebe, William P.	544
Williams, Owen	132
Wilson, N. Lyle	128
Wizard Well Servicing Ltd.	7,582
Wohlgemuth, Arley	8,953
Wright, Gordon	167
Wyatt, Edwin	1,105
Zalewski, Melanie	732
Zerr, Tim	519
601359 Sask Ltd.	518
Remissions under $100	1,702
	$ 2,570,163

Other remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Municipal Water Treatment Filter Membranes (O.C. 370/99)**
  This Order-in-Council provides an exemption of Education and Health Tax on eligible water filter membranes purchased by municipalities.

- **Remission of Tax on Municipal Fire Trucks (O.C. 323/98)**
  This Order-in-Council provides an exemption of Education and Health Tax on fire trucks and attached equipment purchased by municipal governments.

- **Remission of Tax on Mining Exploration and Geophysical Survey Equipment (O.C. 322/98)**
  This Order-in-Council provides an exemption of Education and Health Tax payable on equipment used in mineral exploration and geophysical surveying.

- **Remission of Tax in Lloydminster, Saskatchewan (O.C. 622/93)**
  This Order-in-Council provides an exemption of Education and Health Tax on most tangible personal property purchased by an individual for non-business use in Lloydminster, Saskatchewan. An exemption of Liquor Consumption Tax is also provided on liquor purchased from licensees located in Lloydminster, Saskatchewan.

- **Remission of Tax on Adult Incontinence Products (O.C. 444/93)**
  This Order-in-Council provides an exemption of Education and Health Tax on adult incontinence products purchased by hospitals, nursing homes and similar institutions.

- **Remission of Tax on Direct Agents (O.C. 1095/92)**
  This Order-in-Council provides an exemption of Education and Health Tax on direct agents used in a manufacturing process.

- **Remission of Tax on Permanently Mounted Mobile Capital Equipment (O.C. 1436/67)**
  This Order-in-Council provides an exemption of Education and Health Tax payable on permanently mounted equipment used for petroleum or potash exploration.

The Income Tax Act

Abbott, John	$ 283
Alarie, Sister Lucille	866
April, Sister Georgette	565
Audette, Sister Florestine	870
Barnabe, Sister Fernande	786
Baron, Sister Joan T.	353
Baron, Sister Patricia	604
Barton, Sister Magdalen	804

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Continued

Beler, Sister Charlotte	357
Beliveau, Sister Marie Paule	899
Benoit, Sister Bernadette	632
Bespflug, Sister Perpetua	493
Bildoeau, Sister Mariette J.	531
Bistroff, Sister Rosie	503
Blanchette, Sister Michelle J.	683
Boechler, Sister Regina Anne	426
Bolan, Sister Ida	405
Borreson, Sister Carol	501
Bouchard, Sister Marie A.	550
Brochu, Sister Patricia A.	553
Bruneau, Sister Therese A.	177
Burgart, Sister Imelda	267
Bussiere, Sister Dolores	456
Casavant, Sister Claudette T.	214
Chostkavich, Sister Alphonse	605
Corbeil, Sister Evelyn M.	181
Cousin, Sister Eugenie M.	203
Couture, Sister Lorraine M.	175
Croteau, Sister Estelle M.	513
Croteau, Sister Loretta A.	378
Croteau, Sister Marie	108
Cyr, Sister Aline A.	679
Dauk, Sister Mary	215
Decorby, Sister Elizabeth	831
Delorme, Sister Cecile	451
Delorme, Sister Leona	373
Dubois, Sister Laurette	898
Dumont, Sister Marguerite G.	664
Dumont, Sister Rose-Alma	676
Dussault, Sister Marie-Anna	346
Engel, Sister Monica S.	404
Feist, Sister Bernadette	435
Feist, Sister Margaret Ann	672
Fetsch, Sister Anna	466
Fortier, Sister Bernadette	506
Fortier, Sister Therese	633
Fortowski, Sister Adelaide	454
Fouillard, Sister Anita M.	383
Fritz, Sister Rita M.	580
Gallagher, Sister Rita	369
Gareau, Sister Gertrude	719
Gareau, Sister Maria	524
Gareau, Sister Viviane M.	898
Gaudet, Sister M. Louise-Anne	124
Gelowitz, Sister Hilda	949
Gerein, Sister Canisia	110
Gignac, Sister Angeline	551
Gignac, Sister Helene	606
Grimard, Sister Bertha	334
Haag, Sister Brigitta	286
Hache, Sister Bertrande	717
Hagerty, Sister Mary	831
Hamel, Sister Lucie E.	896
Hammel, Sister Philippine	484
Hammond, Sister Francoise	467
Hoffart, Sister Helen Rose	384
Hogan, Sister Marie	470
Houle, Sister Huguette M.	719
Hruska, Sister Melvina	1,154
Huck, Sister Louise	673
Jangula, Sister Clara	235
Jeanneau, Sister Marie	614
Jeffery, Gordon O.	2,574
Kress, Sister Magdalena K.	426
Labrecque, Sister Annette C.	249
Lagasse, Sister Laurette	505
Lajeunesse, Sister Diane L.	392
Larose, Sister Fernande G.	607
Lavigne, Sister Estelle A.	728
Lefebvre, Sister Lucie	607
Legasse, Sister Marie-Ange	440
Leibel, Sister Leona	442
Lesage, Sister Therese	478
Lestrat, Sister Alice	390
Liboiron, Sister Clemence	442
Loiselle, Sister Eva	366
Loyola, Sister Mary	399
Lucas, Sister Gertrudine	552
Mann, Sister Theresa A.	1,087
Maurice, Sister Cecile Y.	304
McGuigan, Sister Manon	430
Miller, Sister Rita	620
Miller, Sister Rosalyn	461
Moquin, Sister Marie H.	308
Morrissey, Sister Susan	137
Mudrik, Sister Emma	310
Nesbitt, Noreen	178
Neville, Sister Marguerite	410
Normandeau, Sister Therese	497
O'Brien, Sister Eleanor	108
O'Neill, Sister Juliana J.	373
Palm, Sister Lucy	439
Papen, Sister Suzanne T.	697
Parent, Sister Therese	549
Pelletier, Sister Therese G.	126
Perreault, Sister Yvette M.	418
Perret, Sister Simone M.	314
Pierret, Sister Evelyn	348
Pillar, Sister Beverly	109
Quellett, Sister Raymonde M.	460
Rabnett, Sister Isabel E.	403
Ranger, Sister Jacqueline M.	393
Reiniger, Sister Rosetta	679
Renaud, Sister Lena	434
Riffel, Sister Elisabeth	299
Sabourin, Sister Helene	188
Saint-Pierre, Sister Therese	489
Sanche, Sister Rose-Marie A.	1,038
Sanche, Sister Teresa M.	424
Scheck, Sister Ludvina	360
Schnell, Sister Audrey F.	361
Sebastian, Sister Magdalena R.	123
Shipley, Sister Laurine	433
Smeets, Sister Lydia H.	722
St. Arnault, Sister Denise M.	673
Stengler, Sister Magdalen	383
Sveinbjornson, Gary	1,666
Sveinbjornson, Ronald J.	1,708
Sveinbjornson, Thornstein O.	1,725
Taylor, Sister Alice	416
Tetreault, Sister Therese	621
Vandendriessche, Sister Alice	107
Verhelst, Sister Agnes	397
Wedgerfield, Sister Wilda	1,325
Wekel, Sister Margaret	613
Wendling, Sister Andrea	403
Wendling, Sister Eugene	242
Wild, Sister Josepha	365
Zampese, Sister Auda A.	361
Zentner, Sister Germaine	570
Zywina, Sister Mary Martin	788
Remissions under $100	678
	$ 75,388

Statement of Remission of Taxes and Fees — Continued

The Income Tax Act — Concluded

Other remissions which may provide an exemption at source and would not require a refund include:

- **Foreign Income Exemption Income Tax Remission (O.C. 237/91)**
  This Order-in-Council provides an exemption from Saskatchewan Flat Tax and associated surtaxes for income exempt from taxation by virtue of a tax treaty between Canada and another country.

The Liquor Consumption Tax Act

Franchise 73	$	17,862
Harding, Denise		18,820
	$	36,682

Remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Sacramental Wine (O.C. 530/86)**
  This Order-in-Council provides an exemption of Liquor Consumption Tax on sacramental wine purchased by churches and religious associations.

The Fuel Tax Act, 1987

Accent Aviation Services Ltd.	$	108
Adrian, Clarence		265
Airriess, Glen (Estate of)		495
Alexander, S. Morley		252
Allchurch, Sheila		719
Anderson, R. Grant		684
Anderson Aviation Ltd.		3,560
Anderson, W. J. D. (Estate of)		527
Anhorn, Carol		304
Atamanenko, John Bruce		284
Athabasca Airways Ltd.		79,349
Balzer's Canada Inc.		125
Banbury, Basil		447
Band City Aviation Ltd.		2,610
Barry Wolf Farms Ltd.		189
Bartley, Roy		256
Beblow, Allan M.		392
Beck, Rick		309
Belof, William		313
Benson, A. Bruce		430
Beres, Trent		171
Binning, Gordon R.		165
Birss, James		341
Bisson, Lucien		162
Blue Sky Air Ltd.		1,778
Bork, Rodney		202
Bouchard, David		333
Boukal, Leonard		169
Bradshaw and Wiens Custom Application Ltd.		2,278
Brezinski, Louis		203
Brochu, Leo T.		400
Bruce Mossing Aggregates Ltd.		527
Burgess, Lester		594
Burton Ag Air Ltd.		250
Butterfield, D. Donald		306
Byneshewsky, Y. Steve		387
Carter, Edward		600
Carter, W. Lovell		169
Castell Enterprises Ltd.		103
Charko, Steve (Estate of)		257
Chisholm, Doug		342
Ciepliski, Basil G.		366
Clark, Kimball H.		345
Clermont, Donald		606
Coates, J. David		154
Cormack, Alexander		392
Cornish, Devon		395
Cornish, Robin		384
Cote, Chrissy		262
Cree Lake Air Inc.		3,127
Cull, Clifford		227
Curle, William		242
Dancey, Donald E.		363
Davidson Aero-Spray Ltd.		1,008
Davidson, Clifford		390
Debruyne, Trevor		153
Delarue, Randy		257
Denzin, Les		154
Derr, Alex		171
Doidge, Constance		142
Doka, Raymond (Estate of)		184
Dreaver, Ivan		810
Dubois, Gustave		138
Dufour, Francis C.		643
Dunlop, Steven		218
Durocher, Martin		116
Dyck, Donald		116
Dyck, John		355
Edmiston, Robert		151
Edwards, Joseph H.		239
Edwards, Terry		268
Efford, Monty		335
Eisen, Glen		120
Eltenbaum, Nellie		135
Ellison, Darlene		561
Elves, Barry		509
Erb, Earl James		350
Ewen, Bruce		455
Farish, Gregory		766
Farm Air Ltd.		1,133
Farm World Equipment Ltd.		473
Faye, William Jr.		818
Fedorchuk, Garry A.		196
Fehr, Ellery		257
Fenrich, Robert A.		488
Fiddler, James		900
Finlayson, Douglas		253
Flying Acres Air Service Ltd.		2,117
Foley Farms		180
Fonos, John		900
Forman, Brian		705
Friesen, Henry		136
Frocklage, Paul		382
Fusick, Barry		116
Fusick, Joe		596
Germs, John		343
Giblett, Dalton		670
Glen, F. Don		763
Godhe, Ivan		638
Goldie, Leo		257
Goodall, John O.		576
Greenway, Vernate		320
Gress, Glenn		900
Grismer, John C.		184
Guillet, Alain		472
Gulash, Raymond		483
Gusikoski, Ron		450
Guthrie, Robert		328
Hall, Clayton		202

Statement of Remission of Taxes and Fees — Continued

The Fuel Tax Act, 1987 — Continued

Halldorson, Norman G.	162
Hannah, Harold N.	228
Hansen, Fred	539
Harlos, Joanne	206
Harris, Brad	195
Hatfield, Thomas R.	408
Hayden, Herman F.	253
Hegg, Vernon	432
Helmeczi, Dennis	710
Hnatyshyn, Carl	383
Hoover, John M.	652
Howat, Earl	101
Hrechka, Edward	240
Huber, Fred	900
Huber, Garry	217
Huckabay, Glenard V.	128
Hudec, Dan	283
Ingold, Bernard	351
Ingold, Brent	222
Irvine, Donna	402
James, Stanley	705
Jankowski, Robert	304
Jenkins, Steve	152
Johnson, Terry	797
Johnson, Wallace A. (Estate of)	725
Jones, Margaret B.	209
Jordheim, Sigvald	670
Kaczmar, Brian	850
Kaczmar, John	281
Karst, Eddie	676
Kasper, Peter	423
Keeler, John	129
Keller, Mervin	514
Kelly Panteluk Construction Ltd.	232
Kenyon, James	140
Kiaswatum, Joseph	397
Kitsch, Debra	211
Kitz, Barry	464
Klassen, Vern	511
Klein, Cheryl E.	395
Klein, Edward John	327
Koback, Larry	172
Kohlenberg, Wayne	712
Kolybaba, Dale W.	649
Kosowan, John J.	810
Kreiter, Herb	262
Krull, Hubert	239
Kyle, Ralph	160
Laloche Airways Ltd.	6,566
Lantz, Larry	300
Larsen, Roland J.	229
Lavallee, Roland	529
Laventure, Laurie	510
Lavoie, Ronald	221
Lay, Albert	177
Lazaruk, Nick	158
Lemon, Thomas	387
Lesko, Peter (Estate of)	361
Lessard, Maurice	253
Lesy, Lloyd J.	555
Lightfoot, Henry	248
Lonesome View Enterprise Inc.	1,161
Luciw, Bill	243
Lukian, Myron R.	775
Mac Air Services Inc.	164
MacDonald, Kalvin	769
MacPherson Aviation	588
Mahan, Ken	251
Malinowski, Carl F.	691
Mark Huebner Holding Ltd.	485
Martina, Clemence L.	420
Mastrachuk, Mike	270
McCracken, James	405
McIntyre, Earle T.	356
Meere, Hendrik	551
Metcalfe, Earle R.	784
Meunier, Steve	308
Miccar Enterprises Ltd.	4,506
Michalishen, Joe	330
Miller, Theodore L.	166
Mitchell, Geoffrey A.	511
Mitchinson Flying Service Ltd.	8,306
Mitschke, Larry W.	796
Moellenbeck, Randy	137
Monteyne, Dwight	199
Morin, F. Charles	365
Moskal, Glenn J.	122
Munson, Norman	524
Murfin, Eunice R.	458
Naylor, Donald	388
Nelson, N. Edward	118
Nelson, Wesley	900
Neudeck, Dwayne	527
Nordtweten, Orval	628
Northern Dene Airways Ltd.	22,504
Nowell, Barrie	507
Okrainetz, Joe	186
Olson, Stephen	264
Osprey Wings Ltd.	4,806
P.A. Aviation Services Inc.	2,114
Parker, C. Wayne	122
Paslawski, Anita	220
Patrick, Ronald	210
Pelican Narrows Air Service	1,442
Penner, Randal	150
Peterson, Colin	331
Pfunder, Rolf	307
Pigott, Leonard	152
Pindus, Ed	630
Pitt, Margaret	188
Points North Air Services Inc.	20,104
Poirier, Cyril	787
Pollard, Les	334
Polowich, John	271
Poncelet, Albert	900
Pott, A. Ian	140
Pro-Flight Ltd.	2,094
Prytula, Fred	175
Ramage, Mark	802
Ray's Airspray Ltd.	331
Reban, Paul	900
Regina Flying Club	11,368
Reid, Grant	577
Reigert, Mark	319
Reiner, John	151
Rezansoff, John	234
Robichaud, Lorraine	235
Rousseaux, Paul	139
Rowe, Todd	390
Rusnack, Curtis P.	104
Russell, Wayne	203
Saluk, Peter	350
Sander, Eric J.	167
Sandvold, Ole	102
Sanheim, Dean	656
Saretsky, Maurice	353

Statement of Remission of Taxes and Fees — Concluded

The Fuel Tax Act, 1987 — Concluded

Saskatchewan Environment and Resource Management	57,126
Sauer, Edgar	882
Scheller, Murray R.	145
Schimpf, Victor	106
Schindel, Rudolph	892
Schlechter, Rynold	372
Schmidt, Michael	263
Schmit, Joseph	315
Schols, Larry	293
Schultz, Arthur	134
Sekel, Magdalene	105
Sergent, Maurice	886
Serhienko, Philip	319
Shackleton, Terrance	219
Shapley, Donald	585
Sherloski, Theodore	100
Shevernoha, Michael	219
Shmyr, Marvin	456
Shockey, Harvey	599
Shutiak, Harvey	642
Siwak, Roman	220
Sky Ag Services Ltd.	1,645
Slobodian, Walter	227
Slugoski, Dexter	292
Smith, E. Faye	697
Smith, Karyn	109
Smokey Burn Ag Air Ltd.	569
Snook, Kelly	736
Sochaski, Peter	485
Staniec, Fred	582
Steffen, Richard	539
Stene, Gary	313
Stengler, Pete	515
Stewart, Murray	323
Stewart, Terry J.	210
Strelioff, Alex J.	297
Sutton, William F.	313
Symak, Cathy	135
Tanner, Gregory	595
Thompson, Wallace S.	427
Turton, Ira	158
Van Rootselaar, Marvin	136
Wagner, Clarence	177
Watt, M. William R.	442
Weatherald, Dennis	399
Welch, Gordon D.	169
West Central Air Ltd.	5,630
West Country Photo Ltd.	1,246
West Wind Aviation Inc.	8,519
Westflight Aviation Ltd.	351
Whitfield, Victor	465
Wiebe, Martin	160
Wishlow, Jerry	286
Wolfe, Clifford	199
Wolff, Douglas	403
Wurtz, Albert	217
Yake, William	291
Yakubowski, James	409
Yaremko, Peter	170
Yorkton Aircraft Service Ltd.	384
Young, Ken	435
Yung, Harold and Yung, Wayne	172
Zbeeshko, Don	100
Zentner, Jerry	657
Zentner, Mark	550
Zentner, Neil	300
629503 Saskatchewan Ltd.	268
Remissions under $100	3,470
Cogema Resources Inc. (O.C. 329/93) This Order-in-Council provides a Fuel Tax exemption on fuel used by Cogema for electrical generation at Cluff Lake.	1,817,870
	$ 2,184,261

Other remissions which may provide an exemption at source and would not require a refund include:

- **Remission of Tax on Aviation Turbo (O.C. 379/96)** This Order-in-Council provides a Fuel Tax exemption of 3.5¢ per litre on aviation jet fuel and aviation turbo fuel.

The Corporation Capital Tax Act

Husky Oil Operations Ltd. **$ 1,904,324**
This remission order freezes Husky Oil's Corporation Capital Tax rates at .5% for the normal Corporation Capital Tax and 2% for the resource surcharge.

Other remissions which may provide an exemption at source and would not require a refund include:

- **NewGrade Energy Inc. (O.C. 719/88)** This Order-in-Council provides a Corporation Capital Tax exemption to NewGrade Energy Inc.

The Crown Minerals Act, The Freehold Oil and Gas Production Tax Act

Barrington Petroleum Ltd.*	$ 752,263
Canadian National Resources Limited*	4,568
Husky Oil Operations Ltd.	7,819,065
Norcen Energy Resources Limited*	124,975
Star Oil and Gas Ltd.*	97,352
Union Pacific Resources Inc.*	209,375
Wascana Energy Inc.*	1,311,467
	$ 10,319,065

* These remissions were made in respect of natural gas supplied to NewGrade Energy Inc. and were assigned to NewGrade as a condition of the remission order.